



GOVT. OF NCT OF DELHI
Office of the Chief District Medical Officer (North)
Directorate of Health Services
Delhi Govt. Dispensary Bldg. Complex 1st Floor,
Gulabi Bagh, Delhi – 110007
Tele – 23646687 Fax-23653176; Email:
cmo_nz@nic.in



F.NO. 1(243)2023/DHS/CDMO/ND /RTI/ 7337-38

Dated: 26/9/23

To,

The In Charge Computer Cell
DHS, Karkardooma
Delhi-17

Sub: Submission of Mandatory 17 Manuals as prescribed under section 4 of RTI act 2005 for uploading the same on WEBSITE of Directorate of Health Services

Sir,

Please find enclosed herewith the data/details of CDMO, North as mentioned above for uploading the same on your website.

F.NO. 1(243)2023/DHS/CDMO/ND /RTI/

Copy to:

1.) PIO, DHS

Namrita
DR. NAMRITA NAYYAR
CDMO (NORTH)
DIRECTORATE OF HEALTH SERVICES,
GNCT OF DELHI
1st FLOOR DGD BUILDING
GULABI BAGH, NEW DELHI-110007
Dated: /

DR. NAMRITA NAYYAR
CDMO (NORTH)



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CDMO (NORTH)

CDMO (NORTH DISTRICT)
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Manual 1

Section 4 (1) (b) (I) Vision & Mission, Organization Chart, Functions and Duties

1.) Aims & Objective of the Organization

1. To provide free primary health care to the people of North Delhi
2. To improve Health Status of the Community
3. To reduce Morbidity & Mortality in the Community
4. To increase health awareness in the Community

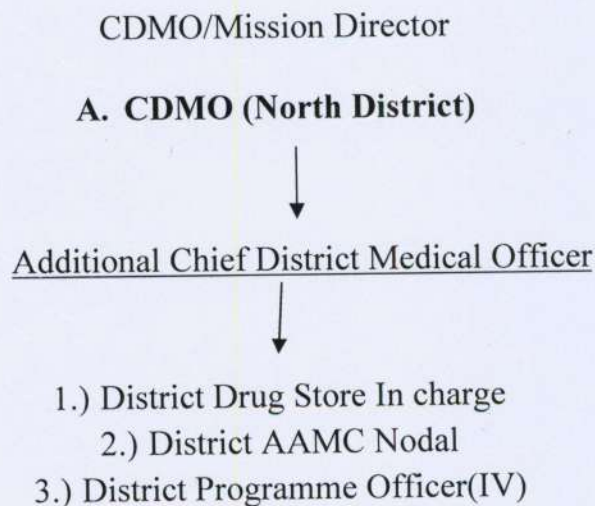
2.) Vision

Office of the CDMO-North District is providing health care facilities at primary and secondary level to the citizens of North Delhi through various types of health outlets spread all over North Delhi i.e 15 Dispensaries, 01 Seed PUHCs, 01 Polyclinic & 33 AAMCs. Its mission is to improve and maintain the health and well-being of the individual and community by providing access to high quality healthcare and community.

3.) Mission

To deliver comprehensive, integrated and coordinated promotive, preventive & therapeutic care to the person and community

4.) Organization Chart



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CDMO (NORTH DISTRICT)
DIRECTRAT OF HEALTH SERVICES,
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B. Mission Director (IDHS), NRHM North



NHM Programme Officer



- 1.) RCH Nodal Officer
- 2.) District Immunization Officer
- 3.) District Child Health Officer
- 4.) District Programme Officer (III)
- 5.) District TB Officer
- 6.) PCPNDT Nodal Officer (Under DM North)

5.) Functions of CDMO Office, North

This office is looking after general administration of the health facilities, employees and health programme etc. in various head as follows:

1. General Administration

- All staff/official/officer are directly controlled by the office
- Salary and other financial dealings
- Monitoring/supervision of DGDs/AAMCs
- Issuing order for good governance of Office and Dispensaries
- Opening of new AAMCs
- Maintenance of Dispensaries by PWD, owners and other agencies
- Redressal of Public Grievances
- Implementation of various orders/directions from DHS, Deptt. of H&FW Delhi
- Maintenance of various records.
- Condemnation of unserviceable items in the office and dispensaries

2. Implementation of various National Health & Family Welfare Program under National Health Mission
3. Implementation of various Acts
4. Implementation of Govt. of India Programs/Scheme
5. Various activities by Delhi Govt i.e Chhat Pooja, Kanwar, Ramlila, Trade Fair, Election Duties.
6. Co-ordination with DC (North) for various activities related to Health
7. Disaster Management: Emergency Medical Services are provided during any disaster
8. Co ordination with SHS
9. Co-ordination with Delhi Govt. Hospital in North District
10. Implementation of National Health Mission Programs
11. Celebration of various Days/Weeks/Fortnights for promotional activities i.e Celebration of Girl Child Day, World Anti tobacco Day, Breast feeding week, Anti Leprosy Day & Fortnight

12. Continuous Capacity Building/Training of M.Os, Paramedical officers & ASHAs. Periodic skill updating/training of the officers and paramedical staff for quality assured service delivery.
13. Management of information/reporting: Various Reports/data is being collected from health facilities, compiled and sent to the DHS/Deptt. of H&FW.

Manual 2

Section 4 (1) (b) (2) Powers and Duties of its Officers/Employees

1.) Duties of CDMO, North District:

- a. CDMO is the Head of the Office. He/She is responsible for overall monitoring, supervision, administrative and financial control over 01 polyclinic, 15 DGDs, 01 Seed PUHC, 33 AAMCs, under the jurisdiction of O/o CDMO, North
- b. CDMO is also the Mission Direction of NRHM, DPMU North

2.) Duties of ACDMO, North District:

- a. Looking after all the administrative works in the absence of CDMO, Circulate orders, Marks mail, issue memos etc
- b. Nursing Home Cell- Doing inspections of Nursing Homes
- c. Anti-Quackery activities & doing inspection
- d. MTP Nodal officer
- e. APIO, under RTI 2005
- f. Disaster Management

3.) Duties of District Drug Store In charge (DHS & AAMC) for Central and North District

- a. Verification of received items from CPA, Stock maintenance & distribution of Medicines to DGDs and AAMCs of North and Central District

4.) Duties of AAMC Nodal

- a. Doing inspection of land sites for opening of AAMC
- b. Get NOC for land sites for AAMC & handing over to PWD
- c. Looking for day to day activities of AAMCs of North District

5.) Duties of Programme Officer (IV)

- a. Nodal Officer NