GOVT.OF NCT OF DELHI
Office of the Chief District Medical Officer (North)
Directorate of Health Services
Delhi Govt. Dispensary Bldg. Complex 1st Floor,
Gulabi Bagh, Delhi – 110007
Tele – 23646687 Fax-23653176; Email: cmo_nz@nic.in

F.NO. 1(243)2023/DHS/CDMO/ND /RTI/ 8884 - 8885 **Dated:** 4/6/25

To,

The In Charge Computer Cell
DHS, Karkardooma
Delhi-17

Sub: Submission of Mandatory 17 Manuals as prescribed under section 4 of RTI act 2005 for uploading the same on WEBSITE of Directorate of Health Services

Sir,

Please find enclosed herewith the data/details of CDMO, North as mentioned above for uploading the same on your website.

DR. SUDHA GUPTA
CDMO (NORTH)

F.NO. 1(243)2023/DHS/CDMO/ND /RTI/ **Dated:**
Copy to:
1.) PIO, DHS

DR. SUDHA GUPTA
CDMO (NORTH)

GOVT.OF NCT OF DELHI
Office of the Chief District Medical Officer (North)
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Manual 1

Section 4 (1) (b) (I) Vision & Mission, Organization Chart, Functions and Duties

1.) Aims & Objective of the Organization

1. To provide free primary health care to the people of North Delhi
2. To improve Health Status of the Community
3. To reduce Morbidity & Mortality in the Community
4. To increase health awareness in the Community

2.) Vision

Office of the CDMO-North District is providing health care facilities at primary and secondary level to the citizens of North Delhi through various types of health outlets spread all over North Delhi i.e 15 Dispensaries, 01 Seed PUHCs, 01 Polyclinic & 33 AAMCs. Its mission is to improve and maintain the health and well-being of the individual and community by providing access to high quality healthcare and community.

3.) Mission

To deliver comprehensive, integrated and coordinated promotive, preventive & therapeutic care to the person and community

4.) Organization Chart

CDMO/Mission Director

A. CDMO (North District)

↓

Additional Chief District Medical Officer

↓

1.) District Drug Store In charge
2.) District AAMC Nodal
3.) District Programme Officer(IV)

B. Mission Director (IDHS), NRHM North

↓

NHM Programme Officer

↓

1.) RCH Nodal Officer
2.) District Immunization Officer
3.) District Child Health Officer
4.) District Programme Officer (III)
5.) District TB Officer
6.) PCPNDT Nodal Officer (Under DM North)

5.) Functions of CDMO Office, North

This office is looking after general administration of the health facilities, employees and health programme etc. in various head as follows:

1. General Administration

- All staff/official/officer are directly controlled by the office
- Salary and other financial dealings
- Monitoring/supervision of DGDs/AAMCs
- Issuing order for good governance of Office and Dispensaries
- Opening of new AAMCs
- Maintenance of Dispensaries by PWD, owners and other agencies
- Redressal of Public Grievances
- Implementation of various orders/directions from DHS, Deptt. of H&FW Delhi
- Maintenance of various records.
- Condemnation of unserviceable items in the office and dispensaries

2. Implementation of various National Health & Family Welfare Program under National Health Mission
3. Implementation of various Acts
4. Implementation of Govt. of India Programs/Scheme
5. Various activities by Delhi Govt i.e Chhat Pooja, Kanwar, Ramlila, Trade Fair, Election Duties.
6. Co-ordination with DC (North) for various activities related to Health
7. Disaster Management: Emergency Medical Services are provided during any disaster
8. Co ordination with SHS
9. Co-ordination with Delhi Govt. Hospital in North District
10. Implementation of National Health Mission Programs
11. Celebration of various Days/Weeks/Fortnights for promotional activities i.e Celebration of Girl Child Day, World Anti tobacco Day, Breast feeding week, Anti Leprosy Day & Fortnight

12. Continuous Capacity Building/Training of M.Os, Paramedical officers & ASHAs. Periodic skill updating/training of the officers and paramedical staff for quality assured service delivery.
13. Management of information/reporting: Various Reports/data is being collected from health facilities, compiled and sent to the DHS/Deptt. of H&FW.

Manual 2
Section 4 (1) (b) (2) Powers and Duties of its Officers/Employees

1.) Duties of CDMO, North District:

a. CDMO is the Head of the Office. He/She is responsible for overall monitoring, supervision, administrative and financial control over 01 polyclinic, 15 DGDs, 01 Seed PUHC, 33 AAMCs, under the jurisdiction of O/o CDMO, North
b. CDMO is also the Mission Direction of NRHM, DPMU North

2.) Duties of ACDMO, North District:

a. Looking after all the administrative works in the absence of CDMO, Circulate orders, Marks mail, issue memos etc
b. Nursing Home Cell- Doing inspections of Nursing Homes
c. Anti-Quackery activities & doing inspection
d. MTP Nodal officer
e. Disaster Management

3.) Duties of District Drug Store In charge (DHS & AAMC) for Central and North District

a. Verification of received items from CPA, Stock maintenance & distribution of Medicines to DGDs and AAMCs of North and Central District

4.) Duties of AAMC Nodal
a. Doing inspection of land sites for opening of AAMC
b. Get NOC for land sites for AAMC & handing over to PWD
c. Looking for day to day activities of AAMCs of North District

5.) Duties of Programme Officer (IV)
a. Nodal Officer NTCP
   - Doing Visits
   - Issuing Challans
   - Awareness activities on regular basis.
   - Special drives in Schools, Colleges, Police Stations, Health Facilities, Govt.Offices and Private Offices etc.

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b. Nodal Officer NPHCE (National Programme of Health care of Elderly)
c. Nodal Officer EWS Service
d. Nodal Officer DAK system
e. Link Officer Disaster Management
f. Link officer Child Labor rescue
g. Nodal Officer for Grievance redressal mechanism under
   - PGMS
   - 1031
   - LG Portal
   - CPGRAM

6.) Duties of NHM Programme Officer

- ASHA (Accredited Social Health Activist) – One ASHA is envisaged for 2000 populatic and for every five ASHA; there is one ANM who looks after the activities of ASHA.
  - Sanctioned ASHAs = 655
  - In place = 646
  - Total ASHA Centers = 33

  Salient works of ASHAs -
  - Survey
  - Eligible Couple Tracking
  - Antenatal care
  - Post Natal Care
  - Immunization
  - Family planning
  - Health & Nutrition Day
  - Screening of Senior Citizens
  - Facilitation of Cataract surgery
  - Follow of Malnutrition /Anemic
- BCC Activities – BCC interventions under NHM mainly focused on Print Media/ Outdoor publicity, Audio Visual, FGD , Health Talk, Competitions, Nukkad Natak etc.
- Management of Seed PUHC – It has been established in small rented accommodations for around 50,000 populations. It primarily focuses on providing essential Mother and Child care services. Totally managed by NHM Funds.
- Human Resource Management -- Transfers/ Postings, Contract Renewal, Disbursement of Salaries, Grievances, if any.
- RCH & HMIS- Data is collected from all the health units under North district and compiled & analyzed at the District level by District MIS expert and Nodal Officer of MIS.
- Quality Assurance in Primary Health Care- IDHS North is assuring quality health services as per National Quality Assurance Programme. For ensuring this, at district level DQAC and Quality Circles at facilities has been established.
- Kaya Kalp- Kaya kalp programme is National initiative of *'Swacch Bharat Abhiyan'* to give awards for those PHCs that demonstrate highest level of cleanliness, hygiene & infection control.
- Trainings & Meetings as per approval in PIP and as per our demand.
- Monitoring & Evaluation- Data is collected from all the Primary Health units and Private Clinics and the data is to be interpreted, examined and evaluated by the Nodal Officer HMIS, HMIS Expert

7.) Duties of RCH Programme Officer

a.) Maternal Health

- JSSK Scheme(Janani Shishu Surakshya Karyakarm) – Throughout ANC and 42 days after delivery Free diagnostics , drugs and consumables , referral , diet , blood transfusion services.

- JSY – Janani Suraksha Yojna – Monetary benefits to BPL , SC, ST mother of Rs. 700/-(Rural Area Institutional Delivery) , Rs 600/-(Urban Area Institutional delivery), Rs, 500/-(Home delivery).
- PMSMA – Pradhan Mantri Surakshit Matritwa Abhiyaan – ANC Clinic at every health facility to find out the left out ANC mothers on 9th of every month. Voluntary Obs & Gynae Specialist doctors from private sector are engaged to provide quality health care.
- UHND programme(Urban Health & Nutrition Day) – Rs. 200/- spend on each nutrition outreach activity by ANM of that area for providing health talk regarding hygiene , nutrition , child care, to general public of her area.
- CAB- Care Around Birth- Trainings to service providers
- MDSR- Maternal Death Surveillance & Response (At district level and with District Magistrate) A process to find out the lacunae in the maternal health care services to prevent future maternal death.

b.) Family Planning

- Empanelment of service providers.
- Various Contraception methods for male and female like IUCD, Inj. MPA , OCP , ECP , Tubectomy for females and No Scalpel Vasectomy (NSV) services for males
- DQAC – FP (District Quality Assurance Committee – Family Planning) - Quarterly meeting for reviewing Quality services in Family Planning.
- FPIS- Family Planning Indemnity Scheme – Financial Compensation for Sterilization Failure case.
- DISC - FP (District Indemnity Sub Committee, a part of DQAC - FP) – for verifying the genuinely of failure cases and approval of compensation.

8.) Duties of Programme Officer (DIO)

- Essential Childhood Immunization.
- Mission Indradhanush Kawach.
- Adverse Event Following Immunization (AEFI).
- Intensified Pulse Polio Immunization.
- International Polio Traveler Report.
- District Task Force Immunization Meetings
- District Quarterly Immunization Review Meetings.
- AFP & Measles Surveillance Reporting.
- Measles Outbreak Investigation.
- Cold Chain Maintenance.
- District Vaccine Store:-Vaccine & Logistics.
- Monthly Vaccine Stock Position.
- Trainings of Medical & Para Medical Workers
- Supervision of Outreach Sessions.
- Monitoring of Cold Chain Points.

9.) Duties of Child Health Program Officer

- IDCF – Intensified Diarrhea Control Fortnight - ORS distribution by ASHA Worker to the beneficiaries. Rs 1/ORS distribution is given to ASHA Workers for maximum 100 ORS distribution.
- Sick New Born Care Unit - Sick Newborn Care Units are special newborn units in a large hospital generally at district level meant to reduce the case fatality among sick newborns, either born within the hospital or outside including home delivery. It also acts as the teaching and training hub for imparting the skills of newborn care. Funds are provided to the hospitals for maintenance cost and consumables.
- New Born Care Corner- A functional **newborn care corner** (NBCC) is critical to provide immediate **care to newborns** including resuscitation, warmth, and initial **care** to sick

4/1

newborns. Rs. 20,000/- per year is provided to each NBCC at delivery points... maintenance and running cost.

- IYCF – Infant and Young Child Feeding – funds are given to hospitals for conducting counseling session for mothers regarding feeding and to diagnose PEM(Protein Energy Malnutrition)
- CDR- Child Death Review (At district level and with District Magistrate) - A process to find out the lacunae in the Child health care services to prevent future child death.
- Kangaroo Mother Care- Funds of Rs. 3.00 lacs is approved in 2018-19 for KMC Units in all district hospitals. KMC comprises of providing the mother and the child environment where skin to skin contact, breast feeding and care of low birth babies is done.
- Management of Diarrhea And ARI – Intensified Diarrhea Control Fortnight is observed annually to spread awareness regarding control and treatment of diarrhea. Distribution of ORS and Zinc tablets is done by ASHAs in the community.

10.) Duties of Programme Officer (III)

National Iodine Deficiency Disorders Control Programme (NIDDCP)

- National Vector Borne Disease Control Programme (NVBDCP)
- National Leprosy Eradication Programme (NLEP)
- Integrated Disease Surveillance Programme (IDSP)
- National Program for Control of Blindness(NPCB)
- National Program for Prevention and Control of Deafness(NPPCD)
- National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)
- Bio Medical Waste
- HIV AIDS
- Programme NACO

11.) Duties of Revised National TB Control Programme Programme Officer/DTO

North District has two Chest Clinics - BJRM Chest Clinic & Narela Chest Clinic (under MCD)

BJRM Chest Clinic Covers a Population of six Lakhs with seven Designated Microscopy Centres and a CBNAAT (a rapid diagnostic test for detecting tuberculosis and drug resistant TB) Lab at Chest Clinic for providing free diagnostic services to the presumptive TB cases attending BJRM Hospital and the attahed area of the Chest Clinic BJRM viz. Jahangir Puri, Bhalaswa Dairy, Bhalaswa Village,Azad Pur Mandi, RajPura Gurmandi, Sanjay Gandhi Transport Nagar and Bharolla. The Categorization of diagnosed TB Patients and free treatment of both drug sensitive and drug resistant TB is facilitated through 9 DOT centres (two under MCD- Indra Nagar and Lal Bagh Azad Pur) and Community DOT Providers. Nodal drug resistant TB Centre at Rajan Babu Institute of Pulmonary Medicine and TB, Kingsway Camp is facilitating management of drug resistant TB cases and those on newer anti TB drug - Bedaquiline. All diagnosed TB patients are given free counselling for HIV testing through ICTC centres at BJRM Hospital and at Sanjay Gandhi Transport Nagar. Notification of all TB cases is being done in the Nikshay software version 2 provided under RNTCP even from private sector. 99 DOTS is being provided to TB HIV co-infected patients through ART Centres at Deep Chand Bandhu Memorial Hospital and BSA Hospital.

Presently NGO's (Jivodaya Hospital Extension Programme, TB Alert India, ZMQ, Apollo Health Care foundation and GLRA) are also assisting in the implementation of RNTCP.

The Staff position at Chest Clinic BJRM Hospital - One DTO, Three TB Supervisors, and One Computer Data Entry Operator, One staff Nurse, One Nursing Orderly, One Lab Technician and One DOT Provider. There is vacant post of One Medical Officer, Account Assit and One Drug resistant TB Counsellor.

Section 4 (1) (b) (3) Manual 3

Channel of Supervision/Decision Making Authorities Corporate Office

Chief District Medical Officer is the Head of Office and all routine decisions are taken by H.O.O. and the cases requiring approval from higher authority are sent to DHS, Karkardooma & DFW

Section 4 (1) (b) (4) Manual 4

Norms set for the discharge of functions

All the Officers/officials are bound to perform their duties as per the instructions contained in Manual of office Procedure and as per the norms set by higher authority.

Section 4 (1) (b) (5) Manual 5

Rules, regulations, Instructions, Manual and Records Held

1) Rules & regulations:

All the service rules applicable to Central Govt. are generally applicable in this office. O/o CDMO, North work as per the instructions received from higher authority.

2) Manual & Records held:

a. All service records (Files and services books) of all the employees (working & retired) & other service related files, Misc. Files are maintained in the O/o CDMO, North.

b. Health Statistics information records are maintained in the health faculties under the O/o CDMO, North.

Section 4 (1) (b) (6) Manual 6

A Statement of the Categories of documents that are held by it or under its control

a. All service records (Files and services books) of all the employees (working & retired) & other service related files, Misc. Files are maintained in the O/o CDMO, North.

b. Health Statistics information records are maintained in the health facilities under the jurisdiction of O/o CDMO, North i.e. 17 Delhi Government Dispensaries, 01 Seed PUHC, 02 Polyclinic & 42 AAMCs (List attached as Annexure- A)

Section 4 (1) (b) (7) Manual 7

Arrangement for consultation with or representation by, members of the public in relation to the Formation of its policy or implementation thereof

All the policies are formulated by the respective department of Health & Family Welfare and implemented by O/o CDMO, North after due approval and direction by DHS/H.O.D

Section 4 (1) (b) (8) Manual 8

Statements of Boards, Councils, Committees and other bodies consisting of two or more persons constituted as its party of for the purpose of its advise, as to whether meetings of those Boards, Councils, Committees and other bodies are open to the Public or the Minutes of such meetings are assessable for Public.

S. No.	Name and Address of the Consultative Committees/Bodies	Role and Responsibility
1	PNDT Advisory Committee	To advise and take decision by appropriate authority on PNDT matters
2	MTP Committee	Grant of approval; for MTP centers suspend/cancel certificate of MTP centers
3	DLCC (District Level Co-ordination Committee) under NTCP	To Supervise monitoring & providing inputs for anti-tobacco in district level
4	Sexual Harassment Committee (Internal) (ICC)	To enquire to any sexual harassment complaint
5	District level Biomedical waste management committee	For BMW management
6	District Surveillance Committee	Programme review and implementation of IDSP & Inter sectoral co-ordination among different stakeholders.
7	District Level Monitoring Committee (BMW)	Programme review and implementation & Inter sectoral co-ordination among different stake holders for BMW.
8	District AIDS prevention Control Committee	Programme review and implementation & Inter sectoral co-ordination among different stakeholders.
9	Condemnation Committee	To condemn the articles beyond repair or use.
10	Local Purchase Committee	To purchase new items/articles as per need.

S. No.	Name and Address of the body	Main function of the body	Constitution of the body	Date up to which valid	Whether meeting open to public
1	Public grievances redressal	Public grievances redressal	Within the staff members	As per the norms of till further orders	No
2	Sexual Harassment Committee	Look after the grievances of the ladies	Within the staff members + NGO	As per the norms of till further orders	No
3.	District MTP Committee	Responsible for implementation of MTP Act at different centers	Within the staff members +NGO	As per the norms of till further orders	No
4	District Advisory Committee under PCPNDT	Responsible for implementation of PNDTY Act at different centers	Within the staff members, DM, Medical Specialist, Legal Member, DIP & NGO	As per the norms of till further orders	No

Section 4 (1) (b) (9) Manual 9
Directory of its officers & employees

List is attached as Annexure- B

Section 4 (1) (b) (10) Manual 10

Monthly remuneration received by each of its officers and employees

Required information is attached as Annexure-B

Section 4 (1) (b) (11) Manual 11
The budget allocated to each of its agency, indicating the particulars of all plans proposed expenditure and reports on disbursement made.

The Budget allocated to O/o CDMO, North & AAMC Cell is attached as Annexure- C

Section 4 (1) (b) (12) Manual 12
The manner of execution of subsidy programme including amount allocated and the details of beneficiaries of such programme

No subsidy based programmes are run under this office.

7

Section 4 (1) (b) (13) Manual 13

Particulars of recipients of concession, permits of authorisation granted by Company.

Not Applicable

Section 4 (1) (b) (14) Manual 14

Details in respect of the information available or held by it reduced in an electronic form.

The list of information held in the electronic form is given below:

1. Salary and financial bills are made and saved on NIC portal
2. Details in respect of ASHA incentive is uploaded & achieved on MIS Portal.
3. ANC & Child care related data is uploaded & achieved on RCH portal
4. Details of Procurement & Payment is maintained on PFMS portal
5. Family Planning logistics and data is maintained on FPLMIS portal
6. ICD-10 data is uploaded on HMIS portal.

Section 4 (1) (b) (15) Manual 15

Facilities available to citizens for obtaining information, including the working hours of a library or reading room, if maintained for public

S. No.	Facility Available	Nature of information available	Address
1	Direct meeting with CDMO/ACDMO	• Public Complaint • Grievance redressal • Any other Public Enquiry	Office of CDMO, North; 10.00 am to 11.00 am (Open to all)
2	Website DHS Delhi Govt. health	• About individual department • Activities and achievements • Formats of various applications	www.delhigovt.nic.in
3	Notice Board	• Departmental information • Information in r/o RTI Act 2005, PIO, APIO etc. • Any other related information	Office Premises, 1st floor, Delhi Government Dispensary Building Complex, Gulabi Bagh, Delhi-110007

Further, Information can also be obtained from the O/o CDMO, North by applying RTI application addressed to PIO, CDMO North after the payment of fees of Rs. 10

Section 4 (1) (b) (16) Manual 16
Names, Designation and other particulars of PIOs/APIOs

PIO- DR. SUDHA GUPTA, **CDMO**
Office of the Chief District Medical Officer (North)
Directorate of Health Services
Delhi Govt. Dispensary Bldg. Complex 1st Floor,
Gulabi Bagh, Delhi – 110007,
Tele – 23646687, Email: cmo_nz@nic.in

FIRST APPELLANT AUTHORITY
ADDITIONAL DIRECTOR, DHS, KARKARDOOMA
F-17, Karkardooma, Delhi
Email- rtidhshq@gmail.com
Ph.no-22391012

Section 4 (1) (b) (17) Manual 17
Such other information may be prescribed

Rest information as following is attached:

1.) Structure of Remuneration to be paid to Empanelled Doctor and other Empanelled employees under AAMC(Annexure-D)

Details of Functional Health Centres under the O/o CDMO, North along with address as on 28.05.2025

S. No.	Name of DGD	Address
1	DGD Gurmandi	MCD Building, Rajpura, Gurmandi
2	DGD Model Town	DDA Flats Pocket-1, Model Town, Delhi-110009
3	DGD Jahangir Puri, H- block	H Block, Resettlement colony, Near BJRM Hospital, Delhi-110033
4	DGD Jahagir Puri, B- Block	B Block, Jahangirpuri, Near BJRM Hospital, Delhi
5	DGD Bhalswa JJ Colony	Block-D1, Behind MCD Primary School, Bhalaswa JJ Delhi
6	DGD Bhalswa Dairy	Kalandar Colony, Bhalaswa dairy
7	DGD Bakhtawarpur	Village Bhaktawarpur, Delhi
8	DGD Bhorgarh,	Village Bhorgarh, Narela, Delhi-110040
9	DGD Mukhmel Pur	Village Mukhmelpur, Delhi
10	DGD Katewara	Village Katewara, Delhi
11	DGD Harewali	Village Harewali, Delhi
12	DGD Khera Kalan	Village Khera Kalan, Delhi
13	DGD Holambi Kalan Phase-2	Phase-2, village Holambi, Near metro Vihar, Delhi-110040
14	DGD Daryapur Kalan	Village Daryapur Kalan, Delhi
15	DGD Sannoth	Village Sannoth, Delhi
16	Seed PUHC Swaroop Nagar	D-75, Gali No. 1, Swaroop Nagar
17	Polyclinic Narela	Punjabi Colony, Narela, Delhi-11004013
18	Poly clinic Sector 18 Rohini	Sector 18 Rohini, Delhi
19	DGD Prashant Vihar	Prashant Vihar, Delhi
20	DGD Sector 13 Rohini	Sector 13 Rohini, Delhi

List of Delhi Government Hospitals in the North District

1.) Babu Jagjivan Ram Hospital, Outer Ring Road, Bhalaswa jagahngirpuri, New Delhi-110033
2.) Maharishi Valmiki Hospital, Pooth Khurd
3.) Satyawadi Raja Harishchandra Hospital – Narela

List of ESI Hospital in the North District

1.) ESI Hospital, Rohini Sector-13, Delhi

PS- ale 1

Annexure-A

9

AAMC North District(Status of AAMCs as per available records on 19-05-2025)

S.No	Name of AAMC	Remarks Functional AAMC and Non Functional AAMCs
1	AAMC H.No.126, Ishwar Colony Extn. Phase-3, Bawana(Rented)	Functional
2	AAMC H.No.811 Santkirpal Singh Trust GT Road Alipur(rented)	Non-Functional (Due to Non-Availability of Doctors)
3	AAMC H.No.246, Tyagi Mohalla Holambi Kalan(rented)	Functional
4	AAMC Fruit Mandi,Azadpur	Functional
5	AAMC Sabzi Mandi,Azadpur	Non-Functional (Due to Non-Availability of Doctors)
6	AAMC Amber Tower,Azadpur	Functional
7	AAMC DJB Booster Pump House, SinghuVill near temple Opposite Mahalaxmi Dairy	Non-Functional (Due to Non-Availability of Doctors)
8	AAMC Hamidpur Gram Sabha	Non-Functional (Due to Non-Availability of Doctors)
9	AAMC DJB JE Water Office Mandir Mohalla Badli	Functional
10	AAMC DJB Booster Pumping Station Sanjay Gandhi Trasport Nagar, Delhi	Functional
11	AAMC Singhu Gram Sabha	Functional
12	AAMCH.No.362 Village Bhalaswa Guru Nanak Dev Colony (Rented)	Functional
13	AAMC Auchandi Gram Sabha	Functional
14	AAMC Mungeshpur Gram Sabha	Non-Functional (Due to Non-Availability of Doctors)
15	AAMC Kherakhurd Gram Sabha	Functional
16	AAMC H.No.2548-49, EE Block Jahnagir puri (rented)	Functional
17	AAMC ZRO Office DJB Majlis Park	Functional
18	AAMC DJB Store Alipur Garhi Main Alipur Narela Road	Functional
19	AAMC DJB pump house Hirankikushak Village	Functional
20	AAMC Tikrikhurd Gram Sabha	Functional
21	AAMC Mukhmelpur Gram Sabha	Functional
22	AAMC Alipur Gram Sabha	Functional
23	AAMC Tiggipur Gram Sabha	Functional
24	AAMC DJB JE & ZRO Office Sanjay Colony, Saifiabad Road, Narela	Functional

Total Functional AAMC's = 35

Non- Functional AAMC's = 12

19/05/2025

19/05/25

~~DNO, AAMC Cell North~~

Nodal Officer, AAMC North
DHS, GNCT of Delhi
Gulabi Bagh, Delhi-110007.

PJ. a/o.

	[illegible], Mata Jaswant Kaur Charitable Dispensary, Khasra No. 55/1/1, Gali Rohil Dharamkanta, Near Rohil Automobiles, Prahladpur Bangar, Sector-31, Rohini North District Delhi, Morning Shift, North District (Free of cost land)	Non-Functional (Due to Non-Availability of Doctors)
26	AAMC Plot No.162, Sanjay NAGAR Extension BAWANA (Auchandi road)	Non-Functional (Due to Non-Availability of Doctors)
27	AAMC Lampur Gram Sabha Narela	Non-Functional (Due to Non-Availability of Doctors)
28	AAMC H.No.72 Village jhangola Alipur Delhi (rented)	Functional
29	AAMC Vijay Nagar, Polo Road	Functional
30	AAMC Sardar Colony DUSIB Sec-17,Rohini	Functional
31	AAMC F-4/6 Sec-16 Rohini (Rented)	Functional
32	AAMC Amar Jyoti Colony Community Centre Sec-17 Rohini	Functional
33	DJB Booster pump Packet B-5 Sec -11 Rohini	Functional
34	AAMC Sec-17 Rohini (Porta Cabin) TPDDL	Functional
35	AAMC Sec-16 Rohini (Porta Cabin)	Functional
36	AAMC Sultanpur Dabas H.No-271 Neem wali Gali (Rented)	Non-Functional (Due to Non-Availability of Doctors)
37	AAMC Munshi Ram Dairy, Mukherjee Nagar	Functional
38	AAMC Narela Anaj Mandi	Functional
39	AAMC Bakner Gram Sabha	Functional
40	AAMC Sect-26 Rohini	Functional
41	Mahila Mohala Clinic Block-C Shahabad Dairy	Functional
42	AAMC Block-D Shahabad Dairy	Functional
43	AAMC DJB Seewage Pumping Station Raja Vihar Badli Industrial Area	Non-Functional (Due to Non-Availability of Doctors)
44	AAMC UGR Pump D Block Shahbad Dairy	Functional
45	AAMC Bawana JJ (BVK)	Functional
46	AAMC Block A-3 JJ Colony Bhalaswa Dairy Near basti Vikas Kendra	Non-Functional (Due to Non-Availability of Doctors)
47	AAMC Bhalaswa Dairy Near Shiv Mandir Main Road	Non-Functional (Due to Non-Availability of Doctors)

Amit
19/05/2025

19/05/25
Nodal Officer, AAMC, North
DHS, GN[illegible] of Delhi
Gulabi Bagh, Delhi-110007.
DNO, AAMC Cell North

Pg- no.3

Annexure -B

Mobile nos.
-23645701/
23641008

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	13476964	NAMRITA NAYYAR	Chief Medical Officer	144200-218200	1	14	218200
2	78750015	SUDHA GUPTA	CDMO	144200-218200	1	14	199600

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	11475608	ANAND KUMAR BANSAL	SENIOR PHARMACY OFFICER (NFG)	44900-112400	2	7	81200
2	21112865	SUNIL KUMAR	PHARMACY OFFICER (NFG)	44900-112400	2	7	68000
3	25803852	RAJESH KUMAR JAIN	PHARMACY OFFICER (NFG)	35400-142400	2	8	81200
4	26452570	NEERAJ KUMAR ANAND	PHARMACY OFFICER (NFG)	44900-112400	2	7	68000
5	44329744	VINOD KUMAR ROHILLA	PHARMACY OFFICER (NFG)	44900-112400	2	7	66000
6	44493784	DEVENDER KUMAR	SENIOR PHARMACY OFFICER (NFG)	44900-112400	2	7	78800
7	51105723	SANJAY KUMAR SINGHAL	SENIOR PHARMACY OFFICER (NFG)	35400-142400	2	8	83600
8	51193047	NAVEEN KUMAR	PHARMACY OFFICER (NFG)	44900-112400	2	7	66000
9	58702033	RITU GUPTA	PHARMACY OFFICER (NFG)	44900-112400	2	7	68000
10	62990853	MAHENDER SINGH	PHARMACY OFFICER (NFG)	44900-112400	2	7	68000
11	69219419	DEVENDER SINGH	PHARMACY OFFICER (NFG)	44900-112400	2	7	68000
12	77384323	BIJENDER KUMAR	PHARMACY OFFICER (NFG)	44900-112400	2	7	66000
13	82072201	RAJEEV KUMAR KHATRI	PHARMACY OFFICER (NFG)	44900-112400	2	7	68000
14	82259848	VINOD KUMAR	PHARMACY OFFICER (NFG)	44900-112400	2	7	68000
15	85589730	PINKY YADAV	PHARMACY OFFICER (NFG)	44900-112400	2	7	64100
16	92205156	SURJEET SINGH KHATRI	SENIOR PHARMACY OFFICER (NFG)	35400-142400	2	8	78800
17	98669405	SUSHILA MAAN	PHARMACY OFFICER (NFG)	44900-112400	2	7	74300

1	17019265	Preeti	Lab Assistant	25500-81100	3	4	32300
2	21844619	SUDESH KUMARI	N.O.	19900-63200	3	2	28400
3	25020285	VISHAL KUMAR	N.O.	18000-56900	3	1	19700
4	26846825	NISHANT	Lab Assistant	25500-81100	3	4	28700
5	49987255	RAJANI DANGI	Lab Assistant	25500-81100	3	4	32300
6	51646720	RAJESH DEVI	S.C.C.	19900-63200	3	2	34000
7	53577075	ANITA	N.O.	19900-63200	3	2	26800
8	57030043	SONIA RUHIL	ANM	25500-81100	3	4	30500
9	74189623	Preeti Shokeen	Lab Assistant	25500-81100	3	4	28700
10	75146013	VARSHA	ANM	29200 92300	3	5	41600
11	77572402	RENU	ANM	29200-92300	3	5	45400
12	91547573	SAVITA	ANM	25500-81100	3	4	28700

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	24572532	ARPIT KUMAR	Medical Officer	56100-177500	17	10	61300
2	31971820	Dr. Manjunath Manu Gouda	Senior Medical Officer	67700-208700	17	11	85800
3	32070039	JYOTI PRAKASH BISHOI	Senior Medical Officer	67700-208700	17	11	88400
4	33428603	Dr. Anil Kumar Yadav	Senior Medical Officer	67700-208700	17	11	88400
5	35070841	DR BHARAT KUMAR AGGARWAL	Chief Medical Officer	118500-214100	17	13	147000

6	35259596	DR. SUDHIR KUMAR	Senior Medical Officer	67700-208700	17	11	85800
7	37832330	Dr. Chandrashekhara A.J.	Senior Medical Officer	67700-208700	17	11	80900
8	38453231	Dr. Rajesh Ranjan Bharti	Senior Medical Officer	67700-208700	17	11	88400
9	38951379	Dr. PRATYUSH ANAND	Senior Medical Officer	67700-208700	17	11	85800
10	42865006	SUJEET KUMAR CHAURASIYA	Senior Medical Officer	67700-208700	17	11	85800
11	48809621	DR JULIANA EKKA	Medical Officer	118500-214100	17	13	130600
12	53595474	DR.KEDIKUL TEMI	Chief Medical Officer	118500-214100	17	13	130600
13	56396368	DR. MANISH SAINI	Chief Medical Officer	118500-214100	17	13	138500
14	65581159	DR SANJAY SAGAR	Chief Medical Officer	118500-214100	17	13	138500
15	69310703	Dr. Sarita Kumari	Senior Medical Officer	67700-208700	17	11	88400
16	80177806	DR. FATHIMA FEBIN SALU	Medical Officer	56100-177500	17	10	73200
17	82831840	Dr. Sushma Rajput	Senior Medical Officer	67700-208700	17	11	88400
18	86062818	Dr. Abhijit Raj	Medical Officer	56100-177500	17	10	82400
19	93476561	DR MEENAXI BOSE	Chief Medical Officer	118500-214100	17	13	138500
20	97721641	MANISH KUMAR SHARMA	Medical Officer	56100-177500	17	10	61300

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	9718574	MUNESH	N.O.	21700-69100	18	3	36100
2	11517935	RAJPAL	Dresser	25500-81100	13	4	37500
3	21536885	SANGEETA KUNDRA	ANM	44900-112400	18	7	68000
4	24101082	SAROJ	ANM	35400-112400	18	6	56900
5	25227056	SONIA SHARMA	Lab Technician	35400-112400	18	6	56900
6	25950666	SHAKTIMAN	Dresser	25500-81100	18	4	38600
7	26936370	RAJENDER SINGH	N.O.	21700-69100	16	3	38300
8	28563228	RAJESH KUMAR	Dresser	25500-81100	13	4	37500
9	30359924	RAJBALA	ANM	44900-112400	16	7	70000
10	35053454	KAVITA	ANM	35400-112400	18	6	56900
11	36419479	SANGEETA DAHIYA	P.H.N.	56100-177500	18	10	95500
12	41100819	SATPAL	Dresser	25500-81100	15	4	42200
13	43298394	VIJAY KUMAR	Dresser	25500-81100	13	4	37500
14	45340970	SEEMA RANI	ANM	35400-112400	18	6	56900
15	48628510	SUNITA	N.O.	21700-69100	18	3	37200
16	48676254	SUDESH BALA	ANM	29200-92300	18	5	52600
17	64360820	JYOTI ARORA	ANM	35400-112400	13	6	56900
18	67784653	HEMANT SHARMA	Dresser	21700-69100	18	3	35000
19	69160393	RANJEET SINGH	Dresser	29200-92300	18	5	40400
20	69603801	NEELAM KUMARI	ANM	35400-112400	18	6	53600
21	69964253	MOHD. WASEEM	Dresser	25500-81100	13	4	37500
22	70185203	NARESH KUMAR	Dresser	21700-69100	13	3	36100
23	76652049	ANIL KUMAR	Dresser	25500-81100	13	4	38600
24	77361250	YASHWANTI	ANM	35400-112400	18	6	56900
25	78645098	SAVITA	ANM	35400-112400	18	6	56900
26	88646674	BIMLA	ANM	35400-112400	18	6	64100
27	94620149	MEENA KUMARI	Dresser	25500-81100	18	4	36400

SrNo.	PayPin	Empname	Designations.	PayBand	Billcode	PayLevel	BasicPay
1	11708998	AZHAR AHMAD	Senior Medical Officer	67700-208700	19	11	88400
2	20158020	VISHAL SHERAWAT	Medical Officer	56100-177500	19	10	56100
3	55987396	DEEPIKA TAYAL	Medical Officer	56100-177500	19	10	65000
4	68516662	JAY PRAKASH KUMAR	Medical Officer	56100 177500	19	10	65000

5	70738002	VINEESH G NAIR	Medical Officer	56100-177500	19	10	65000
6	72680392	DR. VIJAY PAL KHARI	Medical Officer	118500-214100	19	13	142700
7	86175908	ABHIJEET YADAV	Senior Medical Officer	67700-208700	19	11	88400
8	90522593	DR.ANSHUL VERMA	Medical Officer	56100-177500	19	10	56100

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	17017916	VINOD RATHI	N.O.	19900-63200	20	2	34000
2	19648839	GANPAT RAM	Dresser	21700-69100	20	3	34000
3	27911978	SANDEEP	Dresser	25500-81100	20	4	35300
4	28335547	PARVEEN KUMAR	SAFAI KARAMCHARI	21700-69100	20	3	36100
5	33270310	BHAGIRATH KUMAR VASHISHAT	Medical Officer	144200-218200	20	14	218200
6	35634200	TINKU	SAFAI KARAMCHARI	19900-63200	20	2	34000
7	39696280	RAJENDER	S.C.C.	21700-69100	20	3	36100
8	41594777	BRIJ MOHAN	Dresser	25500-81100	20	4	37500
9	52461734	UMESH KUMAR	N.O.	19900-63200	20	2	34000
10	55819768	VIPIN KUMAR	SAFAI KARAMCHARI	19900-63200	20	2	34000
11	56760820	KUSUM ARORA	Medical Officer	144200-218200	20	14	218200
12	60141191	BEENA	SAFAI KARAMCHARI	21700-69100	20	3	36100
13	74617731	SHIVBHUWAN RAM	Dresser	25500-81100	20	4	35300
14	76654927	TEJPAL	Dresser	25500-81100	20	4	35300
15	87359042	SOHAN LAL	N.O.	21700-69100	20	3	36100
16	88347674	MANOJ KUMAR	Dresser	25500-81100	20	4	37500
17	89315391	MANJEET SINGH	Lab Assistant	25500-81100	20	4	37500
18	98253474	NIRMAL KUMAR	Dresser	25500-81100	20	4	36400

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	10782129	KAMLESH	S.C.C.	25500-81100	21	4	43500
2	14224382	CHANDER MOHAN	Dresser	21700-69100	21	3	35000
3	20422951	ANJU SURI	ASSISTANT SECTION OFFICER	44900-112400	21	7	56900
4	56005879	LEKH RAJ	Nursing Orderly	19900-63200	21	2	34000
5	65401937	DEEWAN SINGH	S.C.C.	25500-81100	21	4	43500
6	73260216	SANJAY KUMAR	N.O.	21700-69100	21	3	37200

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	20776651	MUKESH KUMARI	ANM	29200-92300	23	5	45400
2	34391566	REENA YADAV	Lab Assistant	25500-81100	23	4	36400
3	36679857	POOJA SAINI	P.H.N.	35400-142400	23	8	60400
4	36879143	NEETU THAKRAN	P.H.N.	35400-142400	23	8	60400
5	45962946	PAWAN KUMAR	SENIOR PHARMACIST (NFG)	44900-112400	23	7	58600
6	53642711	RITU	ANM	25500-81100	23	4	28700
7	58642494	KUSUM LATA SOLANKI	SENIOR PHARMACIST (NFG)	44900-112400	23	7	58600
8	59813712	VINOD BHARDWAJ	SENIOR PHARMACIST (NFG)	44900-112400	23	7	58600
9	59910190	Sanyogeeta	P.H.N.	35400-142400	23	8	53600
10	62600413	KUSUM	ANM	25500-81100	23	4	31400
11	63505229	KIRAN	ANM	25500-81100	23	4	28700
12	71855070	SATISH KUMAR	Dresser	25500-81100	23	4	35300
13	77693717	PAVITRA	ANM	29200-92300	23	5	41600
14	79921150	POONAM DABAS	P.H.N.	35400-142400	23	8	58600
15	80782121	BEENA KUMARI	ANM	25500-81100	23	4	31400
16	81646689	NIRAJ KUMAR	PHARMACY	44900-112400	23	7	58600

			OFFICER (NFG)				
17	82705692	RAJBALA	S.C.C.	19900-63200	23	2	30200
18	98665568	CHANCHAL ROHILLA	ANM	29200-92300	23	5	45400

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	14260939	MITHLESH KUMARI	SENIOR PHARMACY OFFICER (NFG)	35400-142400	25	8	81200
2	15214916	PARDEEP KUMAR SINGHAL	PHARMACY OFFICER (NFG)	44900-112400	25	7	68000
3	27477655	TEENA VERMA	PHARMACY OFFICER (NFG)	44900-112400	25	7	66000
4	43336534	SUNITA KUMARI	ANM	35400-112400	25	6	56900
5	51339551	KAVITA RANI	ANM	29200-92300	25	5	52600
6	60837668	RAJNI SHARMA	ANM	29200-92300	25	5	52600
7	63008608	MAHENDER SINGH	PHARMACY OFFICER (NFG)	44900-112400	25	7	68000
8	64249538	ANITA RATHEE	ANM	35400-112400	25	6	53600
9	87347816	Vikas Antil	PHARMACY OFFICER (NFG)	44900-112400	25	7	68000

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	14481742	NISHA	ANM	29200-92300	26	5	41600
2	33692281	SUNITA	S.C.C.	19900-63200	26	2	29300
3	43047921	SURENDER KUMAR	SAFAI KARAMCHARI	18000-56900	26	1	23500
4	99104043	MEENA BHANDARI	SAFAI KARAMCHARI	19900-63200	26	2	25200

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	25858476	RAVINDER	Statistical Assistant	35400-112400	28	6	39900
2	25927856	SAHIL	SENIOR ASSISTANT	25500-81100	28	4	27100
3	65729528	SANDEEP KUMAR	SENIOR ASSISTANT	25500-81100	28	4	27100
4	68678629	PARVEEN	SENIOR ASSISTANT	25500-81100	28	4	27100
5	81076813	HARENDER PRAKASH	JUNIOR ASSISTANT	19900-63200	28	2	30200
6	92520585	Avinash Kumar Jha	JUNIOR ASSISTANT	19900-63200	28	2	23800

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	11412587	MAMTA	ANM	25500-81100	34	4	25500
2	17015719	SHIKSHA	Lab Assistant	25500-81100	34	4	25500
3	21469331	AKASH	Lab Assistant	25500-81100	34	4	25500
4	21527021	AMIT JOSHI	Pharmacist	29200-92300	34	5	29200
5	23209615	PREETI RANI	ANM	25500-81100	34	4	25500
6	24683478	JITENDER KUMAR	Lab Assistant	25500-81100	34	4	25500
7	29233362	AMIT KUMAR	Pharmacist	29200-92300	34	5	29200
8	30293459	MANOJ KUMAR	Pharmacist	29200-92300	34	5	29200
9	35704713	MONISHA	Lab Assistant	25500-81100	34	4	25500
10	36008352	KIRTI	P.H.N.	35400-142400	34	8	47600
11	38110769	SUMIT MANN	ANM	25500-81100	34	4	25500
12	39285206	SATBIR SINGH	Lab Assistant	25500-81100	34	4	25500
13	50876033	MADHU SHARMA	Lab Assistant	25500-81100	34	4	25500
14	52289708	Suman	Lab Assistant	25500-81100	34	4	25500
15	73521364	MOHIT KUMAR	Lab Assistant	25500-81100	34	4	25500
16	75199021	Jaya Kaushik	ANM	25500-81100	34	4	25500
17	76581566	PREETI	P.H.N.	35400-142400	34	8	47600
18	86491403	MADHU	ANM	25500-81100	34	4	25500
19	89958862	AJAY KUMAR	Lab Assistant	25500-81100	34	4	25500

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20	96617171	SHILPI MISHRA	Pharmacist	29200-92300	34	5	29200

Annexure-D 57

144/C

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
HEALTH & FAMILY WELFARE DEPARTMENT
9TH LEVEL, 'A' WING, DELHI SECRETARIAT, I.P.ESTATE, NEW DELHI

F45/AAMC PROJ/51/DHS/AAMC PROJ/2018/CD#000497908/3407-3417 Dated: 10-09-2018

ORDER

The Council of Ministers vide Decision No. 2629 Dated 28.08.2018 has approved the following proposal related to Aam Aadmi Mohalla Clinics:-

1. Subsuming the 100 AAMC Pilot Projects (Rental) and AAMC (Porta Cabins) as AAMC.
   (a) The existing AAMCs in rented accommodation will be subsumed with AAMC in Porta cabin and both will be treated as AAMCs.
   (b) Construction of structure for School Health Clinic by PWD is allowed in school premises as per sites made available by Education Department.
2. Remuneration structure for staff engaged in AAMC.

The revised structure of remuneration/fees per patient payable to empanelled staff of AAMC for all either in Porta cabin or rented will be as below:

Category of Human Resource	Remuneration Approved
Medical Officer	Rs. 40 per patient registered. A minimum assured guarantee of 75 patients per day to be calculated on monthly basis.
Pharmacist	Rs. 12 per patient. Minimum assured Guarantee for number of patients is 75 per day to be calculated on monthly basis.
Mohalla Clinic Assistant (MCA)	Rs. 10 per patient registered for OPD. Further additional remuneration as per following schedule will be paid:- Rs. 30 per ANC check up, Rs. 10 for each blood sample drawn by her/him, Rs. 10 for each injection/immunization done by her at the AAMC. Minimum assured guarantee for number of patients is 75 patients per day to be calculated on monthly basis.
Multitasking worker	Rs. 8 per patient registered at the AAMC and Rs. 10 for each wound dressing if done by her/him. Minimum assured Guarantee for number of patients is 75 per day to be calculated on monthly basis.

3. Educational Qualification, age and mode of engagement:

S.No	Name of the Posts.	Educational Qualifications required.	Mode Of Engagement	Age Limit at time of selection
1.	Medical Officer	Should have completed their MBBS and should be registered with Delhi Medical Council.	Empanelment	No age limit

R.K.Khatewal
10.09.2018

CDMO (NORTH DISTRICT)
DIRECTRATE ...
GULABI BAGH, NEW DELHI-110007

Namrl

	Pharmacist.	Should possess D.Pharmacy/ B.Pharmacy Certificate and should be registered with Delhi Pharmacy Council.	Empanelment	years
3	MCA (Mohalla Clinic Assistant)	Should have completed Auxiliary Nursing Midwifery (ANM) course and should be registered with Delhi Nursing Council.	Empanelment	20 to 50 years
4	Multi Task Worker (MTW)	Should be 10th class pass with first aid training certificate from St John Ambulance Brigade.	Empanelment	18 to 35 years

The empanelment of Medical Officer and other staff will be supervised by the Committee constituted by the DGHS at the State Level through a transparent mechanism.

4. **Acceptance of vacant land / constructed buildings offered by various individuals/ RWAs/ Organizations/ Religious Organizations etc. at nominal cost for the use of AAMC.**

The land/ structure provided by NGO/RWA/ Private Owners/ companies /Religious Organizations etc will also be considered for opening/construction of AAMCs. The site/building can be taken on following conditions.

I. Applications will be invited through open advertisements in News paper and Delhi Government Website.

II. The constructed property/Building will be accepted on rent @ Rs. 1/- (One Rupee only) per annum for a minimum period of 2 years extendable further after mutual agreement. The vacan land for temporary construction of AAMC will be accepted on a rent of @Rs.1/- per annum f the minimum period of 10 years, extendable thereafter through a mutual agreement.

III. Rent agreement will be signed on stamp paper of minimum hundred rupees.

IV. An Undertaking will be taken from the owner of building/land regarding title of the land.

V. No formal NOC for this purpose will be required from Land Owner/land owning agen establish the AAMC as per feasibility and need of patient care services.

VI. Raising of Porta Cabin on vacated land and raised porta-cabin will be by PWD, GNCTD an Cabin will remain property of Health/PWD Department as the case may be.

VII. The DJB will be mandated to give water and sewer connection for AAMC as per de Department of health.

VIII. The DERC will be requested to direct Discoms concerned and allow required F relaxations to allot electricity connections to Department of Health for AAMC.

IX. The formal ownership of all such site will continue to remain with land owner/ L agency but Health Department shall have right to use it only.

R. Chaurasia 10.09.201

Scanned

CDMO (NORTH DISTRICT) DIRECTORATE OF ...

NATIONAL HEALTH MISSION
राष्ट्रीय स्वास्थ्य मिशन

State Program Management Unit
Delhi State Health Mission
6th Floor, A & B-Wing, Vikas Bhawan-II, Civil Lines, Delhi-11054
Email ID : dshmhmis1@gmail.com
Phone : 011- 23812904

File No.F11/M&E PIP- FY-2024-25&2025-26/809/DSHM/ 929-38 **Date:** 23/04/2025

To,
The Mission Directors
All IDHS, Delhi

Subject: Budgetary allocation under M&E for F.Y. 2025-26

Madam/Sir,

The approval of HMIS/RCH and other component of M&E Program Implementation Plan (PIP) for 2025-26 has already been received from GoI. The activity wise approval along with budgetary allocation, timeline and action required for optimal oprationalization and use of HMIS/RCH and other component of M&E are enclosed.

Enclosed: as above

Dr. Devinder Yadav
SPO(HMIS)
Delhi State Health Mission

File No.F11/M&E PIP- FY-2024-25&2025-26/809/DSHM/ 929-38 **Date:** 23/04/2025

Copy to:

1) District Magistrate- All Districts-(for information)
2) HMIS Nodal Officer- All IDHS
3) RCH Nodal Officer- All IDHS
4) DHA – MCD (for information)
5) Deputy Director Finance (DSHM)
6) District MIS Experts
7) District Account Manager
8) District Programme Manager
9) PA to Mission Director

Dr. Devinder Yadav
SPO(HMIS)
Delhi State Health Mission

NATIONAL HEALTH MISSION

राष्ट्रीय स्वास्थ्य मिशन

District wise Approval & Distribution of activities and funds Under M&E RoP

F.Y. 2025-26

HMIS & RCH / ANMOL/ State MIS

The approvals for the HMIS and RCH / ANMOL Component of M&E PIP 2025-26 are enclosed for a time bound implementation. The district team (District HMIS and RCH Nodal / District MIS Expert / District Program Manager / District ASHA Coordinator) headed by CDMO-cum-Mission Director shall be responsible for its implementation across the district. At the Facility level, the Medical Officer In charge is responsible for effective implementation.

Objective of the HMIS activities are to provide complete, accurate and timely information of various activities / outcomes to enable an effective monitoring and evaluation and also provide reliable databases for planning and targeted corrections. RCH / ANMOL Portal provides a valuable tool for name based tracking of the beneficiaries and proactively facilitate their access to health services especially those at a higher risk.

The expected outcomes are:

S. No	Expected Outcomes	Timelines	Action
I.	**HMIS**		
1.	Ensure the complete HMIS Monthly reporting from all health facilities.	By 10th of the following month.	MO I/C of the facility
2.	Check HMIS monthly consolidated report and validate on portal.	To be checked by 15th of the following month.	District HMIS Nodal Officer, District MIS Expert
3.	Reviewing the progress made by the center on various parameters.	Review meetings at District level.	District NHM Nodal and District MIS Expert
4.	Assessing the performance of all facilities of the districts vs. expected and also for the same period of previous year.	Quarterly Training cum Review meeting of the District & facility level personnel.	District NHM Nodal officer and District MIS Expert.
5.	All Databases to be kept updated and complete vz. NIN, HMIS,RCH 2.0, HR and IT infrastructure	Real time basis	District NHM Nodal officer and District MIS Expert.
II.	**RCH / ANMOL**		
1.	Ensuring the registration/updation of of PW and children.	Real time basis	District Nodal officer and District MIS Expert.
2.	Each ANM uses the RCH work plan and does the necessary tracking so that there are no defaulters.	Monthly plans for each activity/ ANM to be generated at the beginning of the month.	ANMs, MOI/c to ensure that ANM generates and uses her work plan.
3.	Tracking of the high risk cases by using and closely monitoring the list of complicated pregnancies in their area.	To be strictly enforced and monitored closely.	MO/ IC of the facility through ANMs and ASHAs .
4.	Health provider information (ASHA / ANM Phone Number, Bank Details and Aadhar Number etc.)	To be updated	District Nodal officer and MIS Expert / District ASHA Coordinators

In order to achieve the above, following activities have been approved for the Financial Year 2025-26

1. Training Cum Review meeting for HMIS,RCH and other MIS Portals

Budget Head: HSS 12 (Capacity Building)			
District Level Activity:			
Sl. No.	**District**	**FY 2025-26**	
		Unit	**Budget**
1	Central	4	1.14
2	East	4	1.14
3	New Delhi	4	1.14
4	North	4	1.14
5	North East	4	1.14
6	North West	4	1.14
7	Shahdara	4	1.14
8	South	4	1.14
9	South East	4	1.14
10	South West	4	1.14
11	West	4	1.14
Total Distribution to District (in lac)		**44**	**12.54**
State Level Activity:			
12	**SPMU (M&E Cell)**	**4**	**1.23**
Grand Total		**48**	**13.77**

Including cost per unit :
1) @ Rs. 30700at State Level
2) @ Rs. 28500 at District Level

Action Required:

i. Funds have been approved for HMIS, RCH / ANMOL & MIS combined training cum review meeting.
ii. Training cum review meetings of the MOs / ANMs/ CDEOs for reviewing the progress and ironing out the bottlenecks at the District and facility.
iii. It must be ensured that at least 1 MO, 1 ANM/ PHN/LHV & 1 CDEO are trained from each facility.
iv. Each batch may have representative from each of the above category to ensure that work in the facility does not suffer by drawing out personnel of a single category at the same time..
v. Expenditure should be as per training norms.

Guidelines for the training structure placed at:

- Annexure A (State level) & Annexure B (District level)

2. One Day District / Block level Review Meeting.

Budget Head: HSS 12 (Capacity Building)			
District Level Activity:			
Sl. No.	**District**	**FY 2025-26**	
		Unit	**Budget**
1	Central	4	0.40
2	East	4	0.40
3	New Delhi	4	0.40
4	North	4	0.40
5	North East	4	0.40
6	North West	4	0.40
7	Shahdara	4	0.40
8	South	4	0.40
9	South East	4	0.40
10	South West	4	0.40
11	West	4	0.40
Total Distribution to District (in lac)		**44**	**4.40**
State Level Activity:			
12	**SPMU (M&E Cell)**	**4**	**0.40**
Grand Total		**48**	**4.80**

Including cost per unit :
1) @ Rs. 330 per participants for 30 participants per meeting

Action Required:

i. Funds have been approved for HMIS, RCH / ANMOL & MIS combined review meeting.
ii. Review meetings of the MOs / ANMs/ CDEOs for reviewing the progress and ironing out the bottlenecks at the District and facility.
iii. District MIS Experts and HMIS/RCH Nodal Officers and DIO must be nominated for review meeting at State Level.
iv. Expenditure should be as per the RCH norms.

3. **Mobility for M&E / MIS Officers: Monitoring of Health facilities through supporting supervision.**

Budget Head: HSS 12			
District Level Activity:			
Sl. No.	**Unit/ Budget**	**FY 2025-26**	
		Unit	**Budget**
1	Central	60	0.72
2	East	60	0.72
3	New Delhi	60	0.72
4	North	60	0.72
5	North East	60	0.72
6	North West	60	0.72
7	Shahdara	60	0.72
8	South	60	0.72
9	South East	60	0.72
10	South West	60	0.72
11	West	60	0.72
Total Distribution to District (in lac)		**660**	**7.92**
Activity: Mobility for MIS Expert/ HMIS Nodal officer.(as per approved rate) not to exceed Rs. 1200/- per day at district level or reimbursement should be as per TA/DA extant according to actual expenditure.			
Visit: Supportive supervision visits to be made to health facilities to assess the data generation and recording activity, capacity building of the staff using various portals during the visit and any Hardware connectivity issues. (Structured format to be used) **Annexure-6 and should be uploaded on web app on Monitoring Dashboard.**			
Action Required:			
i. HMIS Nodal officer, RCH Nodal Officer and MIS Expert will visit the facilities, where HMIS and RCH/ ANMOL, other state portals are being implemented and will provide necessary handholding / monitor the progress made by facilities. ii. Payment / Reimbursement to be done as per extent TA/DA rules/ actual expenditure.			

4. **Operational Costs (Consumables etc) for Health Facilities**: HMIS Operational Cost (Excluding HR & Trainings).

HMIS Operational cost for health facilities is shifted to program management & will inform separately.

5. **Operational Costs (Consumables etc) for M&E Unit at District / State:** HMIS Operational Cost (Excluding HR & Trainings).

Budget Head: HSS 12 [Operational Cost]			
District Level Activity:			
Sl. No.	**District**	**FY 2025-26**	
		Unit	**Budget**
1	Central	1	0.10
2	East	1	0.10
3	New Delhi	1	0.10
4	North	1	0.10
5	North East	1	0.10
6	North West	1	0.10
7	Shahdara	1	0.10
8	South	1	0.10
9	South East	1	0.10
10	South West	1	0.10
11	West	1	0.10
Total Distribution to District (in lac)		**11**	**1.10**
State Level Activity:			
12	**SPMU (M&E Cell)**	**1**	**0.10**
Grand Total		**12**	**1.20**
Action Required:			
All consumable procurement should be done as per the prescribed financial guidelines. Rates mentioned are indicatives; final rates are to be arrived at as per GeM rate contract or after competitive bidding following Government protocols. Districts must ensure 100% facility based reporting on HMIS & RCH portal and improvement in data quality thereof.			

Mohit

6. **Printing of HMIS Format: Printing of HMIS Monthly, Quarterly and Annual Infrastructure formats etc.**

Budget Head: HSS 12 (IEC)		
Printing of formats/manuals:		
Sl. No.	**State**	**FY 2025-26 Budget**
1	SPMU(M&E Cell)	3.49
Total (in lac)		**3.49**
Remarks:		
i. For printing of formats / operational guideline / manuals for capturing service delivery data.		

7. **Procurement of Computers Hardware and accessories- Continued:**

Budget Head: HSS 12 (Planning and M&E)			
Procurement of Antivirus Software @ Rs. 2000 /- Multiuser Multiyear			
District Level Activity:			
Sl. No.	**District**	**FY 2025-26**	
		Unit	**Budget**
1	**Central**	72	1.44
2	**Shahdara**	35	0.70
3	**South East**	45	0.90
Total Distribution to District (in lac)		**152**	**3.04**

Action Required:

i. Prescribed codal formalities to be observed while making any procurement. Rates mentioned are indicative rates, final rates are to be arrived at as per GeM rate contract or after competitive bidding following Government protocols.

ii. District must ensure 100% facility based reporting on HMIS / RCH/ MIS Portal.

8. **Procurement of Computers Hardware and accessories- Continued:**

Budget Head: HSS 12 (Planning and M&E)			
Procurement of Cartridges per Printer @ Rs. 5000 /-			
District Level Activity:			
Sl. No.	**District**	**FY 2025-26**	
		Unit	**Budget**
1	Central	55	2.75
2	East	33	1.65
3	New Delhi	27	1.35
4	North	37	1.85
5	North East	30	1.50
6	North West	39	1.95
7	Shahdara	33	1.65
8	South	32	1.60
9	South East	41	2.05
10	South West	57	2.85
11	West	54	2.70
Total Distribution to District (in lac)		**438**	**21.90**

Action Required:

i. Prescribed codal formalities to be observed while making any procurement. The mentioned rates are indicative, final rates are to be arrived at as per GeM rate contract or after competitive bidding following Government protocols.

ii. District must ensure 100% facility based reporting on HMIS / RCH/ MIS Portal.

Mohit

9. **Procurement of Computers Hardware and accessories- Continued:**

Budget Head: HSS 12 (Planning and M&E)		
AMC/Repair/Maintenance of Computer/Printer		
District Level Activity:		
Sl. No.	**District**	**Total Funds approved for FY 2025-26(lumpsum)**
1	Central	2.00
2	East	1.50
3	New Delhi	1.50
4	North	2.50
5	North East	1.10
6	North West	2.00
7	Shahdara	1.10
8	South	1.10
9	South East	1.80
10	South West	2.00
11	West	1.18
Total Distribution to District (in lac)		**17.78**
State Level Activity:		
12	**SPMU (M&E Cell)**	**0.15**
Grand Total		**17.93**

Action Required:

i. Prescribed codal formalities to be observed while making any procurement. The mentioned rates are indicative, final rates are to be arrived at as per GeM rate contract or after competitive bidding following Government protocols.
ii. This does not include equipments covered by post sale warranty/ guarantee.
iii. Once the MIS Expert is informed of malfunctioning of hardware, the lag time for repair should not exceed 7 working days.
iv. All repair/ maintenance/AMC must be undertaken with due observance of General Financial Rules (GFR).
v. District must ensure 100% facility based reporting on HMIS / RCH/ MIS Portal.

10. Internet Connectivity through LAN / Data Card: for State and 11 District MIS Cell

<table>
<tr><th colspan="4">Budget Head: HSS 12
(Planning and M&E)</th></tr>
<tr><td colspan="4">District Level Activity:</td></tr>
<tr><th rowspan="2">Sl. No.</th><th rowspan="2">District</th><th colspan="2">FY 2025-26</th></tr>
<tr><th>Unit</th><th>Budget</th></tr>
<tr><td>1</td><td>Central</td><td>1</td><td>0.36</td></tr>
<tr><td>2</td><td>East</td><td>1</td><td>0.36</td></tr>
<tr><td>3</td><td>New Delhi</td><td>1</td><td>0.36</td></tr>
<tr><td>4</td><td>North</td><td>1</td><td>0.36</td></tr>
<tr><td>5</td><td>North East</td><td>1</td><td>0.36</td></tr>
<tr><td>6</td><td>North West</td><td>1</td><td>0.36</td></tr>
<tr><td>7</td><td>Shahdara</td><td>1</td><td>0.36</td></tr>
<tr><td>8</td><td>South</td><td>1</td><td>0.36</td></tr>
<tr><td>9</td><td>South East</td><td>1</td><td>0.36</td></tr>
<tr><td>10</td><td>South West</td><td>1</td><td>0.36</td></tr>
<tr><td>11</td><td>West</td><td>1</td><td>0.36</td></tr>
<tr><td colspan="2">Total Distribution to District (in lac)</td><td>11</td><td>3.96</td></tr>
<tr><td colspan="4">State Level Activity:</td></tr>
<tr><td>12</td><td>SPMU (M&E Cell)</td><td>1</td><td>0.36</td></tr>
<tr><td colspan="2">Grand Total</td><td>12</td><td>4.32</td></tr>
<tr><td colspan="4">Including Cost Per Unit:

Max upto Rs. 3000 per month as multiple users connection / Data Card rent (Max 3 Data Card)</td></tr>
<tr><td colspan="4">Action Required:</td></tr>
<tr><td colspan="4">i. District/State MIS Cell not having net connectivity must be provided internet connection. District/State MIS Cell not having good connectivity through telephone internet may be provided with Data cards with due justification and approval by the Competent Authority.
ii. This is subject to 100% facility based timely reporting on HMIS & RCH Portal and improvement of data quality thereof.
iii. The mentioned rates are indicative, final rates are to be arrived at as per GeM rate contract or after competitive bidding following Government protocols.</td></tr>
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11. Internet Connectivity through LAN / Data Card: at Health Facility Level

Budget Head: HSS 12 (Planning and M&E)			
District Level Activity:			
Sl. No.	**District**	**FY 2025-26**	
		Unit	**Budget**
1	Central	79	9.48
2	East	32	3.48
3	New Delhi	22	2.64
4	North	42	5.04
5	North East	30	3.60
6	North West	57	6.84
7	Shahdara	38	4.56
8	South	29	3.48
9	South East	43	5.16
10	South West	57	6.84
11	West	53	6.36
Total Distribution to District (in lac)		**482**	**57.84**

Including Cost Per Unit:

Max upto Rs. 1000 per month as per Health Facility or Data Card rent

Action Required:

i. Centers not having net connectivity must be provided internet connection. Centers not having good connectivity through telephone internet may be provided with Data cards with due justification and approval in IDHS.

ii. This is subject to 100% facility based timely reporting on HMIS & RCH Portal and improvement of data quality thereof.

iii. The mentioned rates are indicative, final rates are to be arrived at as per GeM rate contract or after competitive bidding following Government protocols.

12. Mobile Reimbursement (CUG SIM): CUG Connection to ANMs.

Budget Head: HSS 12 (Planning and M&E)			
District Level Activity:			
Sl. No.	**District**	**CUG Connection to ANMs FY 2025-26**	
		Unit	**Budget**
1	Central	250	4.50
2	East	103	1.85
3	New Delhi	70	1.26
4	North	185	3.33
5	North East	110	1.98
6	North West	230	4.14
7	Shahdara	107	1.93
8	South	108	1.94
9	South East	173	3.11
10	South West	235	4.23
11	West	213	3.83
Total Distribution to District (in lac)		**1784**	**32.11**

Remark:
CUG Connection for CDEO is shifted to program management & will inform separately.

Including Cost Per Unit:

Rs. 150 per month per ANM for 12 months

Action Required:

Close User Group (CUG) mobile connectivity for ANMs has been approved for those ANMs whose mobile numbers are updated & validated on the RCH portal. State has already operationalized the CUG activity.

1) DPM/ District MIS Expert must ensure that SIMs are available with ANMs and the numbers are updated on the ASHA/RCH portals.
2) Ensuring entry of minimum 80% profiles (service catchment area) on RCH portal.
3) Ensuring registration of more than 75% beneficiary (eligible couple, pregnant women, and children) on pro-rata basis on RCH portal.
4) Ensuring delivery of due services to more than 75% beneficiaries (mother and child) on pro-rata basis and its updation on RCH portal.
5) RCH nodal officers and District MIS Expert must review the extent of utilization by the ANM / ASHA and ascertain reasons for low or no utilization and address the same.

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13. Server Operationalization (Collocation charges of Server,SAN space charges).

Budget Head: HSS 12 (Planning and M&E)		
State Level Activity: Server Operationalization		
Sl. No.	**Activity**	**FY 2025-26**
		Budget
1.	Server Operationalization (Collocation charges of Server, SAN space charges), Procurement of New Computers & Upgradation/ maintenance of website and web applications & Procurement/ upgradadtion of Office Application / software & Miscellaneous expenses.	13.00
Total (in lac)		**13.00**

District wise Dissemination of Total Budget (excluding M&E HR)		
Sl. No.	District	2025-26
		Budget
1	Central	22.89
2	East	11.56
3	New Delhi	9.47
4	North	15.44
5	North East	10.90
6	North West	17.65
7	Shahdara	12.66
8	South	10.84
9	South East	15.74
10	South West	18.64
11	West	16.79
Total Distribution to Districts (in lac)		**162.58**
12	**SPM (M&E Cell)**	**18.73**
Grand Total		**181.31**

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Annexure enclosed:

1. Annexure I : Guidelines for Trainings: (State level)
2. Annexure II : Guidelines for Trainings: (District level)
3. Annexure III: Deployment Guidelines of staff under M&E
4. Annexure - IV : MIS Facility level Monitoring Format
5. Annexure - V : Quarterly Expenditure detail format

Delhi M&E Training Structure
FY 2025-26

Annexure I : (State Level)

Training cum review meeting for HMIS and RCH/ANMOL/ANMOL& other Portals			
Duration: 1 day			
Batch: **35 participants (State/ District Nodal Officer, MOI/c, MIS Expert, SDA, PHNs, ANMs, CDEOs)**			
Resource Person: **upto 4 per day**			
Support staff: **upto 2**			
S. No.	**Particulars**	**Rate**	**Budget (in Rs.)**
1	Per diem for Resource Person	@ Rs. 1500 for National Resource Person & @ Rs. 1000 for state level resource person [4 per day (from National & State Level)]	5000/-
2	Per diem to participants	@ Rs. 200 per participants for 35 participants	7000/-
3	Per diem to Support Staff	@ 100 per support staff for 2 support staff	200/-
4	Lunch & Snacks	@ Rs. 250 per participants for total 41 (including participants, resource person and support staff)	10250/-
5	Institutional Expenses (Pen & writing pad, photocopy, job aids, flip charts, etc.)	@ Rs. 100 per for 39 personnel (35 participants + 4 resource person)	3900/-
Total Training Expense			**26350/-**
6	Institutional Overhead contingency	Lump sum	4350/-
Grand Total			**30700/-**

Delhi M&E Training Structure

FY 2025-26

Annexure II :(District Level)

Training cum review meeting for HMIS and RCH/ANMOL/ANMOL& other Portals			
Duration: **1 day**			
Batch: **35 participants (District Nodal Officer, MOI/c, MIS Expert, SDA, PHNs, ANMs, CDEOs)**			
Resource Person: **upto 4 per day**			
Support staff: **upto 2**			
S. No.	**Item**	**Rate**	**Budget (in Rs.)**
1	Per diem for Resource Person	@ Rs. 1000 for State level Resource Person & @ Rs. 600 for district level resource person [4 per day(From State & District level)	3200/-
2	Per diem to participants	@ Rs. 200 per participants for 35 participants	7000/-
3	Per diem to Support Staff	@ 100 per support staff for 2 support staff	200/-
4	Lunch & Snacks	@ Rs. 250 per participants for total 41 (including participants, resource person and support staff)	10250/-
5	Institutional Expenses (Pen & writing pad, photocopy, job aids, flip charts, etc.)	@ Rs. 100 per for 39 personnel (35 participants + 4 resource person)	3900/-
6	**Total Training Expense**		**24550/-**
7	Institutional Overhead contingency	Lump sum	3950/-
	Grand Total		**28500/-**

***Note: Prior information of scheduled trainings must be shared with State MIS division.**

ANNEXURE- III

Deployment Guidelines of staff under M&E

All staff under the Monitoring and Evaluation Component has been recruited for effective implementation of the RCH / HMIS and other IT initiatives of the State and provides the state with an effective Monitoring and Evaluation system.

Deployment of the CDEOs (Clerical cum Data Assistant):

- For all GNCTD Dispensaries / Seed PUHC, one CDEO to be shared between two facilities not having area/ NO RCH updation or RCH load <10 Per month. And one CDEO per facility having AREA/ RCH >10 Per Month.
- For all M&CW Centres, one CDEO to be shared between two facilities not having area/ NO RCH updation or RCH load <10 Per month. And one CDEO per facility having AREA/ RCH >10 Per Month.
- The Hospitals having Maternal and Child Health work for undertaking RCH / HMIS as per work load shall continue.
- Comment of concerned MIS Expert is mandatory on Work & Conduct/ Performance Appraisal of M&E CDEOs.
- One CDEO and one SDA from the M&E Head will be allowed at the district level and this CDEO shall be attached to the District MIS Cell.

The District HMIS Nodal Officer shall have the District MIS expert and the Senior Data Assistant & CDEO as his / her team.

MIS Monitoring Checklist for the Health Facilities

Annexure- IV
(Supportive supervision visits)
MIS Facility level Monitoring Format (PUHC)

Name of District: ____________________	**Name of Health Facility____________________**
Catchment Population:____________	**Distance from Dist HQ: __________________**
Is it an ASHA unit / Centre / Neither	**Date of last supervisory visit:____________**
Date of visit: ____________	**Name& designation of monitor:__________**

Names of staff not available on the day of visit and reason for absence:

____

Section I: Infrastructure:	
S.No	**Infrastructure**
1.1	a. Computer available **Y/ N** Printer available **Y/N** UPS available **Y/ N**
	Action taken / to be taken : **Gap to be filled by :**
1.2	a. Computer working **Y/ N** Printer working **Y/N** UPS working **Y/N**
	Action taken / to be taken : **Gap to be filled by :**
1.3	Internet availability **Y/ N** Broadband Dongle Internet Plan :__________________ Internet connection working properly **Y/ N** Speed is satisfactory **Y/ N**
	Action taken / to be taken : **Gap to be filled by :**

MIS Monitoring Checklist for the Health Facilities

Section II: Records			
S. No	**Record**	**Status**	**Remarks/Reasons if any**
2.1	RCH Register Available and Maintained		
2.2	HMIS Blank format/Booklet Available and Maintained		
2.3	High Risk Register Availableand Maintained		
2.4	Referral Register Available and Maintained		
2.5	JSY Register Available andMaintained		
2.6	Family Planning Register Available and Maintained		
2.7	Adolescent Register Availableand Maintained		

Section III: Updation status				
S.No	**Portal**	**Completeness/ Timeliness**		**Remarks/Reason if any**
		Yes	**No**	
3.1	RCH Portal			
3.2	HMIS Portal			
3.3	CPSMS Portal for JSY payment			
3.4	ASHA Portal			
3.5	MIS Outreach Immunization Portal			

Section IV: Validations/ Cross verifications with register data and HMIS / RCH portal data)				
S.No	**Service Utilization Parameter**	**Portal entry of last month**	**Register entry of last month**	**Remarks if any**
4.1	Number of New pregnancies registered			
4.2	Number of women registered inthe first trimester			
4.3	Number of women receiving 4or more ANC during the month			
4.4	Total Home deliveries in the catchment area			
4.5	Number of mothers with severe anaemia detected			
4.6	RTI/STI Treated (detected and treated)			
4.7	No. of IUCD Insertions			
4.8	No. of Tubectomy motivatedand done			
4.9	No. of Vasectomy motivatedand done			
4.1	No. of women who acceptedpost partum FP services (PPIUCD)			
4.11	Number of Children given Pentavalent 3 dose			
4.12	No. of children fully immunized(9 to 11 months)			
4.13	Number of Children given Measles 2nd dose OPD Total			
4.14	OPD Total			
4.15	Maternal deaths, if any, thengive reason			
4.16	Infant deaths, if any, then give reason			

Section V : Assessing the skills of the staff in use of IT infrastructure / Portals / Information available						
S. No	**Designation**	**Name of the Staff**	**Whether the staff has knowledge of how to log in and access the portals and access the entry page / see the reports. Essential knowledge/Skill Set**	**Have the relevant Data Set Knowledge**	**Are they using the report to assess their performance?**	**Action taken / planned/ completion timelines.**
1.	Medical officer					
2.	PHN/ LHV					
3.	ANM					
4	CDEO/ Estt.Clerk					

Signature of District Nodal Office **Signature of MIS Expert**

ANNEXURE-V

Quarterly Expenditure Detail format for the period ______________

Budget Head	Detail	Target	Achieved	Fund Utilized (in Rs.)	Remarks
	Trainings of HMIS/RCH/ Other portal				
	Review meetings				
	Mobility (supportive Supervision Visit)				
	Printing of HMIS formats etc				
	Facility Operational cost				
	District Operational Cost				
	Procurement of Computer & Hardware accessories				
	Anti-virus procurement				
	Procurement of cartridges				
	AMC Repair & maintenance				
	Internet Connectivity through LAN / data card				
	Mobile reimbursement (CUG SIM for ANMs/CDEOs)				
	Others				

District MIS Expert **District NHM Nodal Officer**

State Program Management Unit
Delhi State Health Mission

Government of NCT of Delhi
6th floor, "A" & "B" wing
Vikas Bhawan-II, Civil Lines
New Delhi-110054
E-mail ID: dshmspmu1@gmail.com,
Phone No. 011-23812938
Website:dshm.delhi.gov.in

सत्यमेव जयते

File No. :-F19/ASHA PIP 2024-26/811/DSHM/2023-24 |996-1005 Date: 23-04-2025

To,
Chief District Medical Officer
North District,

Subject:- Dissemination of approved proposal and budget for ASHA Scheme for North District 2025-26.

Madam,

ASHA Scheme is a Flagship Programme of NUHM being implemented in your district with the objective of inculcating positive health-seeking behavior and facilitating access of the vulnerable and marginalized households to the existing health care system. This is critical to decreasing the morbidity and mortality in the mother and infants especially those at a high risk. Activity for Home Based New Born Care as well Young Child Care (HBNC & HBYC) are two very important initiatives and must be implemented whole heartedly.

Over the years the scope of ASHA activity has widened to cover the communicable and non communicable diseases, care of senior citizen etc. To get maximum benefit from this initiative, the MOs and ANNs must ensure that the most marginalized beneficiary is reached in the hitherto neglected areas are addresses effectively. Another important prerequisite without which the scheme cannot yield optimum output is the capacity building of ASHAs and continuous support mechanism provided through the ASHA facilitators which in case of Delhi are the ANMs. A strong ANM – ASHA synergy is vital to the success of the program and we must strive for that.

It is mandated that the ANMs, Medical Officers and the District officers ensure the regular supportive supervision and provide the required support to the ASHAs for their optimum performance.

In order to improve the quality of activities done by the ASHA in their catchment area i.e. Survey/resurvey, HBNC & HBYC, Non Communicable Disease (NCD) etc. must be monitored the progress of the scheme and ensure that funds are utilized efficiently and effectively for the intended purpose and, the physical and financial performance must be revived on regular basis by the respective districts, so that the additional fund requirement or re-appropriation of the budget, for any particular activity can be done on time as per given instructions in the details ASHA ROP,2025-26.

The enrolment of all ASHAs under Social Security Benefits two scheme (PMJJBY & PMJSY) are being implemented in the state of Delhi and timely providing the ASHA incentive payment is another key requirement to encourage these women, increase their motivational levels and sustain them in the system. Efforts must be made to enroll all ASHAs under these schemes. Continuous mentoring of identified Non functional ASHAs is required and helped to perform better.

The activities approved for your district along with the budget required and necessary guidelines are enclosed herewith for an effective and time bound implementation.

You are requested to accord the necessary priority to this important scheme and make optimum use of this valuable link between the health system and community to positively impact health indicators and help the most vulnerable segment of our population.

Dr. Devinder Yadav
State Program Officer-ASHA,DSHM

Copy to:-

1. Deputy Commissioner, North District
2. District ASHA Nodal Officer, North District
3. District ASHA Coordinator, North District
4. District Account Manager, North District
5. Director, Directorate of Health Services
6. Director, Directorate of Family Welfare
7. Deputy Director Finance, DSHM
8. PA to Mission Director, DSHM
9. PS to Secretary, H&FW

Implementation of PIP 2025-26
Community Processes
(ASHA Scheme)

DISTRICT: NORTH

The approvals for the ASHA Scheme Component PIP 2025-26 is enclosed for a time bound implementation. The district team (District ASHA Nodal Officer / District ASHA Coordinator/ District MIS Expert / District Program Manager) headed by the DC and the CDMO shall be responsible for its implementation across the district. At the Facility level, the Medical Officers and the ANMs, CDEOs are responsible for effective implementation.

Objective of the ASHA Scheme is to ensure universal reach of the existing health system, down to the marginalized and the most vulnerable households, inculcate a positive health seeking behavior in the community and facilitate their access to the available services with the help of ASHA. The ultimate aim being – a reduction in Maternal and infant / child morbidity and mortality, reduction in morbidity and mortality from other communicable and non-communicable diseases along with promotion of health and well being amongst individuals and communities.

Process indicators:

S. No	Processes : Expected Outcomes	Timelines	Action by
I.	**Selection**		
1.	The stated target of ASHAs to be met.	By September,2025 .	District ASHA Nodal Officer and District ASHA Coordinator. All identified areas to get their ASHAs in place as per target.
II.	**Trainings**		
1. 2. 3.	Facilitator's Trainings for ANMs (2 days) Modular trainings – Induction Module, 6,7 ,Round 3, NCD and HBYC trainings must be completed. Refresher Trainings to be carried out as per plan.	Modular trainings to be completed by September , 2025.	District ASHA Nodal Officer / District ASHA Coordinator .Detailed month wise plan/yearly Gantt Chart to be prepared and adhered to in order to complete the projected trainings.
4.	Timely completion of 4 days refresher training for ASHA for accreditation by NIOS	To be completed by December ,2025	
III	**ASHAs**		
1.	Incentives to be paid by 15th of every month.	Instructions already there	Chief District Medical Officer, District ASHA Nodal Officer / District ASHA Coordinators/ District Account Manager/ Unit Nodal Officers. To be strictly enforced.

2.	Fully functional ASHA Software	No hard copies (related to trainings, calendars, incentives etc.) shall be accepted by ARC,SPMU	District ASHA Nodal Officer. / District ASHA Coordinator/ District MIS Expert / MO Incharges / ANMs and CDEOs.
3.	All ASHAs to have I-Cards.	Once selected, the ASHA must be given the letter of accreditation and I Card within 15 days of selection.	District ASHA Nodal Officer/District ASHA Coordinator
4.	All ASHAs to have HBNC Kits/HBYC & ASHA kits its regular replenishment	At the time of completion of training of Module 6 & HBYC.	District ASHA Nodal Officer /District ASHA Coordinator
5.	Performance appraisal	Monthly basis	The performance appraisal of District ASHA coordinators shall be reviewed on the basis of monthly & quarterly performance reporting & updation of ASHA portal.
6.	Grievance redressal mechanism.	Fully functional Grievance Redressal Mechanism.	Grievance redressal mechanism must be prompt and fully functional in the district including use of portal for documenting receipt and disposal of grievances. Display of Grievance Redressal Mechanism and toll free number in all health facilities.
7.	Social Security Benefit	All inposition ASHAs have enrolled under the same by July,2025	District ASHA Nodal Officer /District ASHA Coordinator/District Account Manager

The expected outcomes:

1. Line listing of eligible couples.
2. Registration of all pregnant women in their first trimester.
3. Complete Antenatal checkup.
4. 100%Institutional deliveries.
5. Postnatal and newborn care through home visits as per HBNC schedule.
6. Complete age appropriate immunization.
7. Protection of eligible couples by adoption of suitable Family Planning Measures.
8. Tracking of malnourished / anemic individuals.
9. Facilitation of senior citizen screening, Cataract surgery etc.
10. Screening for NCDs.
11. Use of iodine fortified salt by all households.

12. All essentials services as per GOI/State guidelines disseminated.
13. Other activities as per guidelines disseminated.

In order to achieve the above, following activities / logistics and budget has been approved for the year 2025-26

1. Selection:

S. no	Activity :	Selection of the remaining ASHAs / Gap ASHAs *	Budget in Lacs 2025-26	Budget Head
1.	ASHA Selection	Total Target: 710 (6 gap + 8 attrition of in-position ASHAs=14)	0.10	HSS(U).2, S.No.130

Actions required:

1. All remaining ASHAs (Attrition / any uncovered areas) to be selected .Gap ASHAs to be selected from panel if any. In case there is no panel, they should be selected as per the selection guidelines. Funds available for selection may be used for this process as per norms already provided.
2. The ASHA selection must be reported to the state by 5th of every reporting month through a duly signed, authenticated report so that portal updation can be checked. Signed/scanned Hard copy of monthly ASHA selection and deletion to be sent to ARC every month by 5th.
3. The updation of ASHA database must be checked and complete updation must be assured by 5th of every reporting month. This shall also be used as one of the parameters while appraising the performance benchmark of district ASHA Coordinator.

2. Training of ASHAs:

S. no	Activity :	Unit Cost	Batches (2025-26)	Budget in lacs	Budget Head	Remarks
1.	ASHAs and ANMs Batch size 30 (30 ASHAs)					
a.	Induction Module	1.49	1	1.49	HSS(U).2, S.No.130	
b.	Module 6	1.31	1	1.31		
c.	Module 7	1.31	1	1.31		
d.	Module 6 &7 Round Three	0.95	1	0.95		
2.	Home Based Young Child Care (HBYC) Module	0.95	1	0.95		
3.	NCD Trainings (for ASHAs only Batch size 30)	0.95	1	0.95		
4.	One day refresher training for ASHA (Quarterly one training per ASHA)	0.17	100	17.0		
5.	Two days ASHA Facilitators Training to be trained at district level twice a year, batch size 30 ANMs (including HBYC Module)	0.45	10	4.50		
	*Annual Maintenance of existing ASHA accredited training site	0.10	1	0.10		
	Total			**28.56**		

*Maintenance will include: - curtains replacement, cleanness of halls and toilets, repairs / replacement of broken furnitures, repair of projection and sound system , procurement of cooler etc.

3. ASHA Certification

S. no	Activity	No. of ASHAs	Unit cost (in lacs)	(Budget in lacs)	Budget Head	Remarks
1	ASHAs have been successfully certified by NIOS under National ASHA Accreditation Program	186	0.05	9.30	HSS(U).2, S.NO.130	
Note: The budgetary approval shall be granted to ASHAs who have successfully obtained certification from NIOS. This amount will be disbursed only once to each eligible ASHA.						

Action required:

1. Monthly / quarterly training plans /calendar to be updated on ASHA portal by 5th of every reporting month and executed as per timelines.
2. The reporting of ASHA trainings shall be uploaded on portal within week of completion of training.
3. District ASHA Coordinators shall ensure that all trainings are completed within Current financial Year under supervision of District ASHA Nodal Officers. Formulation / uploading of the training plan for the next month and its time bound execution is an important parameter for assessing the efficiency and competence of the district ASHA Coordinator.
4. There is an attrition rate of around 2.87% and therefore the number of ASHAs requiring training in different modules may change. The necessary changes in the batches may be made with approval of the Mission Director, IDHS and the trainings carried out as per the norms / guidelines provided within the approved funds under the ASHA Training Head.
5. As per GOI guidelines, ASHA Trainers, Training Sites and ASHAs would be certified by GOI through NIOS. Therefore, Districts have to be ensure availability of pool of ASHA Trainers (trained in all modules), Accreditation of Training sites and completion of modular trainings of ASHAs by September, 2025.
6. Financial norms are given at Annexure 1.

4. District & Unit Level Mentor Groups:

S. no	Activity :	Unit	Budget in lacs	Budget Head
1.	Activities of District ASHA Mentor Group. (@ Rs5000/- per annum)	1	0.05	HSS(U).2, S.NO.130
2.	Activities of Unit level ASHA Mentor Groups @ Rs2000/- per unit per annum.	14	0.28	

Actions required:

1. District Mentor Group to be fully functional and revised committee may be formed as per the requirement.
2. Monthly/Quarterly meetings to be conducted and a copy of minutes must be submitted to ARC, SPMU.

5. Procurement of ASHA Kit Contents:

S. no	Activity :	No. of ASHA	Budget in lacs	Budget Head	Remarks
1.	ID Cards and other formats for ASHA @ Rs. 50/- per ASHA)	710	0.355	HSS(U).2, S.NO.130	Rates mentioned against the items are indicative rates, final rates are to be arrived at as per GeM rate contract or after competitive bidding following Government protocols.
2.	Communication support monthly @150/- per ASHA for 12 months as per Target ASHAs.	710	12.78		
	Total		**13.13**		

			5		
Actions required:					

Budget head : HSS(U).2, S.NO.130	• The I-Cards must be made and provided to all ASHAs. The template shall be provided by State and guidelines are already available with the districts. The details shall be updated on ASHA portal. • **To ensure uniformity and timely availability**, the budget for the procurement of ASHA kits (including Bag, MUAC tape, Coats, and Umbrella), as well as HBNC and HBYC kit items, shall be maintained at the state level. • **The budget for printing** of ASHA Diaries, Household Survey/Resurvey Booklets, and HBNC & HBYC reporting formats shall also be maintained at the state level.

6. ASHA Awards:

S. no	Activity :	Unit Cost	Budget in lacs	Budget Head	Remarks
1.	Unit level ASHA Awards	0.10	1.40	HSS(U).2, S.NO.130	
2.	District Level ASHA Awards	0.10	0.10		
3.	ASHA Sammelan	1	1.75		
Actions required:					
Unit, District level awards and ASHA Sammelan at district level is an annual event being used to felicitate the identified ASHAs. Broad guidelines for Identifications of ASHAs for Awards are given in the ASHA Chapter. An ASHA should be working for at center one year before she is considered eligible for an award.					

7. Incentives from ASHA Scheme RoP :

S. no	Activity :	Unit cost	Budget	Budget Head	Remarks
1.	**NUHM incentives (GOI)**			HSS(U).2, S.NO.130	Allocation of HBNC Incentive budget is as per 2024-25 ASHAs performance.
	HBNC incentive	250/- per ASHA after completion of 7 visits (45 days) as per the guidelines.	53.25		
	PUHC review meeting incentive	150/- per ASHA per month.	12.78		
	Household survey/resurvey incentive	1500/- per ASHA per month as per Guidelines.	127.80		
	HBYC Incentive	Rs. 250 (@ cost of Rs. 50/- for each visit)	17.75		
2.	State specific incentives	**ASHAs in position to be paid as per the incentive guidelines. The districts must ensure that sufficient funds are available under the budget heads / components. In case they**			

		are required to exceed the allocated budget in activities like -- trainings, incentives, the demands must be projected well in advance and permission taken from the competent authority before incurring the expenditure.	
3.	Program specific funds / modalities as per the guidelines provided by the respective program divisions.	Incentives as per the funds / Guidelines from respective programs.	

Actions :

1. Online incentives must be disbursed by 15th of every month.

8. District ASHA Contingency and mobility support to district ASHA Coordinator

S. no	Activity :	Unit	Budget in lacs	Budget Head	Remarks
1.	ASHA Contingency (may be utilized for printing, logistic such as stationary ,Internet, Cartridge & Data Card etc)	1	0.45	HSS(U).2, S.NO.130	
2.	Mobility support	ASHA Team	-	-	The details shall be shared separately soon.

9. ASHA Exit Policy

S. no	Activity	Unit cost (Budget in lacs)	Budget Head	Remarks
1	Provision of one time monetary benefit to an ASHA who wants opt out	0.20	HSS(U).2, S.NO.130	The necessary provisions & guidelines are already available with the districts. The approved budget is being kept at state. Accordingly, districts may submit requests for budget allocation based on demand generated from ASHAs

10. Social Security Benefits

S. no	Activity	Unit	(Budget in lacs)	Budget Head	Remarks
1	Provision of Social security benefits to an ASHA under the scheme Pradhan Mantri Jivan Jyoti Bima Yojna (PMJJBY)	In-position ASHA	3.22	HSS(U).2, S.NO.130	The necessary provisions & guidelines are already available with the districts.

	@Rs.436/- per ASHA and Pradhan Mantri Suraksha Bima Yojna (PMSBY) @ Rs. 20/- per ASHA.				

Actions required:

Respective districts have to prepare List of eligible ASHAs and willing to enroll/ already enrolled for the scheme /not willing along with their consent forms . DAC shall sensitize the ASHAs to the scheme. Enrolled ASHA shall hand over the acknowledgement slip with the necessary details given by the bank to the ANMs who shall submit the same to the DAC. District ASHA Coordinator shall prepare a list of all enrolled ASHAs and accordingly the annual one time premium shall be released into her account through PFMS from where it shall be auto debited by the insuring Bank. The status reports must be sent to the state after verified by the concerned officials in the prescribed format.

11. HR

S. no	Activity :	Unit	Budget Head	Remarks
1.	District ASHA Coordinator	1 (In-Position)	HSS(U). S.NO.142	

Grand Total (1 to 11)	**269.92 lacs**

All expenditure incurred under ASHA Scheme to be budgeted under the specific budget heads as given above and the expenditure incurred to be monitored by the District ASHA Nodal officer who will also ensure that all expenditure has been duly entered in the monthly / Quarterly FMR by the District Accounts Manager and should reach the State finance unit and updated on the portal.

Performance on the above activities shall be reviewed by the District Monitoring Committee chaired by the DC / CDMO every Month.

Annexure:

1. Financial Guidelines for the Trainings.
2. ASHA Modular Training schedule.

ANNEXURE- 1

Financial Guidelines for the Trainings

S.No.	Training of Master Trainers at state	Expenditure per unit
1.	Honorarium to the Trainer of Master trainers (Up to 5 per day)	1500
2.	Per diem for Trainees	300
3.	Training Material for trainees and trainers.	250
4.	Lunch & tea for trainees, Trainers, support staff. (30 +5+ 2)	250
5.	Over head expenses (10%)	
	Training at district level (ASHA Facilitators)	
1.	Honorarium to the Trainer of Trainers (Up to 5 per day)	500
2.	Per diem for Trainees	200
3.	Training Material for trainees and resource persons	150
4.	Lunch & tea for trainees, Trainers, support staff. (30 +5+ 2)	250
5.	Over head expenses (10%).	
	Modular Training of ASHAs :	
1.	Honorarium to the Trainer of Trainers (Up to 5 per day)	500
2.	Per diem for Trainees	150
3.	Training Material for trainees and resource persons (and upto one ANM for every five ASHAs).	150
4.	Lunch & tea for trainees, Trainers, support staff (up to two support staff permitted) and up to one ANM for every five ASHAs.	250
5.	Over head expenses (10%)	
	One day Refresher Training for ASHAs:	
1.	Honorarium to the Trainer of Trainers **(3 Resource persons per day)**	500
2.	Per diem for Trainees	150
3.	Training Material for trainees and resource persons (and up to one ANM for every five ASHAs).	50
4.	Lunch & tea for trainees, Trainers, support staff (upto two support staff permitted) and up to one ANM for every five ASHAs.	250
5.	Over head expenses (10%)	

ANNEXURE- 2

Durations of different trainings:

S. No.	Training	Duration
A.	**State Level Master Trainers (TOT):**	
1.	Master Trainers for Induction Module	5 Days
2.	Master Trainers for Module 6	5 Days
3.	Master Trainers for Module 7	5 Days
4.	Master Trainers for Round 3	5 Days
5	Master Trainers for ASHAs under NCD Program	3 Days
6.	Master Trainers for ASHA Facilitator	2 Days
7.	Master Trainers for ASHAs under HBYC Module	3 Days
B.	**District level Training for ASHA Facilitator**	
1.	ASHA Facilitator training (Including HBYC Module)	2 Days
C.	**ASHA / ANM Trainings**	
1.	Training of ASHAs Induction Module	8 Days
2.	Training of ASHAs Module 6	7 Days
3.	Training of ASHAs Module 7	7 Days
4.	Training of ASHAs Round 3	5 Days
5.	Training of ASHAs Refresher Training	1 Day
6.	Training of ASHAs under NCD Program	5 Days
7.	Training of ASHAs under HBYC Program	5 Days
D.	**ASHA Trainings**	
1.	Refresher Training of ASHAs for Accreditation process	4 days

State Program Management Unit
DELHI STATE HEALTH MISSION
06th Floor, 'B' wing, Vikas Bhawan-II, Civil Lines, Delhi-110054
Ph : 011-23812903, 04- mail : dshmspm@gmail.com

F2/1/2025/Estt.(e file-5690) | 1886-89 Date: 08.05.2025

REVISED BUDGET ALLOCATION-Districts

HSS U.6, Sr. No. 146 (Planning and Program Management)

Rs.9 Lakh / annum is allocated to all districts for the F.Y 2025-26 for Administrative Expenses of DPMU, DPMU vehicle/mobility, CUG Sims for CDEOs, review meetings and misc expenditure including stationary for all programs (This amount included 1 Lakh allocated earlier vide order dated 24.04.2025.

The budget for mobility/vehicle allocated to DPMU under any program (Program Management, Quality, Child Health, IDSP etc.) shall be rationally utilized for monitoring and visits for all programs.

This issues with the approval of Mission Director, DSHM.

Dr. Nilesh Saini
SPO, Delhi State Health Mission

F2/1/2025/Estt.(e file-5690) | 1886-89 Date: 08.05.2025

Copy to:
1. PA to Mission Director, DSHM/ Spl. Secretary (H&FW), GNCTD
2. Director, DGHS
3. Mission Director, All IDHS
4. DD(F)

Dr. Nilesh Saini
SPO, Delhi State Health Mission

12/C

Approved budget/District Training PIP 2025-2026

District Annexure-II

NHM Trainings for the year 2025 -2026 (Districts) - FMR Code HSS (U). 8-Innovation under serial Number 148-Capacity Building

S. N.	FMR	Training	Categories	North West		North		Central		East		North East		West		Southwest		South		New Delhi		South East		Shahadara		Total	
				B	Amt	B	Amt	B	Amt	B	Amt	B	Amt	B	Amt	B	Amt	B	Amt	B	Amt	B	Amt	B	Amt	Batches	Amount (in lakhs)
1	HSS(U).8-Innovation under serial no.148--Capacity building	One -Day Training on Financial Management along with PFMS/EAT Module/DBT/GeM &IDIGI PAY	Mixed Batch (MOs,PMWs,CDEOs & others	1	0.45	1	0.45	1	0.45	1	0.45	1	0.45	1	0.45	1	0.45	1	0.45	1	0.45	1	0.45	1	0.45	11	4.95
2		One -Day orientation for newly recruited staff/refresher Training	MOs,PMWS,Consultants,Officers, Officials & others	1	0.45	1	0.45	1	0.45	1	0.45	1	0.45	1	0.45	1	0.45	1	0.45	1	0.45	1	0.45	1	0.45	11	4.95
	Total Batches & fund per district wise			2	0.90	2	0.90	2	0.90	2	0.90	2	0.90	2	0.90	2	0.90	2	0.90	2	0.90	2	0.90	2	0.90	22	9.90
	Grand Total																									22	9.90

i	Total Financial Implication – As Per DSHM Training Norms: 2015 - 16
ii	Total Amount for One Day Training -- Rs. 45,000
iii	Total Amount for Two Days Training -- Rs. 80,000
iv	Batch Size – 30 (The batches include the staff under UT & MCD)
v	NOTE: All other trainings like RCH, HMIS, MCTS, Quality Assurance, BCC, ASHA & other programs trainings reflected in their respective chapter

Directorate General of Health Services
State Progamme Unit – NRCP
3 rd Floor, DGD Building, School Block, Shakarpur, Delhi-110092
E-mail:- nrcpdelhi@gmail.com

29/c

F.NO.F5-20/8/2022-SPMU/ 388-396

Date: - 06-05-25

Office Order

To,

All Mission Directors/ CDMOs
Integrated District Health Society, Delhi

As per the NHM Record of Proceedings (ROP) for the F.Y 2025-26, Rs.38.25 Lakh (Rupees Thirty Eight Lakh and Twenty Five Thousand Only) has been approved for National Rabies Control Programme (NRCP) for Delhi (State and District units) as per the following details:

FMR Code	Programme/Theme	S .No.	Budget approved (Rs. In Lakh)
NDCP.6	National Rabies Control Programme (NRCP)	84	38.25 Lakh

As approved by Competent Authority, the summary of budget allocated for state and 11 districts for F.Y 2025-26 is given below

(Rs. In Lakh)

Districts	Capacity building incl. training	IEC & Printing	Model ARC* Other Operating Cost	Model ARC* IEC & Printing	Total
Central	0.5	0.5	0.7	0.1	**1.8**
East	0.5	0.5	0.0	0.0	**1**
New Delhi	0.5	0.5	0.7	0.1	**1.8**
North	0.5	0.5	0.7	0.1	**1.8**
North - East	0.5	0.5	0.0	0.0	**1**
North - West	0.5	0.5	0.0	0.0	**1**
Shahdara	0.5	0.5	0.0	0.0	**1**
South	0.5	0.5	0.7	0.1	**1.8**
South -East	0.5	0.5	0.0	0.0	**1**
South - West	0.5	0.5	0.0	0.0	**1**
West	0.5	0.5	0.7	0.1	**1.8**
District Sub-Total	**5.5**	**5.5**	**3.5**	**0.5**	**15**
State	**1**	**22.25**	**0.0**	**0.0**	**23.25**
Total	**6.5**	**27.75**	**3.5**	**0.5**	**38.25**

Total Budget Allocated to State		Rs. 23.25 Lakh
Total budget allocated to Districts		Rs. 15 Lakh
Grand Total		Rs. 38.25 Lakh

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*Details of five Model Anti-Rabies Clinics (M-ARC) District-wise are as under for onward transmission of fund to concerned Model -ARC:

1. **Central-** Hindu Rao Hospital, Malka Ganj, New Delhi
2. **New Delhi-** Ram Manohar Lohia Hospital, Cannaught place, New Delhi.
3. **North-** Babu Jagjivan Ram Hospital, Jahangir Puri, New Delhi
4. **South-** Ambedkar Nagar Hospital, Dakshinpuri, New Delhi
5. **West-** Deen Dayal Upadhayay Hospital, Hari nagar, New Delhi

Quarter-wise monitoring of budget expenditure may be undertaken by all MDs & the same may be informed to SPU, NRCP, Delhi also, so as to apprised the higher authorities.

Activity-wise budget allocation under NRCP for state and 11 districts, as approved by Competent Authority, is annexed.

Ryadav
06.05.2025

Dr. Ritu Yadav
SPO, NRCP
National Rabies Control Programme

F.NO F5-20/8/2022-SPMU/ 388 - 396 06-05-25

Copy to:

1. Mission Director, DSHM, GNCT, Delhi
2. Director, DGHS, GNCT, Delhi
3. All DMs, GNCT, Delhi
4. SPO- DSHM, GNCT, Delhi
5. All District Nodal Officers, NRCP, through respective CDMOs
6. DD- Finance, DSHM, GNCT, Delhi
7. Office Copy

Ryadav
06.05.2025

Dr. Ritu Yadav
SPO, NRCP
National Rabies Control Programme

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Annex

Activity-wise budget allocation under National Rabies Control Programme (NRCP) for State and 11 Districts (FY- 2025-2026):-

1. **Budget Allocation for NRCP:**

FMR Code	NDCP.6
Programme/ Theme	National Rabies Control Programme
Sr.No.	84
Budget Approved	38.25 Lakh

Remarks:

- **Capacity Building** - Rs.0.5 lakh per District & Rs.1.00 Lakh for State allocated for trainings. Trainings may be conducted at State & District level as per the DSHM training norms. District may undertake the trainings as per their requirement, in consultation with State Programme Unit (SPU), NRCP, Delhi.

- **IEC & Printing -**
  - Rs.0.5 lakh per District allocated for IEC activities on Rabies through various modes (Nukkad natak, Health talk, Group discussion, Poster, Painting and Slogan writing competitions, Rally's and printing of IEC material etc.).
  - Rs.22.25 Lakh allocated at state level for IEC activities on Rabies. The IEC related work would be undertaken through State Media Committee at DSHM.

- **Other Operating Cost** - Rs.3.5 lakh for 5 Districts (Rs.0.7 Lakh per District/per M-ARC) allocated for procurement of computers

- **Model Anti-Rabies Clinic (IEC & Printing)** - Rs.0.5 Lakh for 5 Districts (Rs.0.1 Lakh per District/per M-ARC) allocated for IEC activities on Rabies through various modes (printing of signage, printing of IEC material etc.)

- **Planning & M&E** – Expenditure under programme management to be met from budget approved under FMR HSS (U).6, Serial no. 146 for NRCP activities.

Ryadav
06.05.2025

a/v

Annexure 2

Budget For QMS in AEFI 2024-25

	1. INTERNAL ASSESSMENT	Norms	Budget Propos	Total
1.1.1	Internal Assessment of PHC @ Rs. 500/- per PHC per quarter	Rs. 500/- per PHC per quarter	800000 (400 PH	800000
1.1.2	ernal Assessment of districts @ Rs. 2000/- per district per quar	Rs. 2000/- per district per quarter	88000 (2000*1	88000
1.1.3	Internal Assessment of State @ Rs. 2000/- per quarter	Rs. 2000/- per quarter	8000 (2000*4)	8000
1.2.1	Peer Assessment @ 5000/- annually	Rs. 5000/- per PHC per year	1000000 (persuming 50% PHC achieve 70%	1000000
1.2.2	Peer Assessment of District @16000/- annually	16000/- annually per district	16000*11	176000
1.2.3	Peer Assessment ofStatet @16000/- annually	91000/- annually	91000*1	91000
1.3	External Assessment of the State	180000/- annually	180000	180000
3	Mentoring & Monitoring Visits			
		72000/- annually per district	72000*11	792000
	2 Tranining on QMS in AEFI in AEFI under UIP			
2.1	State Training(up to 40 participants per batch)	144000/- annually pe	144000*2	288000
2.2	Disrtict Training @28700/-	28700/- annually per	28700*11	315700

559000

East	West	North	South	uth E	North East	North West	New Delhi	Shahdara	Central	District Total	State
2.5	3.3	2.8	2.4	2.8	2.3	3.3	2.2	2.5	3.6	31.7	5.6
253271	329462	281843	243748	###	234224	334224	219938	253271	362795	3171700	559000

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Annexure /

FUNDS PROJECTED FOR VPD SURVEILLANCE IN PIP 2023-24

Norms used - WHO, NPSP

District	Assembly	No. of AFP Cases (Max. of last 3 Year)	No. of Measles / Rubella Cases (To achieve Non measles Non Rubella Discard rate of 2)*	No. of Measles / Rubella Outbreak (To achieve Non measles Non Rubella Discard rate of 1)	No. of VPD Cases (Considering 1 Diphtheria & 1 Pertusis case per district)	No. of AEFI Cases	AFP Surveillance: AFP Case Investigation and sample shipment @Rs.950/- case	Measles Rubella case / Outbreak Surveillance @ Rs3925/-: Investigation Each outbreak and case based: Rs. 550/- Note: Health Worker: Rs. 150/-, Lab Technician Rs. 150/-, Medical Officer Rs. 200/- and Contingency/ Stationary Rs. 50/-	Measles Rubella case / Outbreak Surveillance @ Rs3925/-: Sample Shipment @ Rs.3375/- Rs. 175/- PerDiem including travelling for Messenger from Patient / Health facility to district headquarter and from rictheadquarter to NCDC Lab, Delhi for Serum (messenger will begiven per diem Rs.200/- per day) and SGPGI, Lucknow for Virological sample (Designated Laboratory for Delhi by GoI) messenger will be given per diem Rs.400/- per day (i.e 800/- maximum)and Rs. 2200/- will be given for travelling Maximum .The travelling amount should be on actual basis.	VPD Surveillance @Rs.925/-case: Investigation Each outbreak and case based: Rs.550/- Note: Health Worker: Rs. 150/-, Lab Technician Rs. 150/-, Medical Officer Rs. 200/- and Contingency/ Stationary Rs. 50/-	VPD Surveillance @Rs.925/-case: Sample Shipment @ Rs.375/-Rs. 175/- Per Diem including travelling for Messenger from Patient / Health facility to district headquarter and from district headquarter to MVID Hospital, Delhi (Designated Laboratory for Delhi by GoI) messenger will be given per diem Rs.200/- per day . The travelling amountshould be on actual basis.	AEFI Surveillance: For miscellaneous expenses (Rs.5000/- per district & Rs.10000/- for State)	Grand Total
CENTRAL	7	43	32	1	6	7	40850	17600	108000	3300	2250	5000	177000
EAST	5	92	66	1	7	5	87400	36300	222750	3850	2625	5000	357925
NEW DELHI	4	25	32	1	13	4	23750	17600	108000	7150	4875	5000	166375
NORTH	5	83	48	1	9	5	78850	26400	162000	4950	3375	5000	280575
NORTH-EAST	5	127	40	1	22	5	120650	22000	135000	12100	8250	5000	303000
SHAHDARA	6	110	118	1	6	6	104500	64900	398250	3300	2250	5000	578200
NORTH-WEST	10	72	28	1	10	10	68400	15400	94500	5500	3750	5000	192550
SOUTH-EAST	7	107	38	1	4	7	101650	20900	128250	2200	1500	5000	259500
SOUTH	6	57	27	1	3	6	54150	14850	91125	1650	1125	5000	167900
SOUTH-WEST	5	37	28	1	3	5	35150	15400	94500	1650	1125	5000	152825
WEST	10	72	41	1	5	10	68400	22550	138375	2750	1875	5000	238950
DELHI	70	825	498	11	88	70	783750	273900	1680750	48400	33000	65000	2874800

Directorate of Family Welfare, Govt. of NCT of Delhi
B & C Wing, 7th Floor, Vikas Bhawan-II, Near Metcalf House, Civil Lines, Delhi 110054.
Ph: 011-23813221, 011-23813212, Email: dirdfw@nic.in

F. No. 6 (1150)/CH/DFW/2025-26/ 1250-56 Date: 16.05.25

Budget Allocation -Child Health

Approval of Competent Authority dated 16/05/2025 is hereby conveyed to allocate the budget under **Child Health** as per ROP F.Y. 2025-26 to the State and Districts.

As per the approved ROP of F.Y. 2025-26, grand total of approved budget under RCH-3 (S. No. 21, 22, 24, 25, 26, 27, 28, 29, 30, 31), RCH-7 (S. No. 54, 56, 57, 58) for Child Health is Rs. **1977.08** Lakh (including the Trainings & IEC for Child Health).

The expenditure may be booked in Serial No. **RCH-3** (S. No. 21, 22, 24, 25, 26, 27, 28, 29, 30, 31), **RCH-7** (S. No. 54, 55, 56, 57, 58) Child Health & Child Health Nutrition accordingly, as per the budget approved & above allocation may be utilized for the purpose for which it is allocated in accordance with the GFR and Financial Guidelines of NHM issued by GOI or by Programme Division (Child Health) from time to time in this regard.

NHM FUND ALLOCATION TO STATE & DISTRICTS FOR F.Y. 2025-26					
Serial No.	Activity Name	Amount Approved (In Lakhs)	Amount for Total State (In Lakhs)	Amount for Total District (In Lakhs)	Remarks
RCH-3 (S. No. 21, 22, 24, 25, 26, 27, 28, 29, 30, 31) & **RCH-7** (S. No. 54, 56, 57, 58) – (under CH)	Infrastructure - Civil works (I&C)	0	0	0	Detailed district wise and activity wise fund disbursal under ROP 2025-26 is enclosed as annexure 1 & 2.
	Equipment (Including Furniture, Excluding Computers)	107.77	40.77	67	
	Drugs and supplies	108	69	39	
	Diagnostics (Consumables, PPP, Sample Transport)	40	1	39	
	Capacity building incl. training	129.6874	28	101.6874.	
	ASHA incentives	39.776	0	39.776	
	Other including operating costs (OOC)	1244.64	1103.59	141.05	
	IEC & Printing	252.88	148.2	104.68	
	Planning & M&E	35.74	0.1	35.64	
	Surveillance, Research, Review, Evaluation (SRRE)	18.58	0	18.58	
	Total (Round Off)	**1977.08**	**1390.66**	**586.42**	

Please Note: In reference to S. No. 146 mentioned in the District-wise Budget Allocation sheet for Child Health contingency @ Rs. 30,000/- per district for F.Y. 2025-26, it is to clarify that the fund is to be utilized from Revised Budget Allocation for Districts in respect of HSS(U).6 S. no. 146 (Planning and Program Management), vide Office Order No. F2/1/2025/Estt.(e file-5690)/1886-89 dated 08/05/2025. (Enclosed Annexure 3).

All districts to prepare financial plan for 2025-26 for Child Health and share with the State as per above allocation.

16/5/25
(Dr. Abhishek Pratap Singh)
SPO-CH, DFW

Enclosures:
Annexure 1: - Fund disbursal under major head to State and 11 districts.

Annexure 2: - Detailed activity wise fund disbursal to State and 11 Districts, along with applicable norms.

Annexure 3:- Revised Budget Allocation- Districts No. F2/1/2025/Estt.(e file-5690)/1886-89 dated 08/05/2025

F. No. 6 (1150)/CH/DFW/2025-26/ 1250-56 **Date:** 16.05.25

Copy to:

1. Director, DFW, B-wing, 7th floor, Vikas Bhawan-II, Civil Lines, Delhi-110054.
2. All CDMOs (11 Districts), GNCTD
3. SPO - DSHM
4. District Child Health Officers (DCHOs) (11 Districts)
5. DD (F), DSHM
6. SPM, DSHM

Copy for information:

1. PA to MD, DSHM

16/05/2025

(Dr. Abhishek Pratap Singh)
SPO-CH, DFW

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Fund Allocation of ROP F.Y. 2025-26 under Child Health (State and District-wise)

National Health Mission (NHM)

FMR Code	Sr. No.	Scheme/Activity	Budget Allotted as per ROP F.Y. 2025-26	State	Central	East	New Delhi	North	North east	North West	Shahdara	South	South East	South West	West	Total
		Flexible Pool for RCH & Health Sysytem Strengthening, National Health programme and National Urban Health Mission	#REF!													
	RCH															
RCH- 3	21	Rashtriya Bal Swasthya Karyakram (RBSK)	0	0	-	-	-	-	-	-	-	-	-	-	-	
	22	RBSK at Facility Level including District Early Intervention Centers (DEIC)	899.17	817.17	0	35	0	0	0	0	5	0	0	0	42	899.17
	23	Community Based Care - HBNC & HBYC	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	24	Facility Based New born Care (144.2)	132.2	24.2	18.7	6.4	6.5	12.5	3.3	12.5	12.7	6.5	0.6	9.4	18.9	132.20
	25	Child Death Review	38.81	0.49	3.3294	3.2544	2.2744	4.3794	2.3994	4.3444	4.0744	2.3994	3.2344	4.2844	4.3444	38.81
	26	SAANS	40.9	0.78	2.86	2.78	3.43	4.06	3.23	5.18	3.36	2.84	3.78	4.54	4.06	40.90
	27	Paediatric Care	61.95	7.35	5.6	4.2	2.8	7	4.2	5.6	2.8	4.2	4.2	8.4	5.6	61.95
	28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	80	2	8	8	6	6	4	10	8	6	4	8	10	80.00
	29	Janani Shishu Suraksha Karyakram (JSSK) - transport	5	5	0	0	0	0	0	0	0	0	0	0	0	5.00
	30	Other Child Health Components	204.68	145	5.3	5.2	5	6.2	3.85	4.5	3.8	6.185	4.3	4.945	10.4	204.68
	31	State specific Initiatives and Innovations	278.14	278.14	0	0	0	0	0	0	0	0	0	0	0	278.14
RCH- 7	54	Nutritional Rehabilitation Centers (NRC)	53.74	1.84	16.26	8.1	7.95	0.6	0.27	8.46	0.54	0.15	0.63	8.4	0.54	53.74
	55	Vitamin A Supplementation		0	0	0	0	0	0	0	0	0	0	0	0	0.00
	56	Mother's Absolute Affection (MAA)	41.64	5.96	3.12	2.78	1.972	3.74	3.316	4.372	2.84	2.348	3.456	4.44	3.292	41.64
	57	Lactation Management Centers	39.3	34.05	1.05	1.05	0	0	0	2.1	1.05	0	0	0	0	39.30
	58	Intensified Diarrhoea Control Fortnight	101.55	68.68	3.379	2.829	2.379	3.029	2.879	3.329	2.829	2.879	2.929	3.329	3.079	101.55
		TOTAL	1,977.08	1,390.66	67.60	79.59	38.31	47.51	27.44	60.39	46.99	33.50	27.13	55.74	102.22	1,977.07
		Grand Total														

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Budget Allocation under child Health for F.Y. 2025-26 (State)

Codes	Scheme/ Activity		DBT	Infrastructure: Old / ongoing work	Infrastructure: New Work	Equipment (Including Furniture, Excluding Computers)	Drugs and supplies: Central supplies (Kind grants) (To be provided by the PDs)	Drugs and supplies: Budget for Procurement done by States	Drugs and supplies: Total	Diagnostics (Consumables, PPP, Sample Transport)	Capacity building incl. training	ASHA incentives	Others including operating costs(OOC)	IEC & Printing	Planning & M&E	Surveillance, Research, Review, Evaluation (SRRE)	Remarks
1	Flexible Pool for RCH & Health System Strengthening, National Health programme and National Urban Health Mission	Amount Approved															
21	Rashtriya Bal Swasthya Karyakram (RBSK)	0															
22	RBSK at Facility Level including District Early Intervention Centers (DEIC)	817.17				1.97							815.2				F.Y. 2025-26 1) Under Equipment : (FMR S.no. 22.1) Rs. 1.97 Lakh for equipment for DEIC with lab and includes furniture and training equipment and training centre cost for DEICs kept at State for re-allocation to DEICs as and when required. 3) Rs. 118.85 lakhs for surgical condition to be operated under RBSK inclusive of congenital heart diseases. The number of cases for a particular condition reqiring surgical intervention is purely indicative in nature and proposed accordingly (Neural Tube Defect-50, Development Dysplasia of the hip-25, congenital heart disease-82) 4) Rs. 696.35 Lakhs for Comprehensive newborn screening under Mission NEEV for operational cost & maintainance cost inclusive of HR for comprehensive newborn screening program NEEV. This recommendation is based on the NPCC discussion in agreement with UTs commitment to shift from project mode to program mode over a period of next year. The support in project mode will not be extended beyond F.Y. 2025-26 in any circumstances.
23	Community Based Care - HBNC & HBYC	0															
24	Facility Based New born Care	24.2				10					11			3.2			FY 2025-26 Capacity Building (Rs. 11 Lakhs):1) Rs 7.27 Lakhs for 2 batches of 4 days FBNC training and 12 days observership for SNCU Medical Officers and staff nurses. Batch size 24. UT to ensure training following GoI revised FBNC training module and book the expenditure as per actual following RCH training norms. 2) Rs 1.52 Lakh for 2 batches of NSSK trainings for Medical Officers. Duration 2 days, 24 participants. UT to ensure training following GoI revised NSSK training module and book as per actual following RCH training norms. 3) Rs 1.42 Lakh for 2 batches of NSSK trainings for Nursing Staff (ANMs) Duration 2 days, 24 participants in each batch. UT to ensure training following GoI revised NSSK training module and book as per actual following RCH training norms. 4) Rs. 0.79 Lakh for 2 days of SNCU Training for Nursing staff, MO's and data entry operator on SNCU online software and data entry. UT to ensure booking of expenditure as per actual following the RCH training norms. (1 batch of 30 participants). (The amount of funds for trainings is kept at State level till the Date and venue for these hospital based trainings are finalized, which will be allocated through the respective districts, as & when required). 9) Equipment: Rs. 10 Lakh for fulfilling the gaps of SNCU/NBSU/ NBCC and Paediatric care facilities to achieve MusQan certification. UT to follow due norms and book the expenditure as per actual. 10) IEC & Printing: Rs. 3.2 lakhs for printing of MusQan guidelines and Checklists at State and district level. UT to follow due norms and book the expenditure as per actual.
25	Child Death Review	0.49									0.39				0.10		FY 2025-26 1) Rs. 0.39 Lakhs for State level training on CDR and CDR Portal. 4) Rs. 0.10 Lakhs (Rs. 10,000/-) for meeting for Child Death Review at State Level.
26	SAANS	0.78									0.78						FY 2025-26 Capacity Building: 1) Rs 0.78 Lakh for State level training on SAANS for 2 batches @ Rs. 0.39 Lakh per batch.

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27	Paediatric Care	7.35									7.35						FY 2025-26 Capacity Building : Approved Rs. 7.35 Lakhs for the year 2025-26 for IMNCI and F-IMNCI training of Medical Officers, Staff Nurses and or Paediatricians 1.) Rs. 1.77 Lakh for 1 Batch of ToT on IMNCI of MOs and Nursing Personnel. 3.) Rs. 2.04 Lakh for 1 Batch of T-T on F-IMNCI of Paediatricians and MOs. 4.) Rs. 3.54 Lakhs for 2 Batches of Training on F-IMNCI of Paediatricians and MOs @ Rs. 1.77 Lakhs.
28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	2					1			1							Approved for FY 2025-26 a). Out of Rs. 40 lakhs approved under JSSK drugs & consumables, Rs. 1 lakhs is kept at State level for sick infants, as approved b). Rs. 40 lakhs approved under JSSK diagnostics, Rs. 1 lakhs is kept at State level for sick infants, which will be allocated to concerned District if and when required. The budget is indicative. UT to ensure all activities following GoI JSSK guideline and book the expenditure as per actual.
29	Janani Shishu Suraksha Karyakram (JSSK) - transport	5											5				Approved Rs. 5 Lakh for F.Y. 2025-26 Rs. 5 lakhs for refferal transport (to and fro) of around 835 Sick infants under Janani Shishu Suraksha Karyakram (JSSK) @ Rs. 600 per sick infants up to one year of age as proposed by the UT. The budget is indicative and UT to ensure expenditure as per actual following GOI JSSK guideline.
30	Other Child Health Components	145												145			Approved for FY 2025-26 1. IEC & Printing: Approved Rs. 145 Lakhs as per State proposed activities for Mass Media, IPC and printing. ****Shifted to S. No. 146 under Planning & M&E: 2.) Rs. 20,000 for State level Review of Child Health Program. Overall PM cost as proposed by the UT is more than 14% . Expenditure to be met from budget approved under Sl. No. 146. 3.) Approved Rs 2,00,000/- of Child Health Contingency for routine and day to day activity at State level to be met out of the PM cost approved under Sl no. 146. Rs. (As per PIP proposal Rs. 2 Lakhs Proposed for Child Health Contingency for routine and day to day activity. Rs. 3.3 Lakh for District Child Health Contingency @ Rs. 30000 per district for 11 districts).
31	State specific Initiatives and Innovations	278.14											278.14				Approved Rs. 278.14 Lakhs for F.Y. 2025-26 1) Rs. 227.14 Lakhs for HR. 2) Rs. 5 Lakhs as maintenance cost & contingency. 3) Rs. 46 Lakhs for Additionality in COE. This recommendation is based on the NPCC discussion in agreement with UTs commitment to shift from COE-EIC from project mode to program mode over a period of next year. The support to COE-EIC in project mode will not be extended beyond 2025-26 in any circumstances.
54	Nutritional Rehabilitation Centers (NRC)	1.84									1.84						FY 2025-26 Capacity building: Approved of Rs 1.8 Lakhs for training and capacity building: a. Rs 1.05 Lakhs for three days training for one batch of NRC staff *(F-SAM training). b. Rs. 0.79 Lakhs for one day orientation on SAM for 2 (two) batches of Medical officers/ Specialist/Nutritionist/ Nursing Officers posted in Maternity homes and hospitals @ Rs 39500/- per batch.
55	Vitamin A Supplementation	0															
56	Mother's Absolute Affection (MAA)	5.96									5.96						FY 2025-26 (1) Capacity Building: Approved an amount of Rs. 5.96 Lakhs for 4 days IYCF training for 4 batches of mixed batch of Medical Officers and Staff Nurses @ Rs. 149000 per batch.
57	Lactation Management Centers	34.05				28.8							5.25				FY 2025-26 Under equipment: Fund of Rs. 28.8 Lakh for 3 new LMUs to be established in F.Y. 2025-26 @ Rs. 9.60 Lakh/LMU is kept at State till the hospitals are finalized. **Under OOC:** Rs. 5.25 Lakh is being kept at State under OOC @ Rs. 1.05 lakh/ LMU for 5 LMUs i.e. 3 new LMUs to be made functional in F.Y. 2025-26 and 2 LMUs that could not be made functional in FY 2023-24.

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58	Intensified Diarrhoea Control Fortnight	68.68					68				0.68						FY 2025-26 As per S.No. of GOI remarks of ROP 2025-26 : 1) Rs. 0.68 lakhs for State level IDCF (Rebranded as Stop Diarrhoea campaign) orientation meeting/ launch. FMR 58.3) Rs. 65 lakhs for procurement of 13 lakh ORS packets @ Rs. 5 per packet. 58.4) Rs. 3 lakh for procurement of Zinc Tablets (1.2 lakh Zinc tablet strips @ Rs. 2.5 per strip of 10 tablets). (Total of Rs. 68 lakhs under drugs and supply for ORS & Zinc).
	Grand Total	1390.66				40.77	69			1	28		1103.59	148.2	0.1		
146	HSS(U).6-Technical Assistance-146-Planning and Program Management	104.2													104.2		**A) Under FMR RCH-3/ Child Health/ S. No. 30/ Other Child Health Components - Shifted to ****S. No. 146 under Planning & M&E:** FMR 30.2) Rs. 20,000 for State level Review of Child Health Program. Overall PM cost as proposed by the UT is more than 14% . Expenditure to be met from budget approved under Sl. No. 146. FMR 30.3) Approved Rs 2,00,000/- of Child Health Contingency for routine and day to day activity at State level to be met out of the PM cost approved under Sl no. 146. Rs. (As per PIP proposal Rs. 2 Lakhs Proposed for Child Health Contingency for routine and day to day activity. Rs. 3.3 Lakh for District Child Health Contingency @ Rs. 30000 per district for 11 districts). **B) Under FMR RCH-3/ Child Health/ S.No. 24/ FBNC-** FMR 24.10) Rs. 102 Lakh 34 SNCU/NICU @ Rs. 3 lakh per unit for 12 months for data management and entry on the FBNC online portal. Overall PM cost as proposed by the UT is more than 14%. Expenditure to be met from budget approved under Sl. No. 146.

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Budget Allocation under Child Health for F.Y. 2025-26 East district

Codes	Scheme/ Activity		DBT	Infrastructure - Civil works (I&C)		Equipment (including Furniture, Excluding Computers)	Drugs and supplies			Diagnostics (Consumables, PPP, Sample Transport)	Capacity building incl. training	ASHA Incentives	Others including operating costs (OOC)	IEC & Printing	Planning & M&E	Surveillance, Research, Review, Evaluation (SRRE)	Remarks (F.Y. 2025-26)
1	Flexible Pool for RCH & Health Syytem Strengthening, National Health programme and National Urban Health Mission	Amount Approved		Old / ongoing work	New Work		Central supplies (Kind grants) (To be provided by the PDs)	Budget for Procurement done by States	Total								
21	Rashtriya Bal Swasthya Karyakram (RBSK)	0															
22	RBSK at Facility Level including District Early Intervention Centers (DEIC)	35				30							5				Activity Approved for FY 2025-26: 1) Equipment. (FMR S no. 22.1) Rs. 30 Lakh for equipment of DEIC at CNBC with lab and includes furniture and training equipment and training centre cost. (Note: Total fund utilization should not exceed Rs. 68.97 Lakh for equipment during the period of F.Y.2024-26). 2) Operational cost: (FMR S no. 22.2) Rs. 5 Lakh for DEIC at CNBC- Administrative, Consumables, miscellaneous, maintenance of system and infrastructure
23	Community Based Care - HBNC & HBYC	0															
24	Facility Based New born Care	6.4											4.4	2			FY 2025-26 1) IEC and printing : (FMR S.no. 24.5) Rs. 2 Lakh for 2 SNCU/ NICU for printing of Standard FBNC case record sheet @ Rs. 1 Lakh per SNCU/ NICU. District to ensure printing following due norms and book the expenditure as per actual 2) OOC : (FMR S.no. 24.6, 24.7, 24.8) (2+0.4+2) (i) Rs. 2 Lakh approved for 02 SNCU/ NICU Operational Cost @ Rs. 1 Lakh per unit (SNCU/ NICU). District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual (ii) Rs. 40,000/- for Operational cost for NBCCs @ Rs 0.1 Lakh per NBCC for 4 delivery points in the district. District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual (iii) Rs. 2 Lakh approved @ Rs 1 Lakh per KMC/ FPC at 2 Newborn Care Units. Districts/ UT to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual
25	Child Death Review	3.2544									0.5544			1	0.24	1.46	Approved for FY 2025-26 2) Capacity Building : (FMR S.no. 25.2) Rs. 55,440/- for District level training cum orientation on CDR (including CDR Portal) for the district for 2 batches @ Rs. 27,727 per Batch 3) IEC & Printing: Rs. 1 Lakh for printing of CDR formats, guideline and training modules for the district @ Rs. 1 Lakh per district. 4) Planning & M&E: Rs. 24,000/- for Meeting for Child Death Review at District level under DM/ CDMO level @ Rs. 2000 per meeting per month for each District as per PIP remarks 5) SRRE: Rs. 1.46 Lakh for CDR Audit Mechanism (notification of 200 under 5 deaths at communtiy/ Non- FRU levels @ Rs. 50 to ASHA, FBIR of 200 under 5 deaths @ Rs. 100 to ANM at community / Non-FRU levels. Verbal Autopsy of 200 Under 5 deaths at community / Non- FRU levels @ Rs 500/- to Team of 2 members of (MOs/ ANM/ PHNO) and Transport Allowance @ Rs. 200 to parents of deceased children to attend District level Review meeting for 80 family
26	SAANS	2.78									1.78			1			FY 2025-26 1) Capacity Building: Rs 1.78 Lakhs for Orientation of Health Workers on SAANS Program @ Rs. 148 per person. 2) IEC & Printing: Rs. 1,00,000/- for printing of IEC material and reporting formats under SAANS @ Rs. 1 Lakh per district)
27	Paediatric Care	4.2									4.2						FY 2025-26 1) Capacity Building : Rs. 4.2 Lakhs allocated to Districts for Training on IMNCI of 3 Batches @ Rs. 1.4 Lakh per batch.
28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	8					4			4							Approved for FY 2025-26 a). Rs. 4 lakh Approved under JSSK drugs & consumables for sick infants at district level.The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual. b). Rs. 4 lakh Approved under JSSK diagnostics for sick infants at district level. The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual.
29	Janani Shishu Suraksha Karyakram (JSSK) - transport	0															
30	Other Child Health Components	5.2												2.2	3		Approved for FY 2025-26 - As per S No. of ROP remarks : 1) For Mid media (Rs. 2,00,000) and IPC activities (Rs. 20,000) for Child Health Programs (National Newborn Week, SAANS, IDCF, Breastfeeding, ECD, KMC, Stillbirth etc.) at District level. NCT of Delhi is requested to utilise this budget for Child Health Programs only. 3) Rs. 3 Lakhs for Supportive Supervision and mentoring of Child Health Program and Various campaigns under CH Program of Child Health Program and Various campaigns under CH Program (IDCF, SAANS, National Newborn Week, MusQan, SNCU/ PICUs etc) (As per PIP proposal Rs. 3 Lakhs for Vehicle hiring @ Rs 3,00,000/- per district for conducting 10 visits per month upto @ Rs.2500 per day . This is for monitoring and supportive supervision for child health actirites incluene of MusQan, FBNC, IDCF, SAANS etc. 4) ****Approved Rs. 0.3 Lakh (Rs 30,000/-) for Child Health Contingency for routine and day to day activity at District level. To be met out of the PM cost approved under SI no. 146

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31	**State specific Initiatives and Innovations**	**0**															
54	**Nutritional Rehabilitation Centers (NRC)**	**8.1**									0.3	7.8					FY 2025-26 ASHA Incentives: Approved of Rs. 30,000/- for ASHA incentives for referral of 100 SAM children to NRC and follow up of SAM child after discharge from NRC @ Rs. 300/- per SAM child. OOC Operational cost- Approved Rs. 7.8 Lakhs for 1 NRC at CNBC.
55	**Vitamin A Supplementation**	**0**															
56	**Mother's Absolute Affection (MAA)**	**2.78**									1.78		1				**ASHA Incentive**: Approved Rs. 1,78,000/- for ASHA incentives for 445 ASHAs for conducting quarterly mothers meeting @ Rs. 100 per quarter per ASHA. **IEC and Printing:** Approved Rs 1 Lakh/- per district for IEC and printing activity for MAA program for breastfeeding promotion "[illegible], [illegible] etc.) @ Rs 100000/- per district.
57	**Lactation Management Centers**	**1.05**										1.05					**FY 2025-26** **Under OOC: Rs. 1.05 Lakh approved for operational cost of one existing LMU at CNBC.**
58	**Intensified Diarrhoea Control Fortnight**	**2.829**								1.079	0.75		1				FY 2025-26 As per S No. of GOI remarks of ROP 2025-26 2) Under Capacity building - Rs. 1.079 Lakh per district has been approved for District level orientation meeting and launch of IDCF campaign (Rebranded as Stop Diarrhoea campaign). 5) IEC and Printing - Rs. 1 Lakh per district approved for printing of IDCF Guidance booklet, monitoring and supportive supervision formats and reports *etc. 6) ASHA incentives - Rs. 75,000/- approved for distribution of ORS packets @ of Rs. 1 per Under 5 children.
	Grand Total	**79.593**				**30**	**4**			**4**	**7.6134**	**2.83**	**18.25**	**8.2**	**3.24**	**1.46**	
146	**HSS(U).6-Technical Assistance-146-Planning and Program Management**	**0.3**													0.3		**A) Under FMR RCH-3/ Child Health/ S. No. 30/ Other Child Health Components -Shifted to ---S. No. 144 under Planning & M&E** 3.) Approved Rs. 30,000/- of Child Health Contingency for routine and day to day activity at District level to be met out of the PM cost approved under Sl no 146. Rs. (As per PIP proposal for Child Health Contingency for routine and day to day activity. Rs. 3.3 Lakh for District Child Health Contingency @ Rs. 30000 per district for 11 districts)

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c/172

Budget Allocation under Child Health for F.Y. 2025-26-West district

Codes	Scheme/ Activity		DBT	Infrastructure - Civil works (I&C)		Equipment (Including Furniture, Excluding Computers)	Drugs and supplies			Diagnostics (Consumables, PPP, Sample Transport)	Capacity building incl. training	ASHA incentives	Others including operating costs(OOC)	IEC & Printing	Planning & M&E	Surveillance, Research, Review, Evaluation (SRRE)	Remarks
I	Flexible Pool for RCH & Health Sysytem Strengtheqing, National Health programme and National Urban Health Mission	Amount Approved		Old / ongoing work	New Work		Central supplies (Kind grants) (To be provided by the PDs)	Budget for Procurement done by States	Total								
21	Rashtriya Bal Swasthya Karyakram (RBSK)	0															
22	RBSK at Facility Level including District Early Intervention Centers (DEIC)	42				37							5				Activity Approved for FY 2025-26: 1) Equipment: (FMR S.no. 22.1) Rs. 37 Lakh for equipment of DEIC at GGSGH with lab and includes furniture and training equipment and training centre cost. (Note: Total fund utilization should not exceed Rs. 68.97 Lakh for equipment during the period of F.Y.2024-26). 2) Operational cost: (FMR S.no. 22.2) Rs. 5 Lakh for DEIC at GGSGH Administrative, Consumables, miscellaneous, maintenance of system and infrastructure.
23	Community Based Care - HBNC & HBYC	0															
24	Facility Based New born Care	18.9											12.9	6			FY 2025-26 IEC and printing: (FMR S.no. 24.5) Rs. 6 Lakh for 6 SNCU/ NICU for printing of Standard FBNC case record sheet @ Rs. 1 Lakh per SNCU/ NICU. District to ensure printing following due norms and book the expenditure as per actual. OOC : (FMR S.no. 24.6, 24.7, 24.8) (6+0.9+6) (1) Rs 6 Lakh approved for 6 SNCU/ NICU Operational Cost @ Rs. 1 Lakh per unit (SNCU/ NICU). District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual. (2) Rs. 90,000/- for Operational cost for NBCCs @ Rs 0.1 Lakh per NBCC for 9 delivery points in the district. District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual. (3) Rs. 6 Lakh approved @ Rs.1 Lakh per KMC/ FPC at 6 Newborn Care Units. Districts/ UT to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual.
25	Child Death Review	4.3444									0.5544			1	0.24	2.55	Approved for FY 2025-26 2.) Capacity Building: (FMR S.no. 25.2) 1) Rs 55,440/- for District level training cum orientation on CDR (including CDR Portal) for the district @ Rs. 27.727 per Batch 3.) IEC & Printing: 1) Rs. 1 Lakh for printing of CDR formats, guideline and training modules for the district @ Rs. 1 lakh per district for the year 2025-26. 4.) Planning & M&E: Rs. 24,000/- for Meeting for Child Death Review at District level under DM level (@ Rs. 2000 per month for each District) for the year 2025-26 SRRE: Rs. 2.55 Lakhs for CDR Audits (notification of 400 deaths @ Rs. 50 to ASHA, FBIR of 400 deaths @ Rs. 100 to ANM and Verbal Autopsy of 350 community deaths @ Rs.500/- to Team of 2 members of (MOs/ ANM/ PHNO). Transport Allowance @ Rs. 200 to parents of deceased children to attend District level Review meeting for 100 family.
26	SAANS	4.06									3.06			1			FY 2025-26 Capacity Building: 1) Rs 3.06 Lakhs for Orientation of Health Workers on SAANS Program @ Rs. 148 per person. IEC & Printing: 1). Rs. 1,00,000/- for printing of IEC material and reporting formats under SAANS (@ Rs. 1 Lakh per district).
27	Paediatric Care	5.6									5.6						F.Y. 2025-26 1) Capacity Building : Rs. 5.6 Lakhs allocated to Districts for Training on IMNCI of 4 Batches @ Rs. 1.4 Lakh per batch.

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28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	10					5			5							Approved for FY 2025-26 a). Rs. 5 lakh Approved under JSSK drugs & consumables for sick infants at district level.The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual. b). Rs. 5 lakh Approved under JSSK diagnostics for sick infants at district level. The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual.
29	Janani Shishu Suraksha Karyakram (JSSK) - transport	0																
30	Other Child Health Components	10.4												7.4	3		Approved for FY 2025-26 - As per S.No. of ROP remarks : 1) For Mid media (Rs. 6,00,000) and IPC activities (Rs. 1,40,000) for Child Health Programs (National Newborn Week, SAANS, IDCF, Breastfeeding, ECD, KMC, Stillbirth etc.) at District level. NCT of Delhi is requested to utilize this budget for Child Health Programs only. 3) Rs. 3 Lakhs for Supportive Supervision and mentoring of Child Health Program and Various campaigns under CH Program of Child Health Program and Various campaigns under CH Program (IDCF, SAANS, National Newborn Week, MusQan, SNCU/ PICUs etc) (As per PIP proposal Rs. 3 Lakhs for Vehicle hiring @ Rs.3,00,000/- per district for conducting 10 visits per month upto @ Rs.2500 per day . This is for monitoring and supportive supervision for child health activites inclusive of MusQan, FBNC, IDCF, SAANS etc. 4) ****Approved Rs. 0.3 Lakh (Rs 30,000/-) for Child Health Contingency for routine and day to day activity at Districr level. To be met out of the PM cost approved under Sl no. 146.
31	State specific Initiatives and Innovations	0																
54	Nutritional Rehabilitation Centers (NRC)	0.54										0.54					FY 2025-26 **ASHA Incentives**- Approved of Rs. 54,000/- for ASHA incentives for referral of 180 SAM children to NRC and follow up of SAM child after discharge from NRC @ Rs. 300/- per SAM child.
55	Vitamin A Supplementation	0																
56	Mother's Absolute Affection (MAA)	3.292										2.292		1			**ASHA Incentive**: Approved Rs. 2,29,200/- for ASHA incentives for 573 ASHAs for conducting quarterly mothers meeting @ Rs. 100 per quarter per ASHA. **IEC and Printing**: Approved Rs.1 Lakh/- per district for IEC and printing activity for MAA program for breastfeeding promotion *(WBW, NNW etc.) @ Rs. 100000/- per district.
57	Lactation Management Centers																	
58	Intensified Diarrhoea Control Fortnight	3.079									1.079	1		1			FY 2025-26 As per S.No. of GOI remarks of ROP 2025-26 2) Under Capacity building:- Rs. 1.079 Lakh per district has been approved for District level orientation meeting and launch of IDCF campaign (Rebranded as Stop Diarrhoea campaign). 5) IEC and Printing:- Rs. 1 Lakh per district approved for printing of IDCF Guidance booklet, monitoring and supportive supervision formats and reports *etc. 6) ASHA incentives:- Rs. 1,00,000/- approved for distribution of ORS packets @ of Rs. 1 per Under 5 children .
	Grand Total	102.215				37	5			5	10.2934	3.832	17.9	17.4	3.24	2.55	
146	HSS(U).6-Technical Assistance-146-Planning and Program Management	0.3													0.3		**A) Under FMR RCH-3/ Child Health/ S. No. 30/ Other Child Health Components -Shifted to ****S. No. 146 under Planning & M&E**: 3.) Approved Rs 30,000/- of Child Health Contingency for routine and day to day activity at Distrct level to be met out of the PM cost approved under Sl no. 146. Rs. (As per PIP proposal for Child Health Contingency for routine and day to day activity. Rs. 3.3 Lakh for District Child Health Contingency @ Rs. 30000 per district for 11 districts).

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c/170

Budget Allocation under Child Health for F.Y. 2025-26-North district

Codes	Scheme/ Activity		DBT	Infrastructure - Civil works (I&C)		Equipment (Including Furniture, Excluding Computers)	Drugs and supplies			Diagnostics (Consumables, PPP, Sample Transport)	Capacity building incl. training	ASHA incentives	Others including operating costs(OOC)	IEC & Printing	Planning & M&E	Surveillance, Research, Review, Evaluation (SRRE)	Remarks
I	Flexible Pool for RCH & Health Sysytem Strengthening, National Health programme and National Urban Health Mission	Amount Approved		Old / ongoing work	New Work		Central supplies (Kind grants) (To be provided by the PDs)	Budget for Procurement done by States	Total								
21	Rashtriya Bal Swasthya Karyakram (RBSK)	0															
22	RBSK at Facility Level including District Early Intervention Centers (DEIC)	0															
23	Community Based Care - HBNC & HBYC	0															
24	Facility Based New born Care	12.5											8.5	4			FY 2025-26 IEC and printing: Rs. 4 Lakh for 4 SNCU/ NICU for printing of Standard FBNC case record sheet @ Rs. 1 Lakh per SNCU/ NICU. District to ensure printing following due norms and book the expenditure as per actual. OOC : (FMR S.no. 24.6, 24.7, 24.8) (4+0.5+4) (1) Rs. 4 Lakh approved for 4 SNCU/ NICU Operational Cost @ Rs. 1 Lakh per unit (SNCU/ NICU). District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual. (2) Rs. 50,000/- for Operational cost for NBCCs @Rs 0.1 Lakh per NBCC for 5 delivery points in the district. District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual. (3) Rs. 4 Lakh approved @ Rs.1 Lakh per KMC/ FPC at 4 Newborn Care Units. Districts/ UT to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual.
25	Child Death Review	4.3794									0.5544			1	0.24	2.585	Approved for FY 2025-26 2.) Capacity Building: 1) Rs 55,440/- for District level training cum orientation on CDR (including CDR Portal) for the district @ Rs. 27.727 per Batch 3.) IEC & Printing: 1) Rs. 1 Lakh for printing of CDR formats, guideline and training modules for the district @ Rs. 1 lakh per district for the year 2025-26 4.) Planning & M&E: Rs. 24,000/- for Meeting for Child Death Review at District level under DM level (@ Rs. 2000 per month for each District) for the year 2025-26 SRRE: Rs. 2.585 Lakhs for CDR Audits (notification of 450 deaths @ Rs. 50 to ASHA, FBIR of 450 deaths @ Rs. 100 to ANM and Verbal Autopsy of 350 community deaths @ Rs.500/- toTeam of 2 members of (MOs/ ANM/ PHNO). Transport Allowance @ Rs. 200 to parents of deceased children to attend District level Review meeting for 80 family.
26	SAANS	4.06									3.06			1			FY 2025-26 Capacity Building: 1) Rs 3.06 Lakhs for Orientation of Health Workers on SAANS Program @ Rs. 148 per person. IEC & Printing: 1). Rs. 1,00,000/- for printing of IEC material and reporting formats under SAANS (@ Rs. 1 Lakh per district).
27	Paediatric Care	7									7						FY 2025-26 1) Capacity Building : Rs. 7 Lakhs allocated to Districts for Training on IMNCI of 5 Batches @ Rs. 1.4 Lakh per batch.
28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	6					3	0	0	3							Approved for FY 2025-26 a). Rs. 3 lakh Approved under JSSK drugs & consumables for sick infants at district level.The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual. b). Rs. 3 lakh Approved under JSSK diagnostics for sick infants at district level. The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual.
29	Janani Shishu Suraksha Karyakram (JSSK) - transport	0															

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30	**Other Child Health Components**	6.2												3.2	3		Approved for FY 2025-26 - As per S No. of ROP remarks : 1) For Mid media (Rs. 3,00,000) and IPC activities (Rs. 20,000) for Child Health Programs (National Newborn Week, SAANS, IDCF, Breastfeeding, ECD, KMC, Stillbirth etc.) at District level. NCT of Delhi is requested to utilize this budget for Child Health Programs only. 3) Rs. 3 Lakhs for Supportive Supervision and mentoring of Child Health Program and Various campaigns under CH Program of Child Health Program and Various campaigns under CH Program (IDCF, SAANS, National Newborn Week, MusQan, SNCU/ PICUs etc) (As per PIP proposal Rs. 3 Lakhs for Vehicle hiring @ Rs 3,00,000/- per district for conducting 10 visits per month upto @ Rs.2500 per day . This is for monitoring and supportive supervision for child health activites inclusive of MusQan, FBNC, IDCF, SAANS etc. 4) ****Approved Rs. 0.3 Lakh (Rs 30,000/-) for Child Health Contingency for routine and day to day activity at Districr level. To be met out of the PM cost approved under Sl no. 146.
31	**State specific Initiatives and Innovations**	0															
54	**Nutritional Rehabilitation Centers (NRC)**	0.6										0.6					**FY 2025-26** **ASHA Incentives- Approved of Rs. 60,000/- for ASHA incentives for referral of 200 SAM children to NRC and follow up of SAM child after discharge from NRC @ Rs. 300/- per SAM child.**
55	**Vitamin A Supplementation**	0															
56	**Mother's Absolute Affection (MAA)**	3.74										2.74		1			**ASHA Incentive**: Approved Rs. 2,74,000/- for ASHA incentives for 685 ASHAs for conducting quarterly mothers meeting @ Rs. 100 per quarter per ASHA. **IEC and Printing**: Approved Rs.1 Lakh/- per district for IEC and printing activity for MAA program for breastfeeding promotion *(WBW, NNW etc.) @ Rs. 100000/- per district
57	**Lactation Management Centers**																
58	**Intensified Diarrhoea Control Fortnight**	3.029									1.079	0.95		1			FY 2025-26 As per S.No. of GOI remarks of ROP 2025-26 2) Under Capacity building:- Rs. 1.079 Lakh per district has been approved for District level orientation meeting and launch of IDCF campaign (Rebranded as Stop Diarrhoea campaign). 5) IEC and Printing:- Rs. 1 Lakh per district approved for printing of IDCF Guidance booklet, monitoring and supportive supervision formats and reports *etc. 6) ASHA incentives:- Rs. 95,000/- approved for distribution of ORS packets @ of Rs. 1 per Under 5 children ."
	Grand Total	47.5084					3			3	11.6934	4.29	8.5	11.2	3.24	2.585	
146	**HSS(U).6-Technical Assistance-146-Planning and Program Management**	0.3													0.3		**A) Under FMR RCH-3/ Child Health/ S. No. 30/ Other Child Health Components -Shifted to ****S. No. 146 under Planning & M&E.** 3.) Approved Rs 30,000/- of Child Health Contingency for routine and day to day activity at Distrct level to be met out of the PM cost approved under Sl no. 146. Rs. (As per PIP proposal for Child Health Contingency for routine and day to day activity. Rs. 3.3 Lakh for District Child Health Contingency @ Rs. 30000 per district for 11 districts).

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c/168

Budget Allocation under Child Health for F.Y. 2025-26-South district

Codes	Scheme/ Activity		DBT	Infrastructure - Civil works (I&C)		Equipment (Including Furniture, Excluding Computers)	Drugs and supplies			Diagnostics (Consumables, PPP, Sample Transport)	Capacity building incl. training	ASHA incentives	Others including operating costs (OOC)	IEC & Printing	Planning & M&E	Surveillance, Research, Review, Evaluation (SRRE)	Remarks
I	Flexible Pool for RCH & Health Sysytem Strengthening, National Health programme and National Urban Health Mission	Amount Approved		Old / ongoing work	New Work		Central supplies (Kind grants) (To be provided by the PDs)	Budget for Procurement done by States	Total								
21	Rashtriya Bal Swasthya Karyakram (RBSK)	0															
22	RBSK at Facility Level including District Early Intervention Centers (DEIC)	0															
23	Community Based Care - HBNC & HBYC	0															
24	Facility Based New born Care	6.5											4.5	2			FY 2025-26 IEC and printing: Rs. 2 Lakh for 2 SNCU/ NICU for printing of Standard FBNC case record sheet @ Rs. 1 Lakh per SNCU/ NICU. District to ensure printing following due norms and book the expenditure as per actual. OOC : (FMR S.no. 24.6, 24.7, 24.8) (2+0.5+2) (1) Rs. 2 Lakh approved for 2 SNCU/ NICU Operational Cost @ Rs. 1 Lakh per unit (SNCU/ NICU). District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual. (2) Rs. 50,000/- for Operational cost for NBCCs @ Rs 0.1 Lakh per NBCC for 5 delivery points in the district. District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual. (3) Rs. 2 Lakh approved @ Rs.1 Lakh per KMC/ FPC at 2 Newborn Care Units. Districts/ UT to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual.
25	Child Death Review	2.3994									0.5544			1	0.24	0.605	Approved for FY 2025-26 2.) Capacity Building: 1) Rs 55,440/- for District level training cum orientation on CDR (including CDR Portal) for the district @ Rs. 27.727 per Batch 3.) IEC & Printing: 1) Rs. 1 Lakh for printing of CDR formats, guideline and training modules for the district @ Rs. 1 lakh per district for the year 2025-26. 4.) Planning & M&E: Rs. 24,000/- for Meeting for Child Death Review at District level under DM level (@ Rs. 2000 per month for each District) for the year 2025-26 SRRE: Rs. 0.605 for CDR Audits (notification of 100 deaths @ Rs. 50 to ASHA, FBIR of 100 deaths @ Rs. 100 to ANM and Verbal Autopsy of 75 community deaths @ Rs.500/- to Team of 2 members of (MOs/ ANM/ PHNO). Transport Allowance @ Rs. 200 to parents of deceased children to attend District level Review meeting for 40 family.
26	SAANS	2.84									1.84			1			FY 2025-26 Capacity Building: 1) Rs 1.84 Lakhs for Orientation of Health Workers on SAANS Program @ Rs. 148 per person. IEC & Printing 1). Rs. 1,00,000/- for printing of IEC material and reporting formats under SAANS @ Rs. 1 Lakh per district).
27	Paediatric Care	4.2									4.2						FY 2025-26 2.) Rs. 4.2 Lakhs allocated to Districts for Training on IMNCI of 3 Batches @ Rs. 1.4 Lakh per batch.

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28	**Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)**	6					3	0	0	3							Approved for FY 2025-26 a). Rs. 3 lakh Approved under JSSK drugs & consumables for sick infants at district level.The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual. b). Rs. 3 lakh Approved under JSSK diagnostics for sick infants at district level. The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual.
29	**Janani Shishu Suraksha Karyakram (JSSK) - transport**	0															
30	**Other Child Health Components**	6.185												3.185	3		Approved for FY 2025-26 - As per S.No. of ROP remarks : 1) For Mid media (Rs. 2,98,500) and IPC activities (Rs. 20,000) for Child Health Programs (National Newborn Week, SAANS, IDCF, Breastfeeding, ECD, KMC, Stillbirth etc.) at District level. NCT of Delhi is requested to utilize this budget for Child Health Programs only. 3) Rs. 3 Lakhs for Supportive Supervision and mentoring of Child Health Program and Various campaigns under CH Program of Child Health Program and Various campaigns under CH Program (IDCF, SAANS, National Newborn Week, MusQan, SNCU/ PICUs etc) (As per PIP proposal Rs. 3 Lakhs for Vehicle hiring @ Rs.3,00,000/- per district for conducting 10 visits per month upto @ Rs 2500 per day . This is for monitoring and supportive supervision for child health activites inclusive of MusQan, FBNC, IDCF, SAANS etc. 4) ****Approved Rs. 0.3 Lakh (Rs 30,000/-) for Child Health Contingency for routine and day to day activity at Districr level. To be met out of the PM cost approved under Sl no. 146.
31	**State specific Initiatives and Innovations**	0															
54	**Nutritional Rehabilitation Centers (NRC)**	0.15										0.15					FY 2025-26 ASHA Incentives- Approved of Rs. 15,000/- for ASHA incentives for referral of 50 SAM children to NRC and follow up of SAM child after discharge from NRC @ Rs. 300/- per SAM child.
55	**Vitamin A Supplementation**	0															
56	**Mother's Absolute Affection (MAA)**	2.348										1.348		1			**ASHA Incentive**: Approved Rs. 1,34,800/- for ASHA incentives for 337 ASHAs for conducting quarterly mothers meeting @ Rs. 100 per quarter per ASHA. **IEC and Printing:** Approved Rs.1 Lakh/- per district for IEC and printing activity for MAA program for breastfeeding promotion *(WBW, NNW etc.) @ Rs. 100000/- per district.
57	**Lactation Management Centers**																
58	**Intensified Diarrhoea Control Fortnight**	2.879									1.079	0.8		1			FY 2025-26 As per S.No. of GOI remarks of ROP 2025-26 2) Under Capacity building - Rs. 1.079 Lakh per district has been approved for District level orientation meeting and launch of IDCF campaign (Rebranded as Stop Diarrhoea campaign).. 5) IEC and Printing:- Rs. 1 Lakh per district approved for printing of IDCF Guidance booklet, monitoring and supportive supervision formats and reports *etc. 6) ASHA incentives:- Rs. 80,000/- approved for distribution of ORS packets @ of Rs. 1 per Under 5 children .
	Grand Total	33.5014					3			3	7.6734	2.298	4.5	9.185	3.24	0.605	

146	**HSS(U).6-Technical Assistance-146-Planning and Program Management**	0.3													0.3		**A) Under FMR RCH-3/ Child Health/ S. No. 30/ Other Child Health Components -Shifted to ****S. No. 146 under Planning & M&E:** **3.)** Approved Rs 30,000/- of Child Health Contingency for routine and day to day activity at Distrct level to be met out of the PM cost approved under Sl no. 146. Rs. (As per PIP proposal for Child Health Contingency for routine and day to day activity. Rs. 3.3 Lakh for District Child Health Contingency @ Rs. 30000 per district for 11 districts).

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Budget Allocation under Child Health for F.Y. 2025-26-**North East district**																	
Codes	**Scheme/ Activity**		**DBT**	**Infrastructure - Civil works (I&C)**		**Equipment (Including Furniture, Excluding Computers)**	**Drugs and supplies**			**Diagnostics (Consumables, PPP, Sample Transport)**	**Capacity building incl. training**	**ASHA incentives**	**Others including operating costs(OOC)**	**IEC & Printing**	**Planning & M&E**	**Surveillance, Research, Review, Evaluation (SRRE)**	**Remarks**
I	**Flexible Pool for RCH & Health Sysytem Strengthening, National Health programme and National Urban Health Mission**	**Amount Approved**		**Old / ongoing work**	**New Work**		**Central supplies (Kind grants)** (To be provided by the PDs)	**Budget for Procurement done by States**	**Total**								
21	**Raahtriya Bal Swasthya Karyakram (RBSK)**	0															
22	**RBSK at Facility Level including District Early Intervention Centers (DEIC)**	0															
23	**Community Based Care - HBNC & HBYC**	0															
24	**Facility Based New born Care**	3.3											2.3	1			FY 2025-26 IEC and printing: Rs. 1 Lakh for 1 SNCU/ NICU for printing of Standard FBNC case record sheet @ Rs. 1 Lakh per SNCU/ NICU. District to ensure printing following due norms and book the expenditure as per actual. OOC : (FMR S.no. 24.6, 24.7, 24.8) (1+0.3+1) (1) Rs. 1 Lakh approved for 1 SNCU/ NICU Operational Cost @ Rs. 1 Lakh per unit (SNCU/ NICU). District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual. (2) Rs. 30,000/- for Operational cost for NBCCs @ Rs 0.1 Lakh per NBCC for 3 delivery points in the district. District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual. (3) Rs. 1 Lakh approved @ Rs.1 Lakh per KMC/ FPC at 1 Newborn Care Units. Districts/ UT to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual.
25	**Child Death Review**	2.3994									0.5544			1	0.24	0.605	Approved for FY 2025-26 2.) Capacity Building: 1) Rs 55,440/- for District level training cum orientation on CDR (including CDR Portal) for the district @ Rs. 27.727 per Batch 3.) IEC & Printing: 1) Rs. 1 Lakh for printing of CDR formats, guideline and training modules for the district @ Rs. 1 lakh per district for the year 2025-26. 4.) Planning & M&E: Rs. 24,000/- for Meeting for Child Death Review at District level under DM level @ Rs. 2000 per month for each District) for the year 2025-26 SRRE: Rs. 0.605 for CDR Audits (notification of 100 deaths @ Rs. 50 to ASHA, FBIR of 100 deaths @ Rs. 100 to ANM and Verbal Autopsy of 75 community deaths @ Rs.500/- to Team of 2 members of (MOs/ ANM/ PHNO). Transport Allowance @ Rs. 200 to parents of deceased children to attend District level Review meeting for 40 family.
26	**SAANS**	3.23									2.23			1			FY 2025-26 Capacity Building: 1) Rs 2.23 Lakhs for Orientation of Health Workers on SAANS Program @ Rs. 148 per person. IEC & Printing: 1). Rs. 1,00,000/- for printing of IEC material and reporting formats under SAANS @ Rs. 1 Lakh per district).

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27	**Paediatric Care**	4.2									4.2						FY 2025-26 I) Capacity Building : Rs. 4.2 Lakhs allocated to Districts for Training on IMNCI of 3 Batches @ Rs. 1.4 Lakh per batch.
28	**Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)**	4					2	0	0	2							Approved for FY 2025-26 a). Rs. 2 lakh Approved under JSSK drugs & consumables for sick infants at district level.The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual. b). Rs. 2 lakh Approved under JSSK diagnostics for sick infants at district level. The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual.
29	**Janani Shishu Suraksha Karyakram (JSSK) - transport**	0															
30	**Other Child Health Components**	3.85												0.85	3		Approved for FY 2025-26 - As per S.No. of ROP remarks : 1) For Mid media (Rs. 65,000) and IPC activities (Rs. 20,000) for Child Health Programs (National Newborn Week, SAANS, IDCF, Breastfeeding, ECD, KMC, Stillbirth etc.) at District level. NCT of Delhi is requested to utilize this budget for Child Health Programs only. 3) Rs. 3 Lakhs for Supportive Supervision and mentoring of Child Health Program and Various campaigns under CH Program of Child Health Program and Various campaigns under CH Program (IDCF, SAANS, National Newborn Week, MusQan, SNCU/ PICUs etc) (As per PIP proposal Rs. 3 Lakhs for Vehicle hiring @ Rs 3,00,000/- per district for conducting 10 visits per month upto @ Rs.2500 per day . This is for monitoring and supportive supervision for child health activites inclusive of MusQan, FBNC, IDCP, SAANS etc. 4) ****Approved Rs. 0.3 Lakh (Rs 30,000/-) for Child Health Contingency for routine and day to day activity at District level. To be met out of the PM cost approved under Sl no. 146
31	**State specific Initiatives and Innovations**	0															
54	**Nutritional Rehabilitation Centers (NRC)**	0.27										0.27					FY 2025-26 ASHA Incentives- Approved of Rs. 27,000/- for ASHA incentives for referral of 90 SAM children to NRC and follow up of SAM child after discharge from NRC @ Rs. 300/- per SAM child.
55	**Vitamin A Supplementation**	0															
56	**Mother's Absolute Affection (MAA)**	3.316										2.316		1			**ASHA Incentive**: Approved Rs. 2,31,600/- for ASHA incentives for 579 ASHAs for conducting quarterly mothers meeting @ Rs. 100 per quarter per ASHA. **IEC and Printing:** Approved Rs.1 Lakh/- per district for IEC and printing activity for MAA program for breastfeeding promotion *(WBW, NNW etc.) @ Rs. 100000/- per district.
57	**Lactation Management Centers**																
58	**Intensified Diarrhoea Control Fortnight**	2.879									1.079	0.8		1			FY 2025-26 As per S.No. of GOI remarks of ROP 2025-26 2) Under Capacity building:- Rs. 1.079 Lakh per district has been approved for District level orientation meeting and launch of IDCF campaign (Rebranded as Stop Diarrhoea campaign).. 5) IEC and Printing:- Rs. 1 Lakh per district approved for printing of IDCF Guidance booklet, monitoring and supportive supervision formats and reports *etc. 6) ASHA incentives:- Rs. 80,000/- approved for distribution of ORS packets @ of Rs. 1 per Under 5 children .
	Grand Total	27.4444					2			2	8.0634	3.386	2.3	5.85	3.24	0.605	

146	**HSS(U).6-Technical Assistance-146-Planning and Program Management**	0.3													0.3		**A) Under FMR RCH-3/ Child Health/ S. No. 30/ Other Child Health Components -Shifted to ****S. No. 146 under Planning & M&E:** **3.)** Approved Rs 30,000/- of Child Health Contingency for routine and day to day activity at Distrct level to be met out of the PM cost approved under Sl no. 146. Rs. (As per PIP proposal for Child Health Contingency for routine and day to day activity. Rs. 3.3 Lakh for District Child Health Contingency @ Rs. 30000 per district for 11 districts).

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Budget Allocation under Child Health for F.Y. 2025-26-North West district

Codes	Scheme/ Activity		DBT	Infrastructure - Civil works (I&C)		Equipment (Including Furniture, Excluding Computers)	Drugs and supplies			Diagnostics (Consumables, PPP, Sample Transport)	Capacity building incl. training	ASHA incentives	Others including operating costs(OOC)	IEC & Printing	Planning & M&E	Surveillance, Research, Review, Evaluation (SRRE)	Remarks
I	Flexible Pool for RCH & Health Sysytem Strengthening, National Health programme and National Urban Health Mission	Amount Approved		Old / ongoing work	New Work		Central supplies (Kind grants) (To be provided by the PDs)	Budget for Procurement done by States	Total								
21	Rashtriya Bal Swasthya Karyakram (RBSK)	0															
22	RBSK at Facility Level including District Early Intervention Centers (DEIC)	0															
23	Community Based Care - HBNC & HBYC	0															
24	Facility Based New born Care	12.5											8.5	4			FY 2025-26 IEC and printing: Rs. 4 Lakh for 4 SNCU/ NICU for printing of Standard FBNC case record sheet @ Rs. 1 Lakh per SNCU/ NICU. District to ensure printing following due norms and book the expenditure as per actual. OOC : (FMR S.no. 24.6, 24.7, 24.8) (4+0.5+4) (1) Rs. 4 Lakh approved for 4 SNCU/ NICU Operational Cost @ Rs. 1 Lakh per unit (SNCU/ NICU). District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual. (2) Rs. 50,000/- for Operational cost for NBCCs@ Rs 0.1 Lakh per NBCC for 5 delivery points in the district. District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual. (3) Rs. 4 Lakh approved @ Rs 1 Lakh per KMC/ FPC at 4 Newborn Care Units. Districts/ UT to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual.
25	Child Death Review	4.3444									0.5544			1	0.24	2.55	Approved for FY 2025-26 2.) Capacity Building: 1) Rs 55,440/- for District level training cum orientation on CDR (including CDR Portal) for the district @ Rs. 27.727 per Batch 3.) IEC & Printing: 1) Rs. 1 Lakh for printing of CDR formats, guideline and training modules for the district @ Rs. 1 lakh per district for the year 2025-26. 4.) Planning & M&E: Rs. 24,000/- for Meeting for Child Death Review at District level under DM level (@ Rs. 2000 per month for each District) for the year 2025-26 SRRE: Rs. 2.55 Lakhs for CDR Audits (notification of 400 deaths @ Rs. 50 to ASHA, FBIR of 400 deaths @ Rs. 100 to ANM and Verbal Autopsy of 350 community deaths @ Rs.500/- toTeam of 2 members of (MOs/ ANM/ PHNO). Transport Allowance @ Rs. 200 to parents of deceased children to attend District level Review meeting for 100 family.
26	SAANS	5.18									4.18			1			FY 2025-26 1) Capacity Building: Rs 4.18 Lakhs for Orientation of Health Workers on SAANS Program @ Rs. 148 per person. 2) IEC & Printing: Rs. 1,00,000/- for printing of IEC material and reporting formats under SAANS (@ Rs. 1 Lakh per district).
27	Paediatric Care	5.6									5.6						FY 2025-26 1) Capacity Building : Rs. 5.6 Lakhs allocated to Districts for Training on IMNCI of 4 Batches @ Rs. 1.4 Lakh per batch.
28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	10					5			5							Approved for FY 2025-26 a). Rs. 5 lakh Approved under JSSK drugs & consumables for sick infants at district level.The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual. b). Rs. 5 lakh Approved under JSSK diagnostics for sick infants at district level. The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per Actual.
29	Janani Shishu Suraksha Karyakram (JSSK) - transport	0															

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30	**Other Child Health Components**	4.5											1.5	3			Approved for FY 2025-26 - As per S.No. of ROP remarks : 1) For Mid media (Rs. 1,25,000) and IPC activities (Rs. 25,000) for Child Health Programs (National Newborn Week, SAANS, IDCF, Breastfeeding, ECD, KMC, Stillbirth etc.) at District level. NCT of Delhi is requested to utilize this budget for Child Health Programs only. 3) Rs. 3 Lakhs for Supportive Supervision and mentoring of Child Health Program and Various campaigns under CH Program of Child Health Program and Various campaigns under CH Program (IDCF, SAANS, National Newborn Week, MusQan, SNCU/ PICUs etc) (As per PIP proposal Rs. 3 Lakhs for Vehicle hiring @ Rs.3,00,000/- per district for conducting 10 visits per month upto @ Rs.2500 per day . This is for monitoring and supportive supervision for child health activites inclusive of MusQan, FBNC, IDCF, SAANS etc. 4) ****Approved Rs. 0.3 Lakh (Rs 30,000/-) for Child Health Contingency for routine and day to day activity at District level. To be met out of the PM cost approved under Sl no. 146.
31	**State specific Initiatives and Innovations**	0															
54	**Nutritional Rehabilitation Centers (NRC)**	8.46									0.66	7.8					FY 2025-26 ASHA Incentives- Approved of Rs. 66,000/- for ASHA incentives for referral of 220 SAM children to NRC and follow up of SAM child after discharge from NRC @ Rs. 300/- per SAM child. Operational cost- Approved Rs. 7.8 Lakhs for 1 NRC at BMH.
55	**Vitamin A Supplementation**	0															
56	**Mother's Absolute Affection (MAA)**	4.372									3.372		1				**ASHA Incentive**: Approved Rs. 3,37,200/- for ASHA incentives for 843 ASHAs for conducting quarterly mothers meeting @ Rs. 100 per quarter per ASHA. **IEC and Printing**: Approved Rs.1 Lakh/- per district for IEC and printing activity for MAA program for breastfeeding promotion *(WBW, NNW etc.) @ Rs. 100000/- per district.
57	**Lactation Management Centers**	2.1										2.1					FY 2025-26 Under OOC: Rs. 2.1 Lakh @ Rs. 1.05 Lakh/ LMU for 2 LMUs approved for operational cost of two existing LMUs at BSAH and BMH.
58	**Intensified Diarrhoea Control Fortnight**	3.329								1.079	1.25		1				FY 2025-26 As per S.No. of GOI remarks of ROP 2025-26 2) Under Capacity building:- Rs. 1.079 Lakh per district has been approved for District level orientation meeting and launch of IDCF campaign (Rebranded as Stop Diarrhoea campaign). 5) IEC and Printing:- Rs. 1 Lakh per district approved for printing of IDCF Guidance booklet, monitoring and supportive supervision formats and reports *etc. 6) ASHA incentives:- Rs. 1,25,000/- approved for distribution of ORS packets @ of Rs. 1 per Under 5 children .
	Grand Total	60.3854				5			5	11.4134	5.282	18.4	9.5	3.24	2.55	
146	**HSS(U).6-Technical Assistance-146-Planning and Program Management**	0.3												0.3			**A) Under FMR RCH-3/ Child Health/ S. No. 30/ Other Child Health Components -Shifted to ****S. No. 146 under Planning & M&E:** 3.) Approved Rs 30,000/- of Child Health Contingency for routine and day to day activity at Disturct level to be met out of the PM cost approved under Sl no. 146. Rs. (As per PIP proposal for Child Health Contingency for routine and day to day activity. Rs. 3.3 Lakh for District Child Health Contingency @ Rs. 30000 per district for 11 districts).

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Budget Allocation under Child Health for F.Y. 2025-26-**South East district**

Codes	Scheme/ Activity		DBT	Infrastructure - Civil works (I&C)		Equipment (Including Furniture, Excluding Computers)	Drugs and supplies			Diagnostics (Consumables, PPP, Sample Transport)	Capacity building Incl. training	ASHA Incentives	Others including operating costs(OOC)	IEC & Printing	Planning & M&E	Surveillance, Research, Review, Evaluation (SRRE)	Remarks
I	Flexible Pool for RCH & Health Sysytem Strengthening, National Health programme and National Urban Health Mission	Amount Approved		Old / ongoing work	New Work		Central supplies (Kind grants) (To be provided by the PDs)	Budget for Procurement done by States	Total								
21	Raahtriya Bal Swasthya Karyakram (RBSK)	0															
22	RBSK at Facility Level including District Early Intervention Centers (DEIC)	0															
23	Community Based Care - HBNC & HBYC	0															
24	Facility Based New born Care	0.6											0.6				FY 2025-26 OOC (0.6+0):- (1) Rs. 60,000/- approved for Operational cost for NBCCs @Rs 0.1 lakhs per NBCC for 6 delivery points in the district. District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual.
25	Child Death Review	3.2344									0.5544			1	0.24	1.44	Approved for FY 2025-26 2.) Capacity Building: 1) Rs 55,440/- for District level training cum orientation on CDR (including CDR Portal) for the district @ Rs. 27,727 per Batch 3.) IEC & Printing: 1) Rs. 1 Lakh for printing of CDR formats, guideline and training modules for the district @ Rs. 1 lakh per district for the year 2025-26. 4.) Planning & M&E: Rs. 24,000/- for Meeting for Child Death Review at District level under DM level (@ Rs. 2000 per month for each District) for the year 2025-26 SRRE: Rs. 1.44 Lakhs for CDR Audits (notification of 200 deaths @ Rs. 50 to ASHA, FBIR of 200 deaths @ Rs. 100 to ANM and Verbal Autopsy of 200 community deaths @ Rs.500/- to Team of 2 (MOs/ ANM/ PHNO). Transport Allowance @ Rs. 200 to parents of deceased children to attend District level Review meeting for 70 family.
26	SAANS	3.78									2.78			1			FY 2025-26 Capacity Building: 1) Rs 2.78 Lakhs for Orientation of Health Workers on SAANS Program @ Rs. 148 per person. IEC & Printing: 1). Rs. 1,00,000/- for printing of IEC material and reporting formats under SAANS (@ Rs. 1 Lakh per district).
27	Paediatric Care	4.2									4.2						FY 2025-26 1) Capacity Building : Rs. 4.2 Lakhs allocated to Districts for Training on IMNCI of 3 Batches @ Rs. 1.4 Lakh per batch.
28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	4					2			2							Approved for FY 2025-26 a). Rs. 2 lakh Approved under JSSK drugs & consumables for sick infants at district level.The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual. b). Rs. 2 lakh Approved under JSSK diagnostics for sick infants at district level. The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual.

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29	**Janani Shishu Surakshs Karyakram (JSSK) - transport**	0															
30	**Other Child Health Components**	4.3											1.3	3			Approved for FY 2025-26 - As per S No. of ROP remarks : 1) For Mid media (Rs. 1,10,000) and IPC activities (Rs. 20,000) for Child Health Programs (National Newborn Week, SAANS, IDCF, Breastfeeding, ECD, KMC, Stillbirth etc.) at District level. NCT of Delhi is requested to utilize this budget for Child Health Programs only. 3) Rs. 3 Lakhs for Supportive Supervision and mentoring of Child Health Program and Various campaigns under CH Program of Child Health Program and Various campaigns under CH Program (IDCF, SAANS, National Newborn Week, MusQan, SNCU/ PICUs etc) (As per PIP proposal Rs. 3 Lakhs for Vehicle hiring @ Rs.3,00,000/- per district for conducting 10 visits per month upto @ Rs 2500 per day. This is for monitoring and supportive supervision for child health activites inclusive of MusQan, PBNC, IDCF, SAANS etc. 4) ****Approved Rs. 0.3 Lakh (Rs 30,000/-) for Child Health Contingency for routine and day to day activity at District level. To be met out of the PM cost approved under Sl no. 146.
31	**State specific Initiatives and Innovations**	0															
54	**Nutritional Rehabilitation Centers (NRC)**	0.63										0.63					**FY 2025-26 ASHA Incentives- Approved of Rs. 63,000/- for ASHA incentives for referral of 210 SAM children to NRC and follow up of SAM child after discharge from NRC @ Rs. 300/- per SAM child.**
55	**Vitamin A Supplementation**	0															
56	**Mother's Absolute Affection (MAA)**	3.456										2.456		1			**ASHA Incentive:** Approved Rs. 2,45,600/- for ASHA incentives for 614 ASHAs for conducting quarterly mothers meeting @ Rs. 100 per quarter per ASHA. **IEC and Printing:** Approved Rs.1 Lakh/- per district for IEC and printing activity for MAA program for breastfeeding promotion *(WBW, NNW etc.) @ Rs. 100000/- per district.
57	**Lactation Management Centers**	0															
58	**Intensified Diarrhoea Control Fortnight**	2.929									1.079	0.85		1			FY 2025-26 As per S.No. of GOI remarks of ROP 2025-26 2) Under Capacity building:- Rs. 1.079 Lakh per district has been approved for District level orientation meeting and launch of IDCF campaign (Rebranded as Stop Diarrhoea campaign). 5) IEC and Printing:- Rs. 1 Lakh per district approved for printing of IDCF Guidance booklet, monitoring and supportive supervision formats and reports *etc. 6) ASHA incentives:- Rs. 85,000/- approved for distribution of ORS packets @ of Rs. 1 per Under 5 children .
	Grand Total	27.1294					2			2	8.6134	3.936	0.6	5.3	3.24	1.44	

146	**HSS(U).6-Technical Assistance-146-Planning and Program Management**	0.3													0.3		**A) Under FMR RCH-3/ Child Health/ S. No. 30/ Other Child Health Components -Shifted to ****S. No. 146 under Planning & M&E:** 3.) Approved Rs 30,000/- of Child Health Contingency for routine and day to day activity at Distret level to be met out of the PM cost approved under Sl no. 146. Rs. (As per PIP proposal for Child Health Contingency for routine and day to day activity. Rs. 3.3 Lakh for District Child Health Contingency @ Rs. 30000 per district for 11 districts).

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Budget Allocation under Child Health for F.Y. 2025-26-South West district

Codes	Scheme/ Activity		DBT	Infrastructure - Civil works (I&C)		Equipment (Including Furniture, Excluding Computers)	Drugs and supplies			Diagnostics (Consumables, PPP, Sample Transport)	Capacity building incl. training	ASHA Incentives	Others including operating costs(OOC)	IEC & Printing	Planning & M&E	Surveillance, Research, Review, Evaluation (SRRE)	Remarks
I	Flexible Pool for RCH & Health Sysytem Strengthening, National Health programme and National Urban Health Mission	Amount Approved		Old / ongoing work	New Work		Central supplies (Kind grants) (To be provided by the PDs)	Budget for Procurement done by States	Total								
21	Rashtriya Bal Swasthya Karyakram (RBSK)	0															
22	RBSK at Facility Level including District Early Intervention Centers (DEIC)	0															
23	Community Based Care - HBNC & HBYC	0															
24	Facility Based New born Care	9.4											6.4	3			FY 2025-26 IEC and printing: Rs. 3 Lakh for 3 SNCU/ NICU for printing of Standard FBNC case record sheet @ Rs. 1 Lakh per SNCU/ NICU. District to ensure printing following due norms and book the expenditure as per actual. OOC : (FMR S.no. 24.6, 24.7, 24.8) (3+0.4+3) (1) Rs. 3 Lakh approved for 3 SNCU/ NICU Operational Cost @ Rs. 1 Lakh per unit (SNCU/ NICU). District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual. (2) Rs. 40,000/- for Operational cost for NBCCs @Rs 0.1 Lakh per NBCC for 4 delivery points in the district. District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual. (3) Rs. 3 Lakh approved @ Rs.1 Lakh per KMC/ FPC at 3 Newborn Care Units. Districts/ UT to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual.
25	Child Death Review	4.2844									0.5544			1	0.24	2.49	Approved for FY 2025-26 2.) Capacity Building: 1) Rs 55,440/- for District level training cum orientation on CDR (including CDR Portal) for the district @ Rs. 27,727 per Batch 3.) IEC & Printing: 1) Rs. 1 Lakh for printing of CDR formats, guideline and training modules for the district @ Rs. 1 lakh per district for the year 2025-26. 4.) Planning & M&E: Rs. 24,000/- for Meeting for Child Death Review at District level under DM level (@ Rs. 2000 per month for each District) for the year 2025-26 SRRE: Rs. 2.49 Lakhs for CDR Audits (notification of 400 deaths @ Rs. 50 to ASHA, FBIR of 400 deaths @ Rs. 100 to ANM and Verbal Autopsy of 350 community deaths @ Rs.500/- to Team of 2 (MOs/ ANM/ PHNO). Transport Allowance @ Rs. 200 to parents of deceased children to attend District level Review meeting for 70 family.
26	SAANS	4.54									3.54			1			FY 2025-26 Capacity Building: 1) Rs 3.54 Lakhs for Orientation of Health Workers on SAANS Program @ Rs. 148 per person. IEC & Printing: 1). Rs. 1,00,000/- for printing of IEC material and reporting formats under SAANS @ Rs. 1 Lakh per district).
27	Paediatric Care	8.4									8.4						FY 2025-26 1) Capacity Building : Rs. 8.4 Lakhs allocated to Districts for Training on IMNCI of 6 Batches @ Rs. 1.4 Lakh per batch.
28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	8					4	0	0	4							Approved for FY 2025-26 a). Rs. 4 lakh Approved under JSSK drugs & consumables for sick infants at district level.The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual. b) Rs. 4 lakh Approved under JSSK diagnostics for sick infants at district level. The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual.

29	Janani Shishu Suraksha Karyakram (JSSK) - transport	0															
30	Other Child Health Components	4.945											1.945	3			Approved for FY 2025-26 - As per S.No. of ROP remarks : 1) For Mid media (Rs. 1,74,500) and IPC activities (Rs. 20,000) for Child Health Programs (National Newbom Week, SAANS, IDCF, Breastfeeding, ECD, KMC, Stillbirth etc.) at District level. NCT of Delhi is requested to utilize this budget for Child Health Programs only. 3) Rs. 3 Lakhs for Supportive Supervision and mentoring of Child Health Program and Various campaigns under CH Program of Child Health Program and Various campaigns under CH Program (IDCF, SAANS, National Newbom Week, MusQan, SNCU/ PICUs etc) (As per PIP proposal Rs. 3 Lakhs for Vehicle hiring @ Rs.3,00,000/- per district for conducting 10 visits per month upto @ Rs.2500 per day . This is for monitoring and supportive supervision for child bealth activites inclusive of MusQan, FBNC, IDCF, SAANS etc. 4) ****Approved Rs. 0.3 Lakh (Rs 30,000/-) for Child Health Contingency for routine and day to day activity at Districr level. To be met out of the PM cost approved under Sl no. 146.
31	State specific Initiatives and Innovations	0															
54	Nutritional Rehabilitation Centers (NRC)	8.4									0.6	7.8					FY 2025-26 **ASHA Incentives**- Approved of Rs. 60,000/- for ASHA incentives for referral of 200 SAM children to NRC and follow up of SAM child after discharge from NRC @ Rs. 300/- per SAM child. OOC:Operational cost- Approved Rs. 7.8 Lakhs for 1 NRC at IGH.
55	Vitamin A Supplementation	0															
56	Mother's Absolute Affection (MAA)	4.44									3.44		1				**ASHA Incentive**: Approved Rs. 3,44,000/- for ASHA incentives for 860 ASHAs for conducting quarterly mothers meeting @ Rs. 100 per quarter per ASHA. **IEC and Printing**: Approved Rs.1 Lakh/- per district for IEC and printing activity for MAA program for breastfeeding promotion *(WBW, NNW etc.) @ Rs. 100000/- per district.
57	Lactation Management Centers	0															
58	Intensified Diarrhoea Control Fortnight	3.329								1.079	1.25		1				FY 2025-26 As per S.No. of GOI remarks of ROP 2025-26 2) Under Capacity building:- Rs. 1.079 Lakh per district has been approved for District level orientation meeting and launch of IDCF campaign (Rebranded as Stop Diarrhoea campaign). 5) IEC and Printing:- Rs. 1 Lakh per district approved for printing of IDCF Guidance booklet, monitoring and supportive supervision formats and reports *etc. 6) ASHA incentives:- Rs. 1,25,000/- approved for distribution of ORS packets @ of Rs. 1 per Under 5 children .
	Grand Total	55.738					4			4	13.573	5.29	14.2	8.945	3.24	2.49	
146	HSS(U).6-Technical Assistance-146-Planning and Program Management	0.3												0.3			**A) Under FMR RCH-3/ Child Health/ S. No. 30/ Other Child Health Components - Shifted to ****S. No. 146 under Planning & M&E** 3.) Approved Rs 30,000/- of Child Health Contingency for routine and day to day activity at Distrct level to be met out of the PM cost approved under Sl no. 146. Rs. (As per PIP proposal for Child Health Contingency for routine and day to day activity Rs. 3.3 Lakh for District Child Health Contingency @ Rs. 30000 per district for 11 districts).

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Budget Allocation under Child Health for F.Y. 2025-26-**Central district**

Codes	Scheme/ Activity		DBT	Infrastructure - Civil works (I&C)		Equipment (Including Furniture, Excluding Computers)	Drugs and supplies			Diagnostics (Consumables, PPP, Sample Transport)	Capacity building incl. training	ASHA incentive	Others including operating costs(OOC)	IEC & Printing	Planning & M&E	Surveillance, Research, Review, Evaluation (SRRE)	Remarks
I	Flexible Pool for RCH & Health System Strengthening, National Health programme and National Urban Health Mission	Amount Approved		Old / ongoing work	New Work		Central supplies (Kind grants) (To be provided by the PDs)	Budget for Procurement done by States	Total								
21	Rashtriya Bal Swasthya Karyakram (RBSK)	0															
22	RBSK at Facility Level including District Early Intervention Centers (DEIC)	0															
23	Community Based Care - HBNC & HBYC	0															
24	Facility Based New born Care	18.7											12.7	6			FY 2025-26 IEC and printing: Rs. 6 Lakh for 6 SNCU/ NICU for printing of Standard FBNC case record sheet @ Rs. 1 Lakh per SNCU/ NICU. District to ensure printing following due norms and book the expenditure as per actual OOC : (FMR S no. 24.6, 24.7, 24.8) (6+0.7+6) (1) Rs. 6 Lakh approved for 6 SNCU/ NICU Operational Cost @ Rs. 1 Lakh per unit (SNCU/ NICU). District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual. (2) Rs. 70,000/- for Operational cost for NBCCs @ Rs 0.1 Lakh per NBCC for 7 delivery points in the district. District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual (3) Rs. 6 Lakh approved @ Rs 1 Lakh per KMC/ FPC at 6 Newborn Care Units. Districts/ UT to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual.
25	Child Death Review	3.3294									0.5544			1	0.24	1.535	Approved for FY 2025-26 2.) Capacity Building: 1) Rs 55,440/- for District level training cum orientation on CDR (including CDR Portal) for the district @ Rs. 27.727 per Batch 3.) IEC & Printing: 1) Rs. 1 Lakh for printing of CDR formats, guideline and training modules for the district @ Rs. 1 lakh per district for the year 2025-26 4.) Planning & M&E: Rs. 24,000/- for Meeting for Child Death Review at District level under DM level @ Rs. 2000 per month for each District) for the year 2025-26 SRRE: Rs. 1.535 Lakhs for CDR Audits (notification of 250 deaths @ Rs. 50 to ASHA, FBIR of 250 deaths @ Rs. 100 to ANM and Verbal Autopsy of 200 community deaths @ Rs 500/- to Team of 2 members of (MOs/ ANM/ PHNO). Transport Allowance @ Rs. 200 to parents of deceased children to attend District level Review meeting for 80 family
26	SAANS	2.86									1.86			1			FY 2025-26 Capacity Building: 1) Rs 1.86 Lakhs for Orientation of Health Workers on SAANS Program @ Rs. 148 per person. IEC & Printing: 1). Rs. 1,00,000/- for printing of IEC material and reporting formats under SAANS @ Rs. 1 Lakh per district).
27	Paediatric Care	5.6									5.6						FY 2025-26 1) Capacity Building : Rs. 5.6 Lakhs allocated to Districts for Training on IMNCI of 4 Batches @ Rs. 1.4 Lakh per batch.

14/7/25

C/157

28	**Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)**	8					4			4							Approved for FY 2025-26 a) Rs. 4 lakh Approved under JSSK drugs & consumables for sick infants at district level The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual. b). Rs. 4 lakh Approved under JSSK diagnostice for sick infants at district level. The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual.
29	**Janani Shishu Suraksha Karyakram (JSSK) - transport**	0															
30	**Other Child Health Components**	5.3												2.3	3		Approved for FY 2025-26 - As per S.No. of ROP remarks 1) For Mid media (Rs. 2,00,000) and IPC activities (Rs. 30,000) for Child Health Programs (National Newborn Week, SAANS, IDCF, Breastfeeding, ECD, KMC, Stillbirth etc.) at District level. NCT of Delhi is requested to utilize this budget for Child Health Programs only 3) Rs. 3 Lakhs for Supportive Supervision and mentoring of Child Health Program and Various campaigns under CH Program of Child Health Program and Various campaigns under CH Program (IDCF, SAANS, National Newborn Week, MusQan, SNCU/ PICUs etc) (As per PIP proposal Rs. 3 Lakhs for Vehicle hiring @ Rs.3,00,000/- per district for conducting 10 visits per month upto @ Rs.2500 per day This is for monitoring and supportive supervision for child health activites inclusive of MusQan, FBNC, IDCF, SAANS etc 4) ****Approved Rs. 0.3 Lakh (Rs 30,000/-) for Child Health Contingency for routine and day to day activity at District level. To be met out of the PM cost approved under Sl no. 146
31	**State specific Initiatives and Innovations**	0															
54	**Nutritional Rehabilitation Centers (NRC)**	16.26										0.66	15.6				FY 2025-26 ASHA Incentives- Approved of Rs. 66,000/- for ASHA incentives for referral of 220 SAM children to NRC and follow up of SAM child after discharge from NRC @ Rs. 300/- per SAM child. OOC:Operational cost- Approved Rs. 15.6 lakhs @ 7.8 lakhs for two NRCs at Hindu Rao hospital (HRH) and Lok Nayak Hospital (LNH).
55	**Vitamin A Supplementation**	0															
56	**Mother's Absolute Affection (MAA)**	3.12										2.12		1			**ASHA Incentive: Approved Rs. 2,12,000/- for ASHA incentives for 530 ASHAs for conducting quarterly mothers meeting @ Rs. 100 per quarter per ASHA. IEC and Printing: Approved Rs.1 Lakh/- per district for IEC and printing activity for MAA program for breastfeeding promotion "(WBW, NNW etc.) @ Rs. 100000/- per district.**
57	**Lactation Management Centers**	1.05				0							1.05				FY 2025-26 Operational Cost- @ Rs 1.05 lakhs/ LMU for 1 LMU at Lok Nayak Hospital.
58	**Intensified Diarrhoea Control Fortnight**	3.379									1.079	1.3		1			FY 2025-26 As per S.No. of GOI remarks of ROP 2025-26 2) Under Capacity building:- Rs. 1.079 Lakh per district has been approved for District level orientation meeting and launch of IDCF campaign (Rebranded as Stop Diarrhoea campaign). 5) IEC and Printing:- Rs. 1 Lakh per district approved for printing of IDCF Guidance booklet, monitoring and supportive supervision formats and reports *etc. 6) ASHA incentives:- Rs. 1,30,000/- approved for distribution of ORS packets @ of Rs. 1 per Under 5 children.
	Grand Total	67.5984					4			4	9.0934	4.08	29.35	12.3	3.24	1.535	

146	**HSS(U).6-Technical Assistance-146-Planning and Program Management**	0.3													0.3		**A) Under FMR RCH-3/ Child Health/ S. No. 30/ Other Child Health Components -Shifted to ****S. No. 146 under Planning & M&E** 3.) Approved Rs 30,000/- of Child Health Contingency for routine and day to day activity at District level to be met out of the PM cost approved under Sl no. 146. Rs. (As per PIP proposal for Child Health Contingency for routine and day to day activity Rs. 3.3 Lakh for District Child Health Contingency @ Rs. 30000 per district for 11 districts)

c/156

Budget Allocation under Child Health for F.Y. 2025-26-**New Delhi district**

Codes	Scheme/ Activity		DBT	Infrastructure - Civil works (I&C)		Equipment (Including Furniture, Excluding Computers)	Drugs and supplies			Diagnostics (Consumables, PPP, Sample Transport)	Capacity building incl. training	ASHA incentives	Others including operating costs(OOC)	IEC & Printing	Planning & M&E	Surveillance, Research, Review, Evaluation (SRRE)	Remarks
I	Flexible Pool for RCH & Health Sysytem Strengthening, National Health programme and National Urban Health Mission	Amount Approved		Old / ongoing work	New Work		Central supplies (Kind grants) (To be provided by the PDs)	Budget for Procurement done by States	Total								
21	Rashtriya Bal Swasthya Karyakram (RBSK)	0															
22	RBSK at Facility Level including District Early Intervention Centers (DEIC)	0															
23	Community Based Care - HBNC & HBYC	0															
24	Facility Based New born Care	6.5											4.5	2			FY 2025-26 IEC and printing: Rs. 2 Lakh for 2 SNCU/ NICU for printing of Standard FBNC case record sheet @ Rs. 1 Lakh per SNCU/ NICU. District to ensure printing following due norms and book the expenditure as per actual. OOC : (FMR S.no. 24.6, 24.7, 24.8) (2+0.5+2) (1) Rs. 2 Lakh approved for 2 SNCU/ NICU Operational Cost @ Rs. 1 Lakh per unit (SNCU/ NICU). District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual. (2) Rs. 50,000/- for Operational cost for NBCCs @ Rs 0.1 Lakh per NBCC for 5 delivery points in the district. District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual. (3) Rs. 2 Lakh approved @ Rs.1 Lakh per KMC/ FPC at 2 Newborn Care Units. Districts/ UT to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual.
25	Child Death Review	2.2744									0.5544			1	0.24	0.48	Approved for FY 2025-26 2.) Capacity Building: 1) Rs 55,440/- for District level training cum orientation on CDR (including CDR Portal) for the district @ Rs. 27,727 per Batch 3.) IEC & Printing: 1) Rs. 1 Lakh for printing of CDR formats, guideline and training modules for the district @ Rs. I lakh per district for the year 2025-26. 4.) Planning & M&E: Rs. 24,000/- for Meeting for Child Death Review at District level under DM level (@ Rs. 2000 per month for each District) for the year 2025-26 SRRE: Rs. 0.48 for CDR Audits (notification of 100 deaths @ Rs. 50 to ASHA, FBIR of 100 deaths @ Rs. 100 to ANM and Verbal Autopsy of 50 community deaths @ Rs.500/- to Team of 2 members of (MOs/ ANM/ PHNO). Transport Allowance @ Rs. 200 to parents of deceased children to attend District level Review meeting for 40 family.
26	SAANS	3.43									2.43			1			FY 2025-26 Capacity Building: 1) Rs 2.43 Lakhs for Orientation of Health Workers on SAANS Program @ Rs. 148 per person. IEC & Printing: 1). Rs. 1,00,000/- for printing of IEC material and reporting formats under SAANS (@ Rs. 1 Lakh per district).
27	Paediatric Care	2.8									2.8						FY 2025-26 1) Capacity Building : Rs. 2.8 Lakhs allocated to Districts for Training on IMNCI of 2 Batches @ Rs. 1.4 Lakh per batch.

16/4/25

C/155

28	**Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)**	6					3	0	0	3							Approved for FY 2025-26 a). Rs. 3 lakh Approved under JSSK drugs & consumables for sick infants at district level.The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual. b). Rs. 3 lakh Approved under JSSK diagnostics for sick infants at district level. The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual.
29	**Janani Shishu Suraksha Karyakram (JSSK) - transport**	0															
30	**Other Child Health Components**	5												2	3		Approved for FY 2025-26 - As per S.No. of ROP remarks : 1) For Mid media (Rs. 1,50,000) and IPC activities (Rs. 50,000) for Child Health Programs (National Newborn Week, SAANS, IDCF, Breastfeeding, ECD, KMC, Stillbirth etc.) at District level. NCT of Delhi is requested to utilize this budget for Child Health Programs only. 3) Rs. 3 Lakhs for Supportive Supervision and mentoring of Child Health Program and Various campaigns under CH Program of Child Health Program and Various campaigns under CH Program (IDCF, SAANS, National Newborn Week, MusQan, SNCU/ PICUs etc) (As per PIP proposal Rs. 3 Lakhs for Vehicle hiring @ Rs.3,00,000/- per district for conducting 10 visits per month upto @ Rs.2500 per day . This is for monitoring and supportive supervision for child health activites inclusive of MusQan, FBNC, IDCF, SAANS etc. 4) ****Approved Rs. 0.3 Lakh (Rs 30,000/-) for Child Health Contingency for routine and day to day activity at Districr level. To be met out of the PM cost approved under Sl no. 146.
31	**State specific Initiatives and Innovations**	0															
54	**Nutritional Rehabilitation Centers (NRC)**	7.95										0.15	7.8				FY 2025-26 ASHA Incentives- Approved of Rs. 15,000/- for ASHA incentives for referral of 50 SAM children to NRC and follow up of SAM child after discharge from NRC @ Rs. 300/- per SAM child. Operational cost- Approved Rs. 7.8 lakhs for NRC at Kalawati Sharan Children hospital.
55	**Vitamin A Supplementation**	0															
56	**Mother's Absolute Affection (MAA)**	1.972										0.972		1			**ASHA Incentive:** Approved Rs. 97,200/- for ASHA incentives for 243 ASHAs for conducting quarterly mothers meeting @ Rs. 100 per quarter per ASHA. **IEC and Printing:** Approved Rs.1 Lakh/- per district for IEC and printing activity for MAA program for breastfeeding promotion *(WBW, NNW etc.) @ Rs. 100000/- per district.
57	**Lactation Management Centers**	0															
58	**Intensified Diarrhoea Control Fortnight**	2.379									1.079	0.3		1			FY 2025-26 As per S.No. of GOI remarks of ROP 2025-26 2) Under Capacity building:- Rs. 1.079 Lakh per district has been approved for District level orientation meeting and launch of IDCF campaign (Rebranded as Stop Diarrhoea campaign). 5) IEC and Printing:- Rs. 1 Lakh per district approved for printing of IDCF Guidance booklet, monitoring and supportive supervision formats and reports *etc. 6) ASHA incentives:- Rs. 30,000/- approved for distribution of ORS packets @ of Rs. 1 per Under 5 children .
	Grand Total	38.3054					3			3	6.8634	1.422	12.3	8	3.24	0.48	
146	**HSS(U).6-Technical Assistance-146-Planning and Program Management**	0.3													0.3		**A) Under FMR RCH-3/ Child Health/ S. No. 30/ Other Child Health Components -Shifted to ****S. No. 146 under Planning & M&E** 3-) Approved Rs 30,000/- of Child Health Contingency for routine and day to day activity at District level to be met out of the PM cost approved under Sl no. 146. Rs. (As per PIP proposal for Child Health Contingency for routine and day to day activity. Rs. 3.3 Lakh for District Child Health Contingency @ Rs. 30000 per district for 11 districts).

c/154

Budget Allocation under Child Health for F.Y. 2025-26-Shahdara district

Codes	Scheme/ Activity		DBT	Infrastructure - Civil works (I&C)		Equipment (Including Furniture, Excluding Computers)	Drugs and supplies			Diagnostics (Consumables, PPP, Sample Transport)	Capacity building incl. training	ASHA incentives	Others including operating costs(OOC)	IEC & Printing	Planning & M&E	Surveillance, Research, Review, Evaluation (SRRE)	Remarks
1	Flexible Pool for RCH & Health Syeytem Strengthening, National Health programme and National Urban Health Mission	Amount Approved		Old / ongoing work	New Work		Central supplies (Kind grants) (To be provided by the PDs)	Budget for Procurement done by States	Total								
21	Rashtriya Bal Swasthya Karyakram (RBSK)	0															
22	RBSK at Facility Level including District Early Intervention Centers (DEIC)	5											5				Activity Approved for FY 2025-26: Operational cost: (FMR S.no. 22.2) Rs. 5 Lakh for DEIC at SDNH-Administrative, Consumables, miscellaneous, maintenance of system and infrastructure.
23	Community Based Care - HBNC & HBYC	0															
24	Facility Based New born Care	12.7											8.7	4			**FY 2025-26** **IEC and printing** (FMR S.no. 24.5): Rs. 4 Lakh for 4 SNCU/ NICU for printing of Standard FDNC case record sheet @ Rs. 1 Lakh per SNCU/ NICU. District to ensure printing following due norms and book the expenditure as per actual. **OOC** :(FMR S.no. 24.6, 24.7, 24.8) (4+0.7+4) (1) Rs. 4 Lakh approved for 4 SNCU/ NICU Operational Cost @ Rs. 1 Lakh per unit (SNCU/ NICU). District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual. (2) Rs. 70,000/- for Operational cost for NBCCs @Rs 0.1 Lakh per NBCC for 7 delivery points in the district. District to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual. (3) Rs. 4 Lakh approved @ Rs.1 Lakh per KMC/ FPC at 4 Newborn Care Units. Districts/ UT to ensure not to book any HR or civil activities under this budget head and book the expenditure as per actual.
25	Child Death Review	4.0744									0.5544			1	0.24	2.28	Approved for FY 2025-26 2.) Capacity Building: 1) Rs 55,440/- for District level training cum orientation on CDR (including CDR Portal) for the district @ Rs. 27.727 per Batch 3.) IEC & Printing: 1) Rs. 1 Lakh for printing of CDR formats, guideline and training modules for the district @ Rs. 1 lakh per district for the year 2025-26. 4.) Planning & M&E: Rs. 24,000/- for Meeting for Child Death Review at District level under DM level (@ Rs. 2000 per month for each District) for the year 2025-26 SRRE: Rs. 2.28 Lakhs for CDR Audits (notification of 400 deaths @ Rs. 50 to ASHA, FBIR of 400 deaths @ Rs. 100 to ANM and Verbal Autopsy of 300 community deaths @ Rs.500/- to Team of 2 members of (MOs/ ANM/ PHNO). Transport Allowance @ Rs. 200 to parents of deceased children to attend District level Review meeting for 90 family.
26	SAANS	3.36									2.36			1			FY 2025-26 Capacity Building: 1) Rs 2.36 Lakhs for Orientation of Health Workers on SAANS Program @ Rs. 148 per person. IEC & Printing: 1). Rs. 1,00,000/- for printing of IEC material and reporting formats under SAANS (@ Rs. 1 Lakh per district).
27	Paediatric Care	2.8									2.8						FY 2025-26 1) Capacity Building : Rs. 2.8 Lakhs allocated to Districts for Training on IMNCI of 2 Batches @ Rs. 1.4 Lakh per batch.
28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	8					4			4							Approved for FY 2025-26 a). Rs. 4 lakh Approved under JSSK drugs & consumables for sick infants at district level.The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual. b). Rs. 4 lakh Approved under JSSK diagnostics for sick infants at district level. The budget is indicative. Facilities to ensure all activities follow GoI JSSK guidelines and book the expenditure as per actual.
29	Janani Shishu Suraksha Karyakram (JSSK) - transport	0															

14/7/25

C/153

30	Other Child Health Components	3.8											0.8	3		Approved for FY 2025-26 - As per S No of ROP remarks : 1) For Mid media (Rs. 65,000) and IPC activities (Rs. 15,000) for Child Health Programs (National Newbom Week, SAANS, IDCF, Breastfeeding, ECD, KMC, Stillbirth etc.) at District level. NCT of Delhi is requested to utilize this budget for Child Health Programs only. 3) Rs. 3 Lakhs for Supportive Supervision and mentoring of Child Health Program and Various campaigns under CH Program of Child Health Program and Various campaigns under CH Program (IDCF, SAANS, National Newbom Week, MusQan, SNCU/ PICUs etc) (As per PIP proposal Rs. 3 Lakhs for Vehicle hiring @ Rs.3,00,000/- per district for conducting 10 visits per month upto @ Rs.2500 per day . This is for monitoring and supportive supervision for child health activites inclusive of MusQan, FBNC, IDCF, SAANS etc. 4) ****Approved Rs. 0.3 Lakh (Rs 30,000/-) for Child Health Contingency for routine and day to day activity at Distrcr level. To be met out of the PM cost approved under Sl no. 146.
31	State specific Initiatives and Innovations	0														
54	Nutritional Rehabilitation Centers (NRC)	0.54									0.54					**FY 2025-26** **ASHA Incentives- Approved of Rs. 54,000/- for ASHA incentives for referral of 180 SAM children to NRC and follow up of SAM child after discharge from NRC @ Rs. 300/- per SAM child.**
55	Vitamin A Supplementation	0														
56	Mother's Absolute Affection (MAA)	2.84									1.84		1			**ASHA Incentive** Approved Rs. 1,84,000/- for ASHA incentives for 460 ASHAs for conducting quarterly mothers meeting @ Rs. 100 per quarter per ASHA. **IEC and Printing:** Approved Rs.1 Lakh/- per district for IEC and printing activity for MAA program for breastfeeding promotion *(WBW, NNW etc.) @ Rs. 100000/- per district.
57	Lactation Management Centers	1.05										1.05				FY 2025-26 Operational Cost- Rs 1.05 lakhs for LMU at SDN Hospital.
58	Intensified Diarrhoea Control Fortnight	2.829								1.079	0.75		1			FY 2025-26 As per S.No. of GOI remarks of ROP 2025-26 2) Under Capacity building:- Rs. 1.079 Lakh per district has been approved for District level orientation meeting and launch of IDCF campaign (Rebranded as Stop Diarrhoea campaign). 5) IEC and Printing:- Rs. 1 Lakh per district approved for printing of IDCF Guidance booklet, monitoring and supportive supervision formats and reports *etc. 6) ASHA incentives:- Rs. 75,000/- approved for distribution of ORS packets @ of Rs. 01 per Under 5 children .
	Grand Total	**46.9934**					**4**			**4**	**6.7934**	**3.13**	**14.75**	**8.8**	**3.24**	**2.28**	

146	HSS(U).6-Technical Assistance-146-Planning and Program Management	0.3												0.3		**A) Under FMR RCH-3/ Child Health/ S. No. 30/ Other Child Health Components -Shifted to ****S. No. 146 under Planning & M&E:** 3.) Approved Rs 30,000/- of Child Health Contingency for routine and day to day activity at Distrct level to be met out of the PM cost approved under Sl no. 146. Rs. (As per PIP proposal for Child Health Contingency for routine and day to day activity. Rs. 3.3 Lakh for District Child Health Contingency @ Rs. 30000 per district for 11 districts)

18/4/25

State Program Management Unit
DELHI STATE HEALTH MISSION
06th Floor, 'B' wing, Vikas Bhawan-II, Civil Lines, Delhi-110054
Ph : 011-23812903, 04- mail : dshmspm@gmail.com

F2/1/2025/Estt.(e file-5690) | 1886-89 Date: 08.05.2025

REVISED BUDGET ALLOCATION-Districts

HSS U.6, Sr. No. 146 (Planning and Program Management)

Rs.9 Lakh / annum is allocated to all districts for the F.Y 2025-26 for Administrative Expenses of DPMU, DPMU vehicle/mobility, CUG Sims for CDEOs, review meetings and misc expenditure including stationary for all programs (This amount included 1 Lakh allocated earlier vide order dated 24.04.2025.

The budget for mobility/vehicle allocated to DPMU under any program (Program Management, Quality, Child Health, IDSP etc.) shall be rationally utilized for monitoring and visits for all programs.

This issues with the approval of Mission Director, DSHM.

Dr. Nilesh Saini
SPO, Delhi State Health Mission

F2/1/2025/Estt.(e file-5690) | 1886-89 Date: 08.05.2025

Copy to:
1. PA to Mission Director, DSHM/ Spl. Secretary (H&FW), GNCTD
2. Director, DGHS
3. Mission Director, All IDHS
4. DD(F)

Dr. Nilesh Saini
SPO, Delhi State Health Mission

OFFICE OF THE COMMISSIONER (LABOUR)
GOVERNMENT OF NCT OF DELHI
(LABOUR DEPARTMENT)
5, SHAM NATH MARG, CIVIL LINES, DELHI-110054

F. No. (142)/02/MW/VII/Part file/ 211-241 Dated: 15/04/2025

ORDER

Whereas the Government of National Capital Territory of Delhi had last revised the minimum rates of wages in Schedule Employments under the Minimum Wages, Act, 1948 vide notification no, 12(142)/02/MW/VII/3636 dated 22/10/2019.

And whereas in the above mentioned notification it was stipulated that the Dearness Allowances will be payable on the basis of six monthly average index numbers of January to June and July to December on 1st April and 1st October respectively.

And whereas, the Government of National Capital Territory of Delhi after adjustment of the average All India Consumer Price Index Number of the period from July to December, 2024, which is 413.42, an increase of 11.32 points, hereby declares the following Dearness Allowances, which shall be payable for all categories w.e.f 01.04.2025.

The following revised rates of minimum wages shall be applicable in respect of unskilled, semiskilled and skilled categories in all schedule employments:-

Category	Rates as on 01.10.2024	D.A. (pm) w.e.f. 01.04.2025	Rates from (Rupees) 01.04.2025	
	(Rupees)	(Rupees)	Per- Month	Per- Day
Un-skilled	18066	390	18456	710
Semi-Skilled	19929	442	20371	784
Skilled	21917	494	22411	862

The following rates of minimum wages shall be applicable in respect of Clerical and Supervisory Staff in all Scheduled employments.

Category	Rates as on 01.10.2024	D.A. (pm) w.e.f. 01.04.2025	Rates from (Rupees) 01.04.2025	
	(Rupees)	(Rupees)	Per- Month	Per- Day
Non matriculates	19929	442	20371	784
Matriculates but not Graduates	21917	494	22411	862
Graduates and above	23836	520	24356	937

(K.M.Singh)
Joint Labour Commissioner(HQ)

NB:- Case of tampering with the order has come to our notice. Employers/workers may confirm from website of Labour Department- labour.delhi.gov.in

Copy forwarded to:-

1. Secretary of Govt. of India, Ministry of Labour, Shram Shakti Bhawan, Rafi Marg, New Delhi.
2. Secretary to the Hon'ble Lt. Governor, Govt. of NCT of Delhi.
3. Secretary to the Hon'ble Chief Minister, Government of Delhi.
4. Secretary to the Hon'ble Speaker, Delhi Vidhan Sabha Delhi.
5. Secretary to Hon'ble Minister of Labour, Employment, L&J, Development, Art & Culture, Tourism Department, GNCTD.
6. Secretary to Hon'ble Minister of PWD, Irrigation & Flood Control, Water and Gurudwara Elections Department, GNCTD.
7. Secretary to Hon'ble Minister of Home, Power, Education, TTE, Higher Education Department, GNCTD.
8. Secretary to Hon'ble Minister of Industries, Food and Supply, Environment and Forest and Wildlife Department, GNCTD.
9. Secretary to Hon'ble Minister of Social Welfare, Welfare of SC&ST, COOPERATIVE, Election Department, GNCTD.
10. Secretary to Hon'ble Minister of Health, Family Welfare, Transport, Information Technology Department, GNCTD.
11. Chief Labour Commissioner ©, Shram Shakti Bhawan, Rafi Marg, New Delhi
12. Special/Joint Director Employment, GNCTD.
13. Secretary (DBOCWWB), GNCTD.
14. District DLC's/JLCs to bring it to the notice of Trade Union/Trade Association/Industries Association of their jurisdiction.
15. Dy. Secretary (Finance), Govt. of NCT of Delhi with the request to issue the necessary directions for workers employed in the offices of the Government of Delhi
16. Regional Labour Commissioner ©, 4th Floor, Jiwan Deep Building, Parliament Street, New Delhi
17. AD (Planning & Statistics): Labour Department, Government of Delhi, for publication on the web-site of the Department in the Labour Statistics.
18. System Analyst to upload the order on the website of LABOUR Department, GNCTD.
19. Accounts Branch, Labour Department, GNCTD.
20. Librarian, Office of the Labour Commissioner, Delhi.
21. Guard File

Joint Labour Commissioner(HQ)

34/C

Govt. of NCTof Delhi
Directorate General of Health Services
State Surveillance Unit-IDSP Delhi
3rd Floor, DGD Building, School Block, Shakarpur, Delhi-110092
e-mail: phw4delhi@yahoo.com

F.NO.719/DGHS/PH-IV/budget allocation IDSP/2024/ 380-387 Date: 06-05-25

Office Order

To

All Mission Directors/ CDMOs

Integrated District Health Societies, Delhi

As per the NHM approved Record of Proceedings (ROP) for F.Y 2025-26, Rs 89.45 Lakh (Rupees Eighty Nine Lakh Forty FiveThousand Only) has been approved for Integrated Disease Surveillance Programme (IDSP), for Delhi (State & District Surveillance Units) as per the following details:

FMR Code	Program/Theme	Sr. No.	Budget approved (Rs. in Lakh)
NDCP.1	IDSP	63	89.45

As approved by Competent Authority, the summary of budget allocated for state and 11 districts for F.Y. 2025-26 is given below:

Name of District	Fund allocated under IDSP for FY 2025-26 (Rs. in Lakh)
Central	6.30
East	6.30
New Delhi	6.30
North	6.30
North East	6.30
North West	6.30
Shahdara	6.30
South	9.45*
South East	6.30
South West	6.30
West	6.30
Sub-Total (districts)	**72.45**
State	17
Grand Total	**89.45**

** Fund approved for District Public Health Lab (DPHL) has been allocated to South District for onward transfer to DPHL, Pandit Madan Mohan Malviya Hospital, Delhi.*

Activity-wise budget allocation under IDSP for state and 11 districts, as approved by Competent Authority, is annexed.

Quarter-wise monitoring of budget expenditure may be undertaken by all Mission Directors and the same may be informed to State Surveillance Unit-IDSP Delhi, so as to appraise the higher authorities.

Ryadav
06.05.2025

Dr. Ritu Yadav
SPO (PHW-IV), IDSP
Dte. GHS, GNCTD

33/C

F.NO.719/DGHS/PH-IV/budget allocation IDSP/2024/ 380-87 Date: 06-05-25

Copy to:-

1. Mission Director (DSHM), GNCT, Delhi
2. DGHS, Dte. GHS, GNCT, Delhi
3. All DMs, GNCT, Delhi
4. SPO-DSHM, GNCT, Delhi
5. All District Surveillance Officers through respective CDMOs
6. DD-Finance, DSHM, GNCT, Delhi
7. Office Copy

Ryadav
06.05.2025

Dr. Ritu Yadav
SPO (PHW-IV), IDSP
Dte. GHS, GNCTD

ANNEXURE
3J/C

Activity wise proposed budget allocation under Sr. No. 63- Implementation of IDSP, for state and 11 districts (FY 2025-26) is as under:

FMR Code	NDCP.1
Programme/ Theme	IDSP
Sr.No.	63
Scheme/ Activity	Implementation of IDSP
Budget approved	Rs. 89.45 Lakh

(Rs. In Lakh)

Districts	Diagnostics (Consumables, PPP, Sample Transport)	Capacity building incl. training	Others including operating costs(OOC)	IEC & Printing	Programme Management Activities	Total budget allocated to district
CENTRAL	N.A.	2	N.A.	0.20	4.1	6.30
EAST	N.A.	2	N.A.	0.20	4.1	6.30
NEW DELHI	N.A.	2	N.A.	0.20	4.1	6.30
NORTH	N.A.	2	N.A.	0.20	4.1	6.30
NORTH EAST	N.A.	2	N.A.	0.20	4.1	6.30
NORTH WEST	N.A.	2	N.A.	0.20	4.1	6.30
SHAHDARA	N.A.	2	N.A.	0.20	4.1	6.30
SOUTH	2.1	2	1.05	0.20	4.1	9.45
SOUTH EAST	N.A.	2	N.A.	0.20	4.1	6.30
SOUTH WEST	N.A.	2	N.A.	0.20	4.1	6.30
WEST	N.A.	2	N.A.	0.20	4.1	6.30
District Sub-Total	2.1	22	1.05	2.20	45.1	**72.45**
State	N.A.	2.55	N.A.	7.80	6.65	17
Total	**2.1**	**24.55**	**1.05**	**10**	**51.75**	**89.45**
Total Budget Allocated to State				Rs. 17 L		
Total budget allocated to Districts				Rs. 72.45 L		

Remarks:

1. Rs. 2.10 Lakh allocated to South District under "Diagnostics (Consumables, PPP and Sample Transport)" for DPHL (Pt. MMMH).
2. Capacity Building including training–
   - Rs. 2 Lakh per district allocated for Capacity Building including training- Training of Medical Officers/ Pharmacists/ Nurses/ Lab Technicians/ Data Managers/ CDEOs/ Others from all reporting units (Govt. & Private) as per the requirement of the respective district. Training may be conducted as per the DSHM training norms.
   - Rs. 2.55 Lakh allocated to state for Capacity Building including training.
3. Rs. 1.05 Lakh allocated to South District under "Others are including operating costs (OOC)" for DPHL (Pt. MMMH).

Ryadav

4. IEC and printing-
    - Rs. 2.20 lakh allocated to districts for conducting IEC/ BCC activities through various modes as per the requirement of District eg. Munadi, Nukkad natak, Health talk, Focused group discussion. Poster, painting and slogan writing competitions, printing of IEC material etc).
    - Rs. 7.8 Lakh allocated to state for IEC activities under IDSP. The preparation and printing of IEC material etc. would be undertaken by the DSHM (The IEC related work would be undertaken through State Media Committee at DSHM).
5. Programme management activities–
    - Rs. 4.1 Lakh allocated to each district for mobility expenses for Outbreak investigation, sample transport, field visits, monitoring visits, procurement of IT equipments, IDSP meetings, Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures and AMC of computers and other equipments under IDSP.
    - Rs. 6.65 lakh allocated to state for mobility expenses, procurement of IT equipments, IDSP meetings, Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures and AMC of computers and other equipments under IDSP.

Ryadav

समझदारी दिखाएँ! अपने बच्चे का सम्पूर्ण टीकाकरण करवाएं

DIRECTORATE OF FAMILY WELFARE GOVT. OF DELHI

Be Wise! Get your child fully immunized

IMMUNIZATION DIVISION, DIRECTORATE OF FAMILY WELFARE, GOVT. OF NCT OF DELHI

B & C WING, 7th LEVEL, VIKAS BHAWAN-II, NEAR METCALF HOUSE, CIVIL LINES, NEW DELHI- 110054

E-Mail ID: delhi.sepio@delhi.gov.in **Tel. No. :** 011-23813213, 011-23813476

F. No. 22(10)/Imm. /DFW/2024-25/268-76 Dated – 15/04/2025

Sanction Order No. DFW/IMM/2025-26/44

BUDGET ALLOCATION ORDER
(amended)

Approval of Competent Authority is hereby conveyed to allocate the budget under Immunization as per RoP F.Y. 2025-26 to the State and Districts.

As per the approved RoP of F.Y. 2025-26, grand total of approved budget under FMR Code RCH.4, S. No. 32, Programme / Theme - Immunization is Rs. 1154.07 lakhs (including Rs. 64.37 lakhs for Capacity Building/Training & Rs. 90 lakhs for IEC & Printing).

The expenditure is to be booked in FMR Code RCH.4, S. No. 32, Programme / Theme - Immunization accordingly, as per the budget approved, and below allocation may be utilized for the purpose for which it is allocated in accordance with the G.F.R.s and Financial Guidelines of N.H.M. issued by GoI or by Programme Division (Immunization) from time to time in this regard.

FUND ALLOCATION TO STATE & DISTRICTS FOR FY 2025-26

FMR & Serial No.	Activity Name	Amount Allocated (in lakhs)	Amount for Total State (in lakhs)	Amount for Total District (in lakhs)	Remarks
RCH.4, S. No. 32	EQUIPMENT	8.25	0.00	8.25	Detailed district-wise and activity-wise fund disbursal under ROP 2025-26 is enclosed as Annexure 1
	CAPACITY BUILDING TRAINING	64.36	1.00	63.36	
	ASHA INCENTIVE	811.50	0.00	811.50	
	OOC	108.50	2.00	106.50	
	IEC	90.00	46.00	44.00	
	SSRE	71.45	11.04	60.41	
	TOTAL	1154.05	60.04	1094.02	

All districts to prepare Financial Plan for 2025-26 for Immunization and share with the state as per above allocation.

Enclosures:

Annexure-1:- Detailed activity wise fund disbursal to state and 11 districts, along with the applicable norms.

Note:- Modality of utilization of Programme Management Budget under Planning and M&E, will be communicated separately by SPMU, DSHM.

15/4/25

(Dr. Puneet Jaitley)
S.P.O. - Immunization, DFW

F. No. 22(10)/Imm. /DFW/2024-25/268-276 Dated – 15/04/2025

Copy to:

1. P.A. to Director, Directorate of Family Welfare (DFW), Govt. of NCT of Delhi, 7th Level, B & C-Wing, Vikas Bhawan-II, Delhi-110054
2. C.D.M.O.s (all 11 districts), Govt. of NCT of Delhi
3. SPO, Delhi State Health Mission (DSHM), Govt. of NCT of Delhi, 6th Floor, Vikas Bhawan-II, Civil Lines, Delhi-110054
4. D.I.O.s (all 11 districts), Govt. of NCT of Delhi
5. DD (F), Delhi State Health Mission (DSHM), Govt. of NCT of Delhi, 6th Floor, Vikas Bhawan-II, Civil Lines, Delhi-110054
6. SPM, Delhi State Health Mission (DSHM), Govt. of NCT of Delhi, 6th Floor, Vikas Bhawan-II, Civil Lines, Delhi-110054
7. Office Copy / Guard File

Copy for information to:

1. P.S. to Secretary, H&FW, Govt. of NCT of Delhi, 9th Floor, "A" Wing, Delhi Secretariat, Delhi-110002
2. P.A. to Mission Director, Delhi State Health Mission (DSHM), Govt. of NCT of Delhi, 6th Level, B-Wing, Vikas Bhawan-II, Delhi-110054

15/4/2025

(Dr. Puneet Jaitley)
S.P.O. - Immunization, DFW

ANNEXURE - 1 62/C

Fund disbursal ROP 2025-26

Sr No	FMR CODE		Activities	2025-26	Norms	State	East	West	North	South	South East	South West	North East	North West	New Delhi	Shahdara	Central	Funds Allocation to 11 Dist.	Total (State + District)	Remarks
1		Equipment	Hub Cutter/Bleach/Hypochlorite Solution/Twin Bucket	8.25	Rs. 1500/- per Health Facility for 550 Facilities	-	0.50	1.00	0.50	0.50	1.00	0.60	0.50	1.00	1.00	0.70	0.95	8.25	8.25	
			Rack and Shelves	-	32 racks & shelves for dry storage @ 2500 racks and shelves, only for FY 2024-25	-	-	-	-	-	-	-	-	-	-	-	-		-	
		SUB TOTAL		8.25		-	0.50	1.00	0.50	0.50	1.00	0.60	0.50	1.00	1.00	0.70	0.95	8.25	8.25	
2		Diagnostic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	
				-		-	-	-	-	-	-	-	-	-	-	-	-		-	
3		Capacity building training		15.53	13 batches for Nursing Personnel	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	5.50	6.50	
					11 batches for Medical Officers	-	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	9.02	9.02	
				19.29	Cold Chain Handlers for 32 batches	-	1.206	0.000	3.015	1.809	3.015	1.809	3.015	1.206	1.809	1.206	1.200	19.29	19.29	
				24.75	IPC Training of 4950 Frontline Workers (ASHA, AWW, ANM) - Unit Cost Rs. 500/- (Total 165 Batches)	-	0.85	2.25	0.75	0.75	5.00	5.00	5.00	1.50	1.50	1.50	0.65	24.75	24.75	
				4.80	Vehicles Support for field visit of participants for training	-	0.44	0.44	0.44	0.44	0.42	0.42	0.44	0.44	0.44	0.44	0.44	4.80	4.80	
				64.37		1.00	3.82	4.01	5.53	4.32	9.76	8.55	9.78	4.47	5.07	4.47	3.61	63.36	64.36	
4	RCH.4 Sr 32	ASHA Incentive	ASHA Mobilization	136.5	Rs. 150/- per session for mobilization of children for 80000 sessions. ASHA / Community Mobilizers and Anganwadi Helpers will be given an incentive of Rs. 150/- for at least 15 children mobilized to one Session Site.	-	7.40	12.00	18.65	8.75	13.25	10.75	17.75	15.50	6.95	10.00	15.50	136.50	136.50	
RCH 32			ASHA immunization	675	Rs. 225/- per ASHA for 3 lakh children (Rs. 100 for FIC, Rs. 75 for CIC and Rs. 50 for DPT Booster) - (300000*225)	-	42.50	60.50	69.50	42.50	60.50	88.00	60.50	83.00	29.00	83.00	56.00	675.00	675.00	
		SUB TOTAL		811.50		-	49.90	72.50	88.15	51.25	73.75	98.75	78.25	98.50	35.95	93.00	71.50	811.50	811.50	
5		Others including operating costs(OOC)	ANM Hiring in Urban Slums	4.20	Rs 525/session for 800 sessions will be paid for conducting immunization sessions in difficult pockets by hiring retired/trained Paramedical Personnels	-	0.90	0.38	0.10	0.20	0.90	0.20	0.78	0.10	0.25	0.29	0.10	4.20	4.20	
			Mobility support for Mobile Health Team	18	Rs. 150 per session for 12000 sessio	-	1.20	1.70	1.70	1.20	3.00	1.70	1.70	1.20	1.20	1.70	1.70	18.00	18.00	
			AVD in hard to reach area	1.40	Rs. 200/- per session for 700 sesssion swould be provided for alternate vaccine delivery in hard to reach areas. **Payment will be made as per actuals.**	-	0.15	0.11	0.12	0.15	0.20	0.10	0.12	0.10	0.11	0.12	0.12	1.40	1.40	
			AVD in other area	48.6	Rs. 90/- per session for 54000 sessions.	-	4.20	4.20	9.20	4.20	4.20	3.50	2.50	5.70	2.00	4.50	4.40	48.60	48.60	
			POL	22	Rs. 200000/- per district per year for 11 districts	0.50	1.50	1.50	3.00	1.60	1.60	1.60	1.50	4.00	1.00	1.00	3.20	21.50	22.00	
			CCE Maintenance	14.3	Rs. 1500/- per CCP per year for 640 CCPs, Rs. 20000/- per DVS per year and Rs. 250000/- for SVS per year (640*1500+11*20000+1*2500000)	1.50	1.50	1.40	1.00	0.60	1.16	1.22	1.00	1.80	0.80	1.00	1.33	12.81	14.30	
		SUB TOTAL		108.50		2.00	9.45	9.29	15.12	7.95	11.06	8.32	7.60	12.90	5.36	6.61	10.85	106.50	108.50	
6		IEC	IEC & Printing	90	IEC & Printing	46.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	44.00	90.00	
				90		46.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	44.00	90.00	
8		Surveillance, Research,	QMS AEFI	42.7	As per annexure 1	11.04	2.53	3.29	2.82	2.44	2.82	3.72	2.34	3.34	2.20	2.53	3.62	31.66	42.70	
			VPD Surveillance	28.75	As per annexure 2	-	3.58	2.39	2.81	1.68	2.60	1.53	3.03	1.93	1.66	5.78	1.77	28.75	28.75	
		SUB TOTAL		71.45		11.04	6.11	5.68	5.62	4.12	5.41	5.25	5.37	5.27	3.86	8.31	5.39	60.41	71.45	
		GRAND TOTAL OF FMR -32		1,154.07	0	60.04	73.78	96.48	118.92	72.14	104.98	125.47	105.50	126.13	55.24	119.03	96.30	1,094.02	1,154.05	
1	RCH.4 Sr 33		Pulse Polio Campaign	657.00	1 NID AND 2 SNIDs	657.00	-	-	-	-	-	-	-	-	-	-	-	-	657.00	IPPIP Rounds as Decided By GOI
1	RCH.4 Sr 34		e VIN Operational Cost	224.93	Expenditure Through UNDP	224.93	-	-	-	-	-	-	-	-	-	-	-	-	224.93	Amount to be disbursed on Half/QTY Basis subject to Production of Ucs.

Mail

	Fund Allocation of ROP 2025-26							Allocation to Districts											
FMR Code	Description		Amount Approved(Rs. in Lakhs)	Nos. approved (Physical Implication)	Unit cost(Rs. in Lakhs)	Allocation to State	Total Allocation to District	South	West	North	East	South West	North East	North West	Central	New Delhi	South East	Shahdra	Remarks/Justification
2	**Pregnancy Registration & Antenatal Check up**							0	0	0	0	0	0	0	0	0	0	0	
2.1	**(HIV & Syphillis)**	**Fin**	**50**	**200000**	**0.00025**	**50**	**0**	0	0	0	0	0	0	0	0	0	0	0	Rs.50/- lakh approved for 2 lakh dual kit @ Rs.25/kit
2.2	**IEC & Printing**							0	0	0	0	0	0	0	0	0	0	0	
2.2 a	MCP Card printing	**Fin**	**40**	**200000**	**0.0002**	**40**	**0**	0	0	0	0	0	0	0	0	0	0	0	Rs.40/- lakh for 2 lakh MCP cards for printing @ Rs.20/card Centralized Procurement is proposed at DSHM level
2.2 b	Printing of ANC Register	**Fin**	**3**		**0.002**	**3**	**0**	0	0	0	0	0	0	0	0	0	0	0	Rs. 3.0 lakh for 1500 ANC Register @ Rs. 200/Register Centralized Procurement is proposed at DSHM level
		Phy		**1500**				0	0	0	0	0	0	0	0	0	0	0	
3	**JSY**							0	0	0	0	0	0	0	0	0	0	0	
3.1a	JSY Home Delivery	**Fin**	**0.25**	**50**	**0.005**	**0**	**0.25**	0.02	0.02	0.025	0.02	0.025	0.025	0.025	0.02	0.02	0.025	0.025	Rs. 0.25 lakh for 50 home deliveries of women from BPL household @ Rs.500/- per case. As such Home Delievery is to be discouraged with more intensive efforts. This provision is only a back up as per provision of the JSY scheme.
		Phy						4	4	5	4	5	5	5	4	4	5	5	
3.1 b	JSY Rural institutional deliveries	**Fin**	**0.35**	**50**	**0.007**	**0**	**0.35**	0.028	0.021	0.028	0.028	0.028	0.035	0.049	0.049	0.028	0.028	0.028	Rs. 0.35 lakh for 50 number of rural institutional deliveries @ Rs.700/- per case
		Phy						4	3	4	4	4	5	7	7	4	4	4	
3.1c	JSY Urban institutional deliveries	**Fin**	**30**	**5000**	**0.006**	**0**	**30**	3	3	2.4	2.4	2.4	2.4	3	3	3	2.4	3	Rs.30 lacs for 5000 number of urban institutional deliveries @ Rs.600/- per case. District may use funds based on District profie and performance as per guidelines
		Phy						500	500	400	400	400	400	500	500	500	400	500	
3.2	**JSY Incentives to ASHA**	**Fin**	**20.3**	**Rs.600/- in rural areas and Rs.400/- in urban areas**	0.004 & 0.006	**0**	**20.3**	1.5	1.5	2	2	2	2	2	2.3	2	1.5	1.5	Rs. 20.30 lakh is approved for ASHA incentive @ Rs.600/- in rural areas for 50 deliveries and Rs.400/- in urban areas for 5000 deliveries for institutional delivery
		Phy						As per need (Rural/urban)											
4	**JSSK**							0	0	0	0	0	0	0	0	0	0	0	
4(1)	JSSK Free drugs & consumables	**Fin**	**40**			**0**	**40**	4	2.5	1.5	1.5	1	1	2.5	4	6.5	14	1.5	Delivery points to provision for all maternal health drugs by ensureing a smooth logistic chain. Funds under JSSK are to be used as per guidelines i.e. avoid all out of pocket expenditure (OOPE) and use funds under contigent situations of non availability of essential drugs or requirement of additional drgus as deemed necessary by treating doctors in the interest of woman's health and life
4(2)	JSSK Free Diagnostics	**Fin**	**400**			**0**	**400**	55	130	######	5	60	12	65	15	1	5	2	All essential investigation including ultrasound to be preferably ensured through in-house facilities and other State provisions. JSSK funds may be used as per existing central and State guidelines.
4(3)	JSSK Glucose Sachets for OGTT	**Fin**	**40**			**40**	**0**	0	0	0	0	0	0	0	0	0	0	0	Centralized Procurement is proposed at DFW/DSHM level
4(4)	Diet (3 days for Normal Delivery and 7 days for Caesarean)	**Fin**	**35**			**0**	**35**	2	4.5	2.5	5.5	1	1.5	4	2	2	6	4	Diet @ Rs.125/day for 3 days for Normal delivery & 5 days for C-Section delivery
5	**JSSK (Transport)**	**Fin**	**50**	**20000**	**0.0025**	**0**	**50**	6	5.2	2.4	2.4	4	2.5	10	6.6	3.5	1	6.4	Approved State Guidelines as communicated to districts and Heads of delivery points are to be referred
6	**PMSMA**							0	0	0	0	0	0	0	0	0	0	0	
6(1)	Optimizing Postnatal Care	**Fin**	**25**	**10000**	**0.0025**		**25**	1.35	2.4	2.67	1.82	3.54	2.34	3.41	2.11	0.98	2.48	1.9	Funds have been allocated as per % of ASHAs per district. ASHAs incentive for HRP identification in Postnatal period @ Rs. 250/- per woman on achieving health mother & baby outcome at 45 days of delivery.
		Phy						540	960	1068	728	1416	936	1364	844	392	992	760	

FMR Code	Description		Amount Approved(Rs. in Lakhs)	Nos. approved (Physical Implication)	Unit cost(Rs. in Lakhs)	Allocation to State	Total Allocation to District	South	West	North	East	South West	North East	North West	Central	New Delhi	South East	Shahdra	Remarks/Justification
6(2)	HRP under EPMSMA	**Fin**	**120**	**10910**	**0.011**		**120**	6.5	11.52	12.84	8.75	16.99	11.25	16.39	10.12	4.69	11.91	9.04	As per % of ASHAs per district. a.Incentive for ASHAs for mobilizing every HRP on PMSMA day@Rs100/visit for max 3 visits, b. Rs 500/- per HRP to ASHA on acheiving healthy outcome for both Mother and baby at end of 45th day, c.Travel cost for pregnant women @ Rs100/visit for 3 visits on PMSMA day.
6(3)	PMSMA Related activities	**Fin**	**6**	**12**	**0.5**	**0.5**	**5.5**	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	Expenditure may be incurred on varied activities related to PMSMA
		Phy				**1**		1	1	1	1	1	1	1	1	1	1	1	
6(4)	Transport for mobility support to Pvt. Consultants & related activities	**Fin**	**3.96**			**3.96**	**0**	0	0	0	0	0	0	0	0	0	0	0	Dedicated efforts may be made to rope in local practitioners (Specialists) to provide their services on 9th of every month and also to give teleconsultant support thoughout the month. As such very few volunteers have come forward and those who did could not avail this facilitation. It is hereby proposed that the funds be kept at state level and verified travel receives be received from district and payment released in a centralised mode from DSHM AFTER DUE APPROVALS.
7	**SUMAN**																		
7(1)	SUMAN (Maternal death reporting)	**Fin**	**0.5**	**50**	**0.01**	**0**	**0.5**	0.05	0.05	0.04	0.05	0.04	0.04	0.05	0.05	0.04	0.04	0.05	Rs. 50,000/- is approved @ Rs. 1000/- towards reporting 50 maternal deaths under SUMAN. SUMAN Volunteers to be identified.
		Phy						5	5	4	5	4	4	5	5	4	4	5	
7(2)	SUMAN (Branding of 100 facilities)	**Fin**	**5**	**100**	**0.05**	**0**	**5**	0.3	0.75	0.3	0.25	0.75	0.5	0.4	0.25	0.5	0.5	0.5	All districts to certify the facilities @ Rs. 5000 per facility. Strive for maximum certification.
		Phy						6	15	6	5	15	10	8	5	10	10	10	
7(3)	Grievance Redressal under SUMAN	**Fin**	**10**			**10**	**0**	0	0	0	0	0	0	0	0	0	0	0	Rs. 10 lacs approved for Grievance Redressal under SUMAN
8	**Midwifery**		**102.35**																
8(1)a	Training of NPMs	**Fin**	**71.17**			**71.17**	**0**	0	0	0	0	0	0	0	0	0	0	0	Rs. 71.17 lakh for DA @ Rs. 650/- (Rs. 400/- and working food Rs. 250/-) for 30 participant for 365 days
8(1)b	Working food for 6 MEs	**Fin**	**5.475**			**5.475**	**0**	0	0	0	0	0	0	0	0	0	0	0	Rs.5.475 lakh for working food for 6 MEs for 365 days @ Rs. 250/-
8(1)c	Honorarium for 6 MEs	**Fin**	**14.4**	**6**	**0.2**	**14.4**	**0**	0	0	0	0	0	0	0	0	0	0	0	Rs. 14.4 lakh for honorarium for 6 MEs @ Rs. 20000/- per month for 12 months
8(1)d	2 Mentoring Visits for two mentors	**Fin**	**0.2**		**0.05**	**0.2**	**0**	0	0	0	0	0	0	0	0	0	0	0	Rs. 0.20 lakh for 2 mentoring visits for 2 mentors @ Rs. 5000/- per mentor per visit
8(2)a	Annual Contingency for SMTI	**Fin**	**0.5**		**0.5**	**0.5**	**0**	0	0	0	0	0	0	0	0	0	0	0	Rs. 0.50 lakh for annual contingency
8(2)b	Program Coordinator for SMTI	**Fin**	**0.6**	**12**	**0.05**	**0.6**	**0**	0	0	0	0	0	0	0	0	0	0	0	Rs. 0.60 lakh for Program Coordinator @ Rs. 5000/- per month for 12 months
8(2)c	Strengthening of SMTI	**Fin**	**10**	**1**			**10**	0	0	0	0	0	0	0	10	0	0	0	Rs. 10.0 lakhs for strengthening for SMTI (Mannequin, equipment, furniture, IEC)
9	**MDR**																		
9(1)	Maternal Death Review Workshop/Training	**Fin**	**6.5**			**1**	**5.5**	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	Approved Rs. 6.5 lakh (Rs.1.0 lakh for State level workshop/training and Rs.50000 each for District Maternal Death Review workshop/training)
		Phy						0	0	0	0	0	0	0	0	0	0	0	
9(2)	MDR Incentives to ASHA	**Fin**	**1**	**500**	**0.002**	**0**	**1**	0.24	0.08	0.02	0.02	0.01	0.01	0.12	0.1	0.1	0.02	0.28	Rs. 1 lakh towards incentive to ASHAs for reporting of maternal deaths @ Rs.200/- per death for 500 deaths. Exact amount would depend on reporting
		Phy						120	40	10	10	5	5	60	50	50	10	140	Exact amount would depend on reporting
9(3)	Printing of MDR Formats	**Fin**	**1.1**	**700**	**157.15**	**1.1**	**0**	0	0	0	0	0	0	0	0	0	0	0	Rs. 1.10 lakhs for printing of 700 sets of MDR format @ Rs. 157.15 per set. Centralized Procurement is proposed at DSHM level
		Phy						0	0	0	0	0	0	0	0	0	0	0	

FMR Code	Description		Amount Approved(Rs. in Lakhs)	Nos. approved (Physical Implication)	Unit cost(Rs. in Lakhs)	Allocation to State	Total Allocation to District	South	West	North	East	South West	North East	North West	Central	New Delhi	South East	Shahdra	Remarks/Justification
9(4)(a)	MDR Incentive expenses for verbal autopsy team	Fin	**1.8**	**400**	**0.0045**	**0**	**1.8**	0.405	0.09	0.045	0.045	0.023	0.0225	0.225	0.225	0.225	0.045	0.45	Rs. 1.8 lacs for incentive of 3 members of MDR team @ Rs.150/- for 400 deaths (150*3*400). Exact amount would depend on reporting
		Phy						90	20	10	10	5	5	50	50	50	10	100	
9(4)(b)	Travel Expense of Verbal Autopsy Team	Fin	**0.8**	**400**	**200**	**0**	**0.8**	0.18	0.04	0.02	0.02	0.01	0.01	0.1	0.1	0.1	0.02	0.2	Rs.0.8 lacs for travel expense @ Rs.200/- per death (400*200). Exact amount would depend on reporting.
		Phy						90	20	10	10	5	5	50	50	50	10	100	
9(4)(c)	Travel expense for two relatives of deceased women for DC Review Meeting	Fin	**0.264**			**0**	**0.264**	0.02	0.024	0.028	0.024	0.024	0.024	0.024	0.024	0.024	0.024	0.024	Rs.26400/- approved for travel expense of two relatives of deceased women for three cases in DC Review Meeting @ Rs.100/- (2*3*4*100*11)
9(5)	MDR Meeting at facility/CDMO/DC/State Level	Fin	**0.96**	**48**	**2000**	**0.08**	**0.88**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	Rs.0.96 lacs approved for conducting maternal death review meeting at facilty/CDMO/DC/State level-at least once a quarter approximately regular meetings to be conducted at district and facility levels. Districts may support facility level meetings @ Rs.2000/- per meeting (12*4*2000=96000)
10	**Comprehensive Aboration Care**							0	0	0	0	0	0	0	0	0	0	0	
10a	Medical Methods of Abortion Training of Trainers for MOs	Fin	**1.36**	**2**	**0.68**	**0.68**	**0.68**	0.68	0	0	0	0	0	0	0	0	0	0	Rs.1.36 lakh for 2 batch of 10 Medical Officers/Specialists for 3 days training.
		Phy						0	0	0	0	0	0	0	0	0	0	0	
10a	Procurement of MMA Drugs/Kit	Fin	**2**	**2000**	**0.001**	**2**	**0**	0	0	0	0	0	0	0	0	0	0	0	Procurement of 2000 MMA kits @ Rs.100 per kit
10b	IEC& Printing under CAC	Fin	**5.5**			**0**	**5.5**	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	Printing of CAC related materials - registers, formats, cards, IEC etc.
12	**Training**							0	0	0	0	0	0	0	0	0	0	0	
12(1)	FRU-BEmOC Training	Fin	**1.34**	**1**		**0**	**1.34**	0	0	0	0	0	0	1.34	0	0	0	0	Rs. 1.34 lacs approved for BEmOC training (one batch of 4 particpiants for 10 days). To be conducted at BSA Hospital.
12(2)	SBA Training	Fin	**2.31**			**2.31**	**0**	0	0	0	0	0	0	0	0	0	0	0	Rs. 2.31 lakh for 1 batch on SBA Training for 21 days
12(3)	FRU-DAKSHTA Training	Fin	**8.44**			**4.22**	**4.22**	0	0	0	0	0	0	4.22	0	0	0	0	Rs. 8.44 lacs approved for 4 batches of DAKSHTA training for batch size 25 (Duration : 3 days).
14	**Labour Room (LDR) + NBCCs**							0	0	0	0	0	0	0	0	0	0	0	
14.1	Midwifery MLCU establishment at ABCON SMTI clinic site	Fin	**20**			**0**	**20**	0	0	0	0	0	0	0	20	0	0	0	Rs. 20 lacs appoved for establishment of MLCU at SMTI at ABCON (LNH Central District)
14.2	IEC & printing of labour Room Case Sheets	Fin	**2.1**	**7000**	**0.0003**	**2.1**		0	0	0	0	0	0	0	0	0	0	0	Centralized Procurement is proposed at DSHM level. Case Sheets would be distributed to Maternity Homes (MCD) through districts as per case load of deliveries.
15	**LaQshya**							0	0	0	0	0	0	0	0	0	0	0	
15(1)	LaQshya Related Training	Fin	**2.81**		**0.2555**	**0**	**2.81**	0.255	0.2555	0.2555	0.2555	0.256	0.2555	0.2555	0.2555	0.256	0.256	0.256	Rs.2.81 lacs approved for 11 batches of LaQshya Training @ Rs.25550/- per batch
15(2)a	LaQshya Incentive	Fin	**96**	**16**		**0**	**96**	6	15	12	6	6	6	15	12	6	6	6	Rs. 96 lacs approved for LaQshya incentive for 16 facilities. Incentives would be released and and when certification/renewal of LaQshya Certification is accorded and communicated.
15(2)b	National Assessment of LR & MOT	Fin	**5.2**			**0**	**5.2**	0.3	0.9	0.3	0	1.1	0.3	1.1	1.2	0	0	0	Rs. 5.20 lacs approved for national assessment of LR & MOT each F.Y.25-26
17	**Other MH Component**							0	0	0	0	0	0	0	0	0	0	0	
17 (1)	Mlid media and IPC activities	Fin	**35.79**			**0**	**35.79**	3.25	3.25	3.25	3.25	3.29	3.25	3.25	3.25	3.25	3.25	3.25	Mid media and IPC activities for 11 districts. Districts may use these funds for media mix activities including Mid Media and IPC
17(2)	Other MH components Mass Media	Fin	**10**			**10**		0	0	0	0	0	0	0	0	0	0	0	Rs 10 Lakhs for outdoor media (Metro,Hoardings,etc) as per DAVP rates
17(3)	Other MH components-Safe Motherhood Campaign	Fin	**6**	**12**	**0.5**	**0.5**	**5.5**	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	Ongoing activities: Districts may refer to concept note and observe campaign.
17(4)	Other MH components- MH training	Fin	**2.8**	**2**	**1.4076**	**2.8**	**0**	0	0	0	0	0	0	0	0	0	0	0	Two Batches of "Training of Trainers" of 100 participants each would be conducted on Maternal Health topics e.g. High Risk Pregnancy, etc. @ Rs.1,40,760/ batch
17(5)	Garbhini Parivar Sammelans	Fin	**6.6**	**330**	**0.02**		**6.6**	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	Rs. 6.6 lakh approved for 30 Garbhini Parivar Sammelans per district @ Rs.2000/ sammelan
		Phy						30	30	30	30	30	30	30	30	30	30	30	

FMR Code	Description		Amount Approved(Rs. in Lakhs)	Nos. approved (Physical Implication)	Unit cost(Rs. in Lakhs)	Allocation to State	Total Allocation to District	South	West	North	East	South West	North East	North West	Central	New Delhi	South East	Shahdra	Remarks/Justification
134	Outreach Activities/VHND	**Fin**	**18.7**	**9350**	**0.002**	**0**	**18.7**	1.8	1.6	1.7	1.6	1.7	1.7	1.7	1.8	1.5	1.8	1.8	9350 UHNDs @ Rs.200/- each
		Phy						900	800	850	800	850	850	850	900	750	900	900	
192	Training Institutes and Skill Lab	**Fin**	**4.4**			**2.64**	**1.76**	0.88	0	0	0	0	0	0.88	0	0	0	0	An amount of 4.40 lakhs approved for Daksh skill lab training of 200 Medical Officers and Nursing Personnel posted in Labour rooms @ Rs 2200 per participant. Funds allocated to districts South and North West.
	Total		**1225.48**			**269.24**	**956.24**	**96.44**	**185.38**	**97.00**	**43.61**	**106.87**	**49.84**	**137.72**	**97.13**	**38.39**	**58.98**	**44.88**	

State & District wise Budget Allocation under NLEP 2025-26 (In Rupees)

FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Approved Budget	State	East	Shahdara	North East	North	North west	West	South west	South	South East	New Delhi	Central	Allocated	State Remarks
NDCP.3	Case detection and Management	69	Budget for procurement	528000	338000	5000	45000	15000	5000	20000	20000	15000	10000	20000	25000	10000	528000	Drugs, Budget for procurement : For procurement of Drugs and Dressing material for Leprosy colonies.
			Capacity building incl. training	853000	355500	19800	47800	25000	61800	62000	63400	84700	37450	35300	24950	35300	853000	Capacity building incl. training : As per LCDC norms for training of ASHA, Male Volunteers & ANMs and Two days training of DLOs & District level monitors at State level 3 batches @ Rs 80000/-.
			ASHA incentives	13810000	2018400	476300	1096000	600700	1482000	1534600	1515800	1932500	868500	829300	587800	868100	13810000	ASHA incentives : a)As per LCDC norms incentive for ANMs @Rs 100 for 14 days, ASHAs & Male Volunteer @ Rs75/- for 14 days . b) for ASHA/AWW/Health worker incentive for case detection@ Rs 250/-per case without disability & Rs200 for detection of cases with disability. c) For treatment completion of PB cases @Rs 400/- & for treatment completion of MB cases @Rs 600/-.
			Others including operating costs(OOC)	775000	55000	0	180000	0	0	90000	270000	0	0	90000	90000	0	775000	Others including operating costs(OOC) : a)For Payment to volunteers providing dressing services in Leprosy colonies @Rs 7500 per month on the basis of performance verified by respective CDMOs for 8 volunteers (shahdara- 2, West-3, New delhi-1, South east-1, North West-1). b) Procurement of Logistics at state level @Rs.10/team as per LCDC norms.
			IEC & Printing	298000	29200	17280	25050	18840	28830	29700	29730	34920	22380	21480	18690	21900	298000	IEC & Printing : As per LCDC norms IEC during LCDC @Rs 12000 per District as per LCDC norms & for printing @Rs 30 per team for LCDC (as per the budget allocation)
	DPMR Services: Reconstructive surgeries	70	DBT	1140000	0	0	432000	0	0	0	0	420000	144000	0	0	144000	1140000	DBT for welfare allowance @ Rs 12000 for 95 RCS (Shahadara, South West, South , Central)
			Procurement of MCR footwear and self care kits	547000	360000	5000	37000	5000	10000	22000	22000	10000	22000	10000	22000	22000	547000	Procurement of MCR footwear etc. (a) for Procurement of 900 MCR Footwear @Rs 400/-(as per norms) at state b) for procurement of Self care kits and aids and appliances for Gr I & Gr II disability cases at district level
	Other NLEP components	72	Capacity building incl. training	1640000	430000	80000	110000	125000	110000	110000	110000	110000	110000	125000	110000	110000	1640000	Capacity building incl. training a) for Trainings in 11 districts of MOs, PHNOs, ANMs, Paramedical staff & teachers and AWWs under Bal Jagrukta Abhiyaan) b) At state level training of DLOs , MOs, Ayush doctors, Training of Nodal officers at hospital levels & Lab technicians. c) Rs 100000/- For training of Private practitioners 3 batches
			IEC & Printing	1298000	198000	70000	115000	115000	70000	100000	100000	100000	110000	120000	100000	100000	1298000	IEC, BCC activities (Including screening Camps) & Printing
			Office expenditure	218800	42800	16000	16000	16000	16000	16000	16000	16000	16000	16000	16000	16000	218800	Miscellaenous office expenditure
			Reimbursement of telephone bill	181200	49200	6000	18000	12000	6000	12000	24000	12000	18000	6000	6000	12000	181200	Reimbursement of telephone bill under Sahayak program
			Diagnostics (Consumables, PPP, Sample Transport)	50000	50000	0	0	0	0	0	0	0	0	0	0	0	50000	Diagnostics (Consumables, PPP, Sample Transport) Rs. Fifty Thousand for transportation of samples under AMR surveillance (to be allocated to the districts as per requirement)
Total (In Rupees)				21339000	3926100	695380	2121850	932540	1789630	1996300	2170930	2735120	1358330	1273080	1000440	1339300	21339000	

Tarannum Ara.

Dr. Tarannum Ara
State Consultant
(NLEP)

9/7/25

Dr. SHINTOO DOOMRA
SPO (NLEP)
Delhi State Health Mission
Dte. of Health Service, GNCT, Delhi
6th Floor, B-Wing, Vikas Bhawan-II,
Civil Lines, New Delhi-110054

DIRECTORATE GENERAL HEALTH SERVICES (DGHS)
NATIONAL LEPROSY ERADICATION PROGRAMME (NLEP)
B-WING, 6TH LEVEL, VIKAS BHAWAN- II, METCALF ROAD,
NEW DELHI 110054. Tel : 20832406
(Email- dghsleprosydelhi@gmail.com)

F.No. DSHM/NLEP/Budget Allocation /01/28/2022-23/ 180-97 **Dated** 24/4/25

TO,
All CDMOs/DLOs/DAMs

Subject: Regarding Budget Allocation for Programme activities IDHSs &State under NLEP during 2025-26

Sir/Madam,

I am directed to convey the approval of Director, DGHS for budget allocation for activities of IDHSs and State Unit under NLEP, Delhi during the year 2025-26 and activity wise details are given in separate table enclosed):-

S.No.	Name of District/state	Budget Allocation
[1]	[2]	[3]
1	IDHS, Central	1339300
2	IDHS. East	695380
3	IDHS, New Delhi	1000440
4	IDHS, North	1789630
5	IDHS, North East	932540
6	IDHS, North West	1996300
7	IDHS, Shahdara	2121850
8	IDHS, South	1358330
9	IDHS, South East	1273080
10	IDHS, South West	2735120
11	IDHS, West	2170930
12	State	3926100
	Total	**21339000**

The expenditure may be booked in FMR accordingly as per the budget approved. & above allocation may be utilized for the purpose for which it is allocated in accordance with the GFR and financial guidelines of NHM issued by GOI, or by programme Division of National Leprosy Eradication Programme (NLEP) from time to time in this regard.

(DR. SHINTOO DOOMRA)
STATE LEPROSY OFFICER, DELHI

F.No. DSHM/NLEP/Budget Allocation /01/28/2022-23|80 -97 **Dated:** 24/4/25

Copy to :-

1. PS to DGHS, F-17, Karkardooma, New Delhi 110032.
2. PS. to MD, DSHM, 6th Floor Civil lines Vikas Bhawan –II Delhi-54
3. SPO, DSHM, 6th Floor Civil lines Vikas Bhawan –II Delhi-54
4. DDF DSHM, 6th Floor Civil lines Vikas Bhawan –II Delhi-54
5. SFM DSHM, 6th Floor Civil lines Vikas Bhawan –II Delhi-54
6. SAM, DSHM, 6th Floor Civil lines Vikas Bhawan –II Delhi-54
7. CDMO/DLO/DAM (East), Delhi Govt. Dispensary, Surajmal Vihar, Delhi-92.
8. CDMO/DLO/DAM (Shahdara), Working Women Hostel, D-Block, Dhobi Ghat Gali, Near Hanuman Mandir, Shahdara, Delhi -110095
9. CDMO/DLO/DAM (Northeast), A-14/ G1 Block A, DDA Flats Dilshad Garden Delhi-95.
10. CDMO/DLO/DAM (North), DGD, Gulabi Bagh, New Delhi-07.
11. CDMO/DLO/DAM (Northwest), DGD, Sector-13, Rohini, New Delhi -110085
12. CDMO/DLO/DAM (West), A-2, Paschim Vihar, New Delhi-110063
13. CDMO/DLO/DAM (Southwest), Sector-2, Dwarka, Delhi-110045
14. CDMO/DLO/DAM (South), DGD, Begumpur, New Delhi -17
15. CDMO/DLO/DAM(Southeast), DGD, Saket, New Delhi -17
16. CDMO/DLO/DAM (New Delhi), DGD, Nangal Raya, Delhi 46.
17. CDMO/DLO/DAM (Central), DGD Building, Timarpur, Teacher colony, New Delhi -54
18. Guard File

(DR. SHINTOO DOOMRA)
STATE LEPROSY OFFICER, DELHI

DIRECTORATE GENERAL OF HEALTH SERVICES
NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS & VISUAL IMPAIRMENT (NPCB&VI)
Govt. of N.C.T. Delhi

B-WING, 6TH LEVEL, VIKAS BHAWAN- II, METCALF ROAD,
NEW DELHI 110054. (Email- npcbvidelhistate@gmail.com)

F.No. DSHM/NPCB&VI/Budget Allocation/02/18/2024-25/2025-26 /5-22 Dated:- 24/4/25

To,
All CDMOs/ DPOs /DAMs

Sub: **Regarding Budget Allocation for Programme activities for State & IDHSs under NHM-NPCB&VI for 2025-26**

Sir/Madam,

I am directed to convey the approval of competent authority for budget allocation for activities of State & IDHSs under NPCB&VI Delhi during the year **2025-26** as per the following details:-
(activity wise details are given in separate table enclosed):

Budget Allocation of NPCBVI-NHM 2025-26 (Rs. In Lakh)		
Sr.No	Name of District	Total Budget allocated under the NPCBVI 25-26
[1]	[2]	[3]
1	IDSHS , Central	233.87
2	IDHS, East	7.37
3	IDHS, New Delhi	7.075
4	IDHS, North	34.4
5	IDHS, North East	9.68
6	IDHS, North west	11.385
7	IDHS, Shahdra	6.095
8	IDHS, South	13.385
9	IDHS, South East	71.48
10	IDHS, South west	12.77
11	IDHS, West	5.37
12	State Unit	24.16
	TOTAL (Rs. In Lakh)	437.04

The expenditure may be booked in FMR accordingly as per the budget approved & above allocation may be utilized for the purpose for which it is allocated in accordance with the GFR and financial guidelines of NHM issued by GOI, or by programme Division of NPCB&VI from time to time in this regard.

Dr. Shintoo Doomra
SPO, NPCB&VI

F.No. DSHM/NPCB&VI/Budget Allocation/02/18/2024-25/2025-26 /5-22 Dated:- 24/4/25

Copy to:-
1. PS to MD, DSHM, 6th Floor Civil lines Vikas Bhawan –II Delhi-54
2. PS to DGHS, F-17, Kadkaddooma, New Delhi 110032
3. SPO, DSHM, 6th Floor Civil lines Vikas Bhawan –II Delhi-54
4. DD (F) DSHM, 6th Floor Civil lines Vikas Bhawan –II Delhi-54.
5. SFM, DSHM, 6th Floor Civil lines Vikas Bhawan –II Delhi-54.
6. SAM, DSHM, 6th Floor Civil lines Vikas Bhawan –II Delhi-54.
7. SPM, DSHM, 6th Floor Civil lines Vikas Bhawan –II Delhi-54.
8. CDMO / DPO/DAM,(North-East), A-14/G-1, DDA Flats, Dilshad Garden, Delhi-95.
9. CDMO/ DPO/DAM (Sahadara) Working Women Hostel, D-Block, Dhobi Ghat, Near Hanuman Mandir, Shahdara, Delhi 110095.
10. CDMO/ DPO/DAM (East), A-Block, Surajmal Vihar Disp. Building, Delhi-92.
11. CDMO/ DPO/DAM(Central), DGD Buildin, Teacher Colony, Timarpur , Delhi-110054
12. CDMO/ DPO/DAM(New Delhi),DGD,Nagal Raya Delhi-46
13. CDMO/ DPO/DAM(North), Dispensary Building, First Floor, Gulabi Bagh, Delhi-07.
14. CDMO/ DPO/DAM(North West),Dispensary Building Sector -13 Rohini Delhi- 85
15. CDMO/ DPO/DAM(West), A-2, Paschim Vihar Delhi-63
16. CDMO/ DPO/DAM(South West), Govt Health Centre, Dwarka Sec-2, Delhi-75
17. CDMO/ DPO/DAM (South), Delhi Health Govt. Centre, Begumpur, Maliviya Nagar, N.D.-17.
19. CDMO /DPO/DAM,(South East), DGD,Saket Delhi-17.

Dr. Shintoo Doomra
SPO,NPCB&VI

State & District Wise Budget Allocation under NPCB&VI for 2025-26 (Rs. In lakh)

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Sub head	Budget approved	Central	East	New Delhi	North	North East	North West	Shahdara	South	South East	South west	West	state	Allocated	State remarks
NCD Flexi Pool	NCD.1	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	87	Cataract Surgeries through facilities	Others including operating costs(OOC)	2.31	0	0	0	0	2.31	0	0	0	0	0	0	0	2.31	Others including operating costs(OOC): For reimbursement to Govt hospital for cataract surgeries @ Rs. 1000/- per case.
			88	Cataract Surgeries through NGOs	Others including operating costs(OOC)	202.4	80	0	0	22	0	5	0	6	64	7.4	0	18	202.4	Others including operating costs(OOC) : for recurring grant in aid to approved NGOs for Cataract surgeries @Rs.2000/- (Central-4000, north-1100, North west-250, South -300, South east 3200 & south west 370 cataract surgeries). 18 lakhs kept in state to be allocated to the districts as per requirement.
			89	Other Ophthalmic Interventions through	Others including operating costs(OOC)	7.7	0	2	0	0	2	0	0	1	0	0	0	2.7	7.7	Others including operating costs(OOC) : for strengthening of Govt hospitals 2.7 Lakhs kept in state to be allocated to the districts as per requirement.
			90	Other Ophthalmic Interventions through NGOs	Others including operating costs(OOC)	114.95	107.8	0	0	5	0	0	0	0	2	0	0	0.15	114.95	Others including operating costs(OOC) for recurring grant in aid to NGOs for other EYE diseases like Diabetic retinopathy@ Rs 2000/- (475 cases for Central,75 cases for North & 50 cases for South East), Squint @ Rs 2000/- (500 cases for central, 100 cases for North), Glaucoma@ Rs 2000/- (480 cases for Central,75 cases for North & 50 cases for South East), Keratoplasty@ Rs 7500/- (152 Surgeries for central), Vitereo retinal surgeries@ Rs 10000/- for 673 surgeries for Central) etc. Rs 15000/- kept in State to be allocated to the district as per requirement
			92	Collection of eye balls by eye banks and eye donation centres	Others including operating costs(OOC)	40.7	40.7	0	0	0	0	0	0	0	0	0	0	0	40.7	Others including operating costs(OOC) for recurring grant in aid to NGOs for Eye ball collection @ Rs 2000/- for 2035 eyeball collection for central district (@ Rs 1000/- per tissue collection)
			93	Free spectacles to school children	Budget for Procurement	30.91	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.91	2.8	2.8	0	30.91	Drugs & Supplies , Budget for Procurement done by District for distribution of spectacles to school children with Refractive error @Rs 350/- Target-800 spectacles each district except south East-831 Spectacles.
			94	Free spectacles to others	Budget for Procurement	16.86	1.47	1.47	2.16	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	0	16.86	Drugs & Supplies, Budget for Procurement done by District for distribution of free spectacles to 45+ @Rs 350/-. Target- 420 Spectacles in each district except New Delhi – 617 spectacles.
			96	Other NPCB+VI components	Equipment (Including Furniture, Excluding Computers)	5.8	0	0	1.015	2.03	0	1.015	0.725	1.015	0	0	0	0	5.8	Equipment (Including Furniture, Excluding Computers) for procurement of equipments for establishment of vision centres @ Rs 14500/- at facility level.
					Capacity building incl. training	2	0	0	0	0	0	0	0	0	0	0	0	2	2	Capacity building incl. training of MOs and ANMS and school teachers Rs. 30,000/- for Mobility Support in State Level.
					IEC & Printing	13.41	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.31	13.41	IEC, BCC activities (Including screening camps) & Printing: for IEC and Printing @ Rs 110000 per district for 11 districts 1.31 Lakh kept in state.
GRAND TOTAL (Rs. In Lakh)						437.04	233.87	7.37	7.075	34.4	9.68	11.385	6.095	13.385	71.48	12.77	5.37	24.16	437.04	

Dr. SHINTOO DOOMRA
SPO (NPCB & VI)
Delhi State Health Mission
Dte. of Health Service, GNCT, Delhi
6th Floor, B-Wing, Vikas Bhawan-II,
Civil Lines, New Delhi-110054

DIRECTORATE GENERAL OF HEALTH SERVICES
NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS & VISUAL IMPAIRMENT (NPCB&VI)
Govt. of N.C.T. Delhi
B-WING, 6TH LEVEL, VIKAS BHAWAN- II, METCALF ROAD,
NEW DELHI 110054. (Email- npcbvidelhistate@gmail.com)

F.No. DSHM/NPCB&VI/Budget Allocation/02/18/2024-25/2025-26 /5-22 Dated:- 24/4/25

To,
All CDMOs/ DPOs /DAMs

Sub: **Regarding Budget Allocation for Programme activities for State & IDHSs under NHM-NPCB&VI for 2025-26**
Sir/Madam,

I am directed to convey the approval of competent authority for budget allocation for activities of State & IDHSs under NPCB&VI Delhi during the year **2025-26** as per the following details:-
(activity wise details are given in separate table enclosed):

Budget Allocation of NPCBVI-NHM 2025-26 (Rs. In Lakh)		
Sr.No	Name of District	Total Budget allocated under the NPCBVI 25-26
[1]	[2]	[3]
1	IDSHS , Central	233.87
2	IDHS, East	7.37
3	IDHS, New Delhi	7.075
4	IDHS, North	34.4
5	IDHS, North East	9.68
6	IDHS, North west	11.385
7	IDHS, Shahdra	6.095
8	IDHS, South	13.385
9	IDHS, South East	71.48
10	IDHS, South west	12.77
11	IDHS, West	5.37
12	State Unit	24.16
	TOTAL (Rs. In Lakh)	437.04

The expenditure may be booked in FMR accordingly as per the budget approved & above allocation may be utilized for the purpose for which it is allocated in accordance with the GFR and financial guidelines of NHM issued by GOI, or by programme Division of NPCB&VI from time to time in this regard.

Dr. Shintoo Doomra
SPO, NPCB&VI

F.No. DSHM/NPCB&VI/Budget Allocation/02/18/2024-25/2025-26 /5-22 Dated:- 24/4/25

Copy to:-
1. PS to MD, DSHM, 6th Floor Civil lines Vikas Bhawan –II Delhi-54
2. PS to DGHS, F-17, Kadkaddooma, New Delhi 110032
3. SPO, DSHM, 6th Floor Civil lines Vikas Bhawan –II Delhi-54
4. DD (F) DSHM, 6th Floor Civil lines Vikas Bhawan –II Delhi-54.
5. SFM, DSHM, 6th Floor Civil lines Vikas Bhawan –II Delhi-54.
6. SAM, DSHM, 6th Floor Civil lines Vikas Bhawan –II Delhi-54.
7. SPM, DSHM, 6th Floor Civil lines Vikas Bhawan –II Delhi-54.
8. CDMO / DPO/DAM,(North-East), A-14/G-1, DDA Flats, Dilshad Garden, Delhi-95.
9. CDMO/ DPO/DAM (Sahadara) Working Women Hostel, D-Block, Dhobi Ghat, Near Hanuman Mandir, Shahdara, Delhi 110095.
10. CDMO/ DPO/DAM (East), A-Block, Surajmal Vihar Disp. Building, Delhi-92.
11. CDMO/ DPO/DAM(Central), DGD Buildin, Teacher Colony, Timarpur , Delhi-110054
12. CDMO/ DPO/DAM(New Delhi),DGD,Nagal Raya Delhi-46
13. CDMO/ DPO/DAM(North), Dispensary Building, First Floor, Gulabi Bagh, Delhi-07.
14. CDMO/ DPO/DAM(North West),Dispensary Building Sector -13 Rohini Delhi- 85
15. CDMO/ DPO/DAM(West), A-2, Paschim Vihar Delhi-63
16. CDMO/ DPO/DAM(South West), Govt Health Centre, Dwarka Sec-2, Delhi-75
17. CDMO/ DPO/DAM (South), Delhi Health Govt. Centre, Begumpur, Maliviya Nagar, N.D.-17.
19. CDMO /DPO/DAM,(South East), DGD,Saket Delhi-17.

Dr. Shintoo Doomra
SPO,NPCB&VI

State & District Wise Budget Allocation under NPCB&VI for 2025-26 (Rs. In lakh)

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Sub head	Budget approved	Central	East	New Delhi	North	North East	North West	Shahdara	South	South East	South west	West	state	Allocated	State remarks
NCD Flexi Pool	NCD.1	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	87	Cataract Surgeries through facilities	Others including operating costs(OOC)	2.31	0	0	0	0	2.31	0	0	0	0	0	0	0	2.31	Others including operating costs(OOC): For reimbursement to Govt hospital for cataract surgeries @ Rs. 1000/- per case.
			88	Cataract Surgeries through NGOs	Others including operating costs(OOC)	202.4	80	0	0	22	0	5	0	6	64	7.4	0	18	202.4	Others including operating costs(OOC) : for recurring grant in aid to approved NGOs for Cataract surgeries @Rs.2000/- (Centrai-4000, north-1100, North west-250, South -300, South east 3200 & south west 370 cataract surgeries). 18 lakhs kept in state to be allocated to the districts as per requirement.
			89	Other Ophthalmic Interventions through	Others including operating costs(OOC)	7.7	0	2	0	0	2	0	0	1	0	0	0	2.7	7.7	Others including operating costs(OOC) : for strengthening of Govt hospitals 2.7 Lakhs kept in state to be allocated to the districts as per requirement.
			90	Other Ophthalmic Interventions through NGOs	Others including operating costs(OOC)	114.95	107.8	0	0	5	0	0	0	0	2	0	0	0.15	114.95	Others including operating costs(OOC) for recurring grant in aid to NGOs for other EYE diseases like Diabetic retinopathy@ Rs 2000/- (475 cases for Central,75 cases for North & 50 cases for South East), Squint @ Rs 2000/- (500 cases for central, 100 cases for North), Glaucoma@ Rs 2000/- (480 cases for Central,75 cases for North & 50 cases for South East), Keratoplasty@ Rs 7500/- (152 Surgeries for central), Vitereo retinal surgeries@ Rs 10000/- for 673 surgeries for Central) etc. Rs 15000/- kept in State to be allocated to the district as per requirement
			92	Collection of eye balls by eye banks and eye donation centres	Others including operating costs(OOC)	40.7	40.7	0	0	0	0	0	0	0	0	0	0	0	40.7	Others including operating costs(OOC) for recurring grant in aid to NGOs for Eye ball collection @ Rs 2000/- for 2035 eyeball collection for central district (@ Rs 1000/- per tissue collection)
			93	Free spectacles to school children	Budget for Procurement	30.91	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.91	2.8	2.8	0	30.91	Drugs & Supplies , Budget for Procurement done by District for distribution of spectacles to school children with Refractive error @Rs 350/- Target-800 spectacles each district except south East-831 Spectacles.
			94	Free spectacles to others	Budget for Procurement	16.86	1.47	1.47	2.16	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	0	16.86	Drugs & Supplies, Budget for Procurement done by District for distribution of free spectacles to 45+ @Rs 350/-. Target- 420 Spectacles in each district except New Delhi – 617 spectacles.
			96	Other NPCB+VI components	Equipment (Including Furniture, Excluding Computers)	5.8	0	0	1.015	2.03	0	1.015	0.725	1.015	0	0	0	0	5.8	Equipment (Including Furniture, Excluding Computers) for procurement of equipments for establishment of vision centres @ Rs 14500/- at facility level.
					Capacity building incl. training	2	0	0	0	0	0	0	0	0	0	0	0	2	2	Capacity building incl. training of MOs and ANMS and school teachers Rs. 30,000/- for Mobility Support in State Level.
					IEC & Printing	13.41	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.31	13.41	IEC, BCC activities (Including screening camps) & Printing: for IEC and Printing @ Rs 110000 per district for 11 districts 1.31 Lakh kept in state.
GRAND TOTAL (Rs. In Lakh)						437.04	233.87	7.37	7.075	34.4	9.68	11.385	6.095	13.385	71.48	12.77	5.37	24.16	437.04	

Dr. SHINTOO DOOMRA
SPO (NPCB & VI)
Delhi State Health Mission
Dte. of Health Service, GNCT, Delhi
6th Floor, B-Wing, Vikas Bhawan-II,
Civil Lines, New Delhi-110054

DIRECTORATE GENERAL OF HEALTH SERVICES
NATIONAL PROGRAMME FOR PREVENTION CONTROL OF DEAFNESS (NPPCD)
Govt. of N.C.T. Delhi
B-WING, 6TH LEVEL, VIKAS BHAWAN- II, METCALF ROAD, NEW DELHI 110054. (Email- nppcddelhi@gmail.com)

F.No. DSHM/NPPCD/ BUDGET ALLOCATION/03/05/2024-25/2025-26 /1-18 Dated:- 24/4/25

To,
All CDMOs/ DPOs /DAMs

Sub: **Regarding Budget Allocation for Programme activities for State & IDHSs under NHM-NPPCD for 2025-26**

Sir/Madam,

I am directed to convey the approval of competent authority for budget allocation for activities of State & IDHSs under NPPCD Delhi during the year **2025-26** as per the following details:
(activity wise details are given in separate table enclosed):

Budget Allocation of NPPCD-NHM 2025-26 (Rs. In lakh)		
Sr.No	**Name of District**	**Total Budget allocated under the NPPCD 2025-26**
[1]	[2]	[3]
1	IDSHS North East	2.1
2	IDHS,Shahdra	2.1
3	IDHS, East	2.1
4	IDHS, Central	2.1
5	IDHS, New Delhi	2.1
6	IDHS,North	2.1
7	IDHS,North west	2.1
8	IDHS, West	2.55
9	IDHS, South west	2.1
10	IDHS, South	2.1
11	IDHS, South East	2.1
12	State Unit	2.5
TOTAL (Rs. In Lakh)		26.05

The expenditure may be booked in FMR accordingly as per the budget approved & above allocation may be utilized for the purpose for which it is allocated in accordance with the GFR and financial guidelines of NHM issued by GOI, or by programme Division of NPPCD from time to time in this regard.

Dr. Shintoo Doomra
SPO, NPPCD
Date:- 24/4/25

F.No. DSHM/NPPCD/ BUDGET ALLOCATION/03/05/2024-25/2025-26 /1-18

Copy to:-

1. PS to MD, DSHM, 6th Floor Civil lines Vikas Bhawan -II Delhi-54
2. PS to DGHS, F-17, Kadkaddooma, New Delhi 110032
3. SPO, DSHM, 6th Floor Civil lines Vikas Bhawan -II Delhi-54
4. DD (F) DSHM, 6th Floor Civil lines Vikas Bhawan -II Delhi-54.
5. SFM, DSHM, 6th Floor Civil lines Vikas Bhawan -II Delhi-54.
6. SAM, DSHM, 6th Floor Civil lines Vikas Bhawan -II Delhi-54.
7. SPM, DSHM, 6th Floor Civil lines Vikas Bhawan -II Delhi-54.
8. CDMO / DPO/DAM,(North-East), A-14/G-1, DDA Flats, Dilshad Garden, Delhi-95.
9. CDMO/ DPO/DAM (Sahadara) Working Women Hostel, D-Block, Dhobi Ghat, Near Hanuman Mandir, Shahdara, Delhi 110095.
10. CDMO/ DPO/DAM (East), A-Block, Surajmal Vihar Disp. Building, Delhi-92.
11. CDMO/ DPO/DAM(Central), DGD Building, Teacher Colony, Timarpur , Delhi-110054
12. CDMO/ DPO/DAM(New Delhi),DGD, Nagal Raya Delhi-46
13. CDMO/ DPO/DAM(North), Dispensary Building, First Floor, Gulabi Bagh, Delhi-07.
14. CDMO/ DPO/DAM(North West),Dispensary Building Sector -13 Rohini Delhi- 85
15. CDMO/ DPO/DAM(West), A-2, Paschim Vihar Delhi-63
16. CDMO/ DPO/DAM(South West), Govt Health Centre, Dwarka Sec-2, Delhi-75
17. CDMO/ DPO/DAM (South), Delhi Health Govt. Centre, Begumpur, Maliviya Nagar, N.D.-17.
18. CDMO /DPO/DAM,(South East), DGD, Saket Delhi-17.

Dr. Shintoo Doomra
SPO, NPPCD

State and District-wise Budget Allocation under NPPCD for 2025-26(Rs. In Lakh)

FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Sub-head	Budget approved	Central	East	New Delhi	North	North East	North West	Shahdara	South	South East	South west	West	state	Remarks
NCD.11	National Programme for Prevention and Control of Deafness (NPPCD)	121	Screening of Deafness	Equipment (Including Furniture, Excluding Computers)	0.45	0	0	0	0	0	0	0	0	0	0	0.45	0	For procurement under NPPCD
				Capacity building incl. training	12.8	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	0.7	For Training of ENT specialist, MO, ANM, ASHAs, School teachers etc.
				IEC & Printing	12.8	1	1	1	1	1	1	1	1	1	1	1	1.8	For IEC & Printing
GRAND Total (Rs. In lakh)					26.05	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.55	2.5	

4/4/25

Dr. S[illegible] DOOMRA
SPO (NPPCD)
Delhi State Health Mission
Dte. of Health Service, GNCT, Delhi
6th Floor, B-Wing, Vikas Bhawan-II,
Civil Lines, New Delhi-110054

DIRECTORATE GENERAL OF HEALTH SERVICES
NATIONAL PROGRAMME FOR PREVENTION CONTROL OF DEAFNESS (NPPCD)
Govt. of N.C.T. Delhi
B-WING, 6TH LEVEL, VIKAS BHAWAN- II, METCALF ROAD,
NEW DELHI 110054. (Email- nppcddelhi@gmail.com)

F.No. DSHM/NPPCD/ BUDGET ALLOCATION/03/05/2024-25/2025-26 /1-18 Dated:- 24/4/25

To,
All CDMOs/ DPOs /DAMs
Sub: **Regarding Budget Allocation for Programme activities for State & IDHSs under NHM-NPPCD for 2025-26**
Sir/Madam,

I am directed to convey the approval of competent authority for budget allocation for activities of State & IDHSs under NPPCD Delhi during the year **2025-26** as per the following details:
(activity wise details are given in separate table enclosed):

Budget Allocation of NPPCD-NHM 2025-26 (Rs. In lakh)		
Sr.No	**Name of District**	**Total Budget allocated under the NPPCD 2025-26**
[1]	[2]	[3]
1	IDSHS North East	2.1
2	IDHS,Shahdra	2.1
3	IDHS, East	2.1
4	IDHS, Central	2.1
5	IDHS, New Delhi	2.1
6	IDHS,North	2.1
7	IDHS,North west	2.1
8	IDHS, West	2.55
9	IDHS, South west	2.1
10	IDHS, South	2.1
11	IDHS, South East	2.1
12	State Unit	2.5
TOTAL (Rs. In Lakh)		26.05

The expenditure may be booked in FMR accordingly as per the budget approved & above allocation may be utilized for the purpose for which it is allocated in accordance with the GFR and financial guidelines of NHM issued by GOI, or by programme Division of NPPCD from time to time in this regard.

Dr. Shintoo Doomra
SPO, NPPCD
Date:- 24/4/25

F.No. DSHM/NPPCD/ BUDGET ALLOCATION/03/05/2024-25/2025-26 /1-18
Copy to:-

1. PS to MD, DSHM, 6th Floor Civil lines Vikas Bhawan -II Delhi-54
2. PS to DGHS, F-17, Kadkaddooma, New Delhi 110032
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5. SFM, DSHM, 6th Floor Civil lines Vikas Bhawan -II Delhi-54.
6. SAM, DSHM, 6th Floor Civil lines Vikas Bhawan -II Delhi-54.
7. SPM, DSHM, 6th Floor Civil lines Vikas Bhawan -II Delhi-54.
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12. CDMO/ DPO/DAM(New Delhi),DGD, Nagal Raya Delhi-46
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17. CDMO/ DPO/DAM (South), Delhi Health Govt. Centre, Begumpur, Maliviya Nagar, N.D.-17.
18. CDMO /DPO/DAM,(South East), DGD, Saket Delhi-17.

Dr. Shintoo Doomra
SPO, NPPCD

State and District-wise Budget Allocation under NPPCD for 2025-26(Rs. In Lakh)

FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Sub-head	Budget approved	Central	East	New Delhi	North	North East	North West	Shahdara	South	South East	South west	West	state	Remarks
NCD.11	National Programme for Prevention and Control of Deafness (NPPCD)	121	Screening of Deafness	Equipment (Including Furniture, Excluding Computers)	0.45	0	0	0	0	0	0	0	0	0	0	0.45	0	For procurement under NPPCD
				Capacity building incl. training	12.8	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	0.7	For Training of ENT specialist, MO, ANM, ASHAs, School teachers etc.
				IEC & Printing	12.8	1	1	1	1	1	1	1	1	1	1	1	1.8	For IEC & Printing
GRAND Total (Rs. In lakh)					26.05	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.55	2.5	

4/4/25
Dr. S[illegible] DOOMRA
SPO (NPPCD)
Delhi State Health Mission
Dte. of Health Service, GNCT, Delhi
6th Floor, B-Wing, Vikas Bhawan-II,
Civil Lines, New Delhi-110054

C/24.

Govt. of NCTof Delhi
Directorate General of Health Services
State Programme Unit - NVBDCP
3rd Floor, DGD Building, School Block, Shakarpur, Delhi-110092
e-mail: nvbdcpdelhi2025@gmail.com

F.NO.718/DGHS/PH-IV/budget allocation NVBDCP/2024 | 397-403 Date: 06-05-25

Office Order

As per the NHMapproved Record of Proceedings (ROP) for F.Y 2025-26, Rs. 346.07 Lakh (Rupees Three Crore Forty Six Lakh and Seven Thousand Only) has been approved forNational Vector Borne Diseases Control Programme (NVBDCP) for Delhi [State and District units] as per the following details:

FMR Code	Program/Theme	Sr. No.	Scheme/ Activity	Budget approved (Rs. in Lakh)
NDCP.2	NVBDCP	64	Malaria	55 lakh
		66	AES/JE	2.79 Lakh
		67	Dengue &Chikungunya	288.28 Lakh

As approved by Competent Authority, the summary of budget allocated for state and 11 districts for F.Y. 2025-26 is given below:

Name of District	Fund allocated under NVBDCP for F/Y 2024-25 (Rs.inLakh)			
	Malaria (Sr. No. 64)	AES/JE (Sr. No. 66)	Dengue &Chikungunya** (Sr. No. 67)	Total
Central	3.60	0	15.00	18.60
East	3.57	0	10.30	13.87
New Delhi	3.58	0	12.30	15.88
North	3.60	0	13.50	17.10
North East	3.58	0	10.60	14.18
North West	3.61	0	16.10	19.71
Shahdara	3.55	0	11.90	15.45
South	3.60	0	12.20	15.80
South East	3.57	0	10.00	13.57
South West	3.62	0	15.40	19.02
West	3.62	0	14.70	18.32
Sub-Total (districts)	39.50	**0**	142	181.50
State	15.50	2.79	146.28	164.57
Grand Total	**55**	**2.79**	**288.28**	**346.07**

***The contingency for Sentinel Surveillance Hospitals (SSHs)/ Apex Referral Lab (ARL) for Dengue &Chikungunyais allocated to the concerned districts as per the number of SSHs under the district, for onward transfer to respective SSHs/ ARL.*

Activity-wise budget allocation under NVBDCP for state and 11 districts, as approved by Competent Authority, is annexed.

Ryadav
06.05.2025

Dr. Ritu Yadav
SPO, NVBDCP (PHW-IV)
Dte. GHS, GNCTD

c/23

F.NO.718/DGHS/PH-IV/budget allocation NVBDCP/2024 | 397-403 Dat[illegible]

06/05/25

Copy to:-

1. Mission Director (DSHM), GNCT, Delhi
2. DGHS, Dte. GHS, GNCT, Delhi
3. All CDMOs, GNCT, Delhi
4. SPO-DSHM, GNCT, Delhi
5. All District Surveillance Officers through respective CDMO
6. DD-Finance, DSHM, GNCT, Delhi
7. Office Copy

Ryadav
06.05.2025

Dr. Ritu Yadav
SPO, NVBDCP (PHW-IV)
Dte. GHS, GNCTD

Annex 4/21

Activity-wise proposed budget allocation under National Vector Borne Diseases Control Programme (NVBDCP) for State and 11 Districts:

1. **Budget Allocation for Malaria under NVBDCP:**

FMR Code	NDCP.2
Programme/ Theme	NVBDCP
Sr.No.	64
Scheme/ Activity	Malaria
Budget Approved	Rs. 55 Lakh

(Rs in Lakh)

Districts	Capacity building incl. training	ASHA incentives	IEC & Printing	Planning & M&E	Total budget allocated to district
Central	1	0.10	1	1.5	3.60
East	1	0.07	1	1.5	3.57
New Delhi	1	0.08	1	1.5	3.58
North	1	0.10	1	1.5	3.60
North East	1	0.08	1	1.5	3.58
North West	1	0.11	1	1.5	3.61
Shahdara	1	0.05	1	1.5	3.55
South	1	0.10	1	1.5	3.60
South East	1	0.07	1	1.5	3.57
South West	1	0.12	1	1.5	3.62
West	1	0.12	1	1.5	3.62
District Sub-Total	**11**	**1.00**	**11**	**16.5**	**39.50**
State	**1**	**0**	**13**	1.5	15.50
Total	**12**	**1**	**24**	**18***	**55**
Total Budget Allocated to State				Rs. 15.50	
Total budget allocated to Districts				Rs. 39.50	

Remarks:

- Cap.building-Rs.1 lakh per District & State- Trainings may be conducted as per the DSHM training norms and planned as per the requirement of District in consultation with SPU, NVBDCP, Delhi.
- ASHA Incentive - Rs.200 per confirmed case of malaria for ensuring complete treatment [on directly observed daily treatment basis] and subsequently uploading of treatment details on IHIP.
- IEC &Printing-
  - Rs 1.0 lakh per District allocated for IEC activities on Malaria through various modes (Munadi, Nukkadnatak, Health talk, Focused group discussion, Poster, painting and slogan writing competitions, printing of IEC material etc).
  - Rs. 13 Lakhs allocated at state level for IEC activities on malaria. The IEC related work would be undertaken through State Media Committee at DSHM.
- Planning/M&E- Rs. 1.5 lakh allocated per district & state as per the following details;

Ryadm

c/21

- Rs. 0.5 lakh per district & state allocated for various meetings (inter-sectoral, task force, technical advisory committee, coordination committee, cross-border meetings, etc.)
- Rs. 1 lakh per district & state for monitoring, evaluation & supervision including mobility.

2. Budget Allocation for AES/JE under NVBDCP:

FMR Code	**NDCP.2**
Programme/ Theme	**NVBDCP**
Sr.No.	**66**
Scheme/ Activity	**AES/JE**
Budget Approved	**Rs. 2.79 Lakh**
Allocated to Districts	**NIL**
Allocated to State	**Rs. 2.79 Lakh**

Remarks: Rs. 2.79 lakh allocated to State for diagnostic kits for JE (to be supplied by NVBDCP through NIV Pune).

3. Budget Allocation for Dengue &Chikungunya under NVBDCP:

FMR Code	**NDCP.2**
Programme/ Theme	**NVBDCP**
S.No.	**67**
Scheme/ Activity	**Dengue &Chikungunya**
Budget Approved	**Rs. 288.28 Lakh**

(Rs in Lakh)

Districts	Drugs and supplies Central supplies (Kind grants) (To be provided by the programme)	Diagnostics (Consumables, PPP, Sample Transport)	Capacity building incl. training	ASHA incentives	IEC & Printing	Planning & M&E	Surveillance, Research, Review, Evaluation (SRRE)	Total budget allocated to district
Central	0	0	0.5	5.0	1	2.5	6	15.00
East			0.5	4.3	1	2.5	2	10.30
New Delhi			0.5	2.3	1	2.5	6	12.30
North			0.5	6.5	1	2.5	3	13.50
North East			0.5	5.6	1	2.5	1	10.60
North West			0.5	8.1	1	2.5	4	16.10
Shahdara			0.5	4.9	1	2.5	3	11.90
South			0.5	3.2	1	2.5	5	12.20
South East			0.5	6.0	1	2.5	0	10.00
South West			0.5	8.4	1	2.5	3	15.40
West			0.5	5.7	1	2.5	5	14.70
District Sub-Total	0	0	5.5	60	**11**	**27.5**	**38**	**142**
State	94.78	36	0	0	**13**	2.5	0	146.28
Total	**94.78**	**36.00**	**5.50**	**60.00**	**24.00**	**30.00**	**38.00**	**288.28**
Total Budget Allocated to State						Rs. 146.28		
Total budget allocated to Districts						Rs. 142		

Remarks:

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- Rs. 94.78 lakh allocated to State for diagnostic kits (IgM test kits for Dengue &Chikungunya)to be supplied by NVBDCP through NIV Pune.
- Rs. 36 lakh allocated to State for procurement of NS1 kits. Procurement of NS1 would be undertaken by the DSHM (Logistic consultant) as decided in the meeting of the Governing Body of the State Health Society Delhi held on 12.09.2023.
- Capacity Building- Rs.50 Thousand per District- Trainings may be conducted as per the DSHM training norms and planned as per the requirement of District in consultation with SPU, NVBDCP, Delhi.
- ASHA Incentive- Rs. 1 /House (of maximum 200 houses Per Month for 05 months – during peak transmission season) for source reduction and IEC activities for prevention & control of Dengue and Chikungunya. The incentive should not exceed Rs.1000/ per ASHA.
- IEC & printing-
  - Rs 1.0 lakh per District allocated for IEC activities on Dengue &Chikungunya through various modes (Munadi, Nukkadnatak, Health talk, Focused group discussion, Poster, painting and slogan writing competitions, printing of IEC material etc).
  - Rs. 13 Lakhs allocated at state level for IEC activities on Dengue &Chikungunya. The IEC related work would be undertaken through State Media Committee at DSHM.
- Planning/M&E- Rs. 2.5 lakh allocated to each district & state as per following details;
  - Rs. 1 lakh per district & state for monitoring, supervision and Rapid response for Dengue &Chikungunya(for mobility etc.).
  - Rs. 1 lakh per district & state for epidemic preparedness.
  - Rs. 50 thousand per district & state for inter-sectoral meetings/ trainings of RWAs, Senior Citizen Clubs etc.
- SRRE- Rs.38 Lac @ Rs. 3 lakh for Apex Referal lab (AIIMS) and Rs.35 lakh for SSHs (35) @1 lakh/SSH as contingency grant.

Ryadav

Annexure-D 57

104/C

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
HEALTH & FAMILY WELFARE DEPARTMENT
9TH LEVEL, 'A' WING, DELHI SECRETARIAT, I.P.ESTATE, NEW DELHI

F45/AAMC PROJ/51/DHS/AAMC PROJ/2018/CD#000497908/3607-3417 Dated: 10-09-2018

ORDER

The Council of Ministers vide Decision No. 2629 Dated 28.08.2018 has approved the following proposal related to Aam Aadmi Mohalla Clinics:-

1. Subsuming the 100 AAMC Pilot Projects (Rental) and AAMC (Porta Cabins) as AAMC.
   (a) The existing AAMCs in rented accommodation will be subsumed with AAMC in Porta cabin and both will be treated as AAMCs.
   (b) Construction of structure for School Health Clinic by PWD is allowed in school premises as per sites made available by Education Department.
2. Remuneration structure for staff engaged in AAMC.

The revised structure of remuneration/fees per patient payable to empanelled staff of AAMC for all either in Porta cabin or rented will be as below:

Category of Human Resource	Remuneration Approved
Medical Officer	Rs. 40 per patient registered. A minimum assured guarantee of 75 patients per day to be calculated on monthly basis.
Pharmacist	Rs. 12 per patient. Minimum assured Guarantee for number of patients is 75 per day to be calculated on monthly basis.
Mohalla Clinic Assistant (MCA)	Rs. 10 per patient registered for OPD. Further additional remuneration as per following schedule will be paid:- Rs. 30 per ANC check up, Rs. 10 for each blood sample drawn by her/him, Rs. 10 for each injection/immunization done by her at the AAMC. Minimum assured guarantee for number of patients is 75 patients per day to be calculated on monthly basis.
Multitasking worker	Rs. 8 per patient registered at the AAMC and Rs. 10 for each wound dressing if done by her/him. Minimum assured Guarantee for number of patients is 75 per day to be calculated on monthly basis.

3. Educational Qualification, age and mode of engagement:

S.No	Name of the Posts.	Educational Qualifications required.	Mode Of Engagement	Age Limit at time of selection
1.	Medical Officer	Should have completed their MBBS and should be registered with Delhi Medical Council.	Empanelment	No age limit

10.09.2018

CDMO (NORTH DISTRICT)
DIRECTRATE ...
GULABI BAGH, NEW DELHI-110007

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	Pharmacist.	Should possess D.Pharmacy/ B.Pharmacy Certificate and should be registered with Delhi Pharmacy Council.	Empanelment	year-
3	MCA (Mohalla Clinic Assistant)	Should have completed Auxiliary Nursing Midwifery (ANM) course and should be registered with Delhi Nursing Council.	Empanelment	20 to 50 years
4	Multi Task Worker (MTW)	Should be 10th class pass with first aid training certificate from St John Ambulance Brigade.	Empanelment	18 to 35 years

The empanelment of Medical Officer and other staff will be supervised by the Committee constituted by the DGHS at the State Level through a transparent mechanism.

4. Acceptance of vacant land / constructed buildings offered by various individuals/ RWAs/ Organizations/ Religious Organizations etc. at nominal cost for the use of AAMC.

The land/ structure provided by NGO/RWA/ Private Owners/ companies /Religious Organizations etc will also be considered for opening/construction of AAMCs. The site/building can be taken on following conditions.

I. Applications will be invited through open advertisements in News paper and Delhi Government Website.

II. The constructed property/Building will be accepted on rent @ Rs. 1/- (One Rupee only) per annum for a minimum period of 2 years extendable further after mutual agreement. The vacan land for temporary construction of AAMC will be accepted on a rent of @Rs.1/- per annum f the minimum period of 10 years, extendable thereafter through a mutual agreement.

III. Rent agreement will be signed on stamp paper of minimum hundred rupees.

IV. An Undertaking will be taken from the owner of building/land regarding title of the land.

V. No formal NOC for this purpose will be required from Land Owner/land owning agen establish the AAMC as per feasibility and need of patient care services.

VI. Raising of Porta Cabin on vacated land and raised porta-cabin will be by PWD, GNCTD an Cabin will remain property of Health/PWD Department as the case may be.

VII. The DJB will be mandated to give water and sewer connection for AAMC as per de Department of health.

VIII. The DERC will be requested to direct Discoms concerned and allow required F relaxations to allot electricity connections to Department of Health for AAMC.

IX. The formal ownership of all such site will continue to remain with land owner/ L agency but Health Department shall have right to use it only.

R.C.Bharwar 10.09.201

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CDMO (NORTH DISTRICT) DIRECTORATE OF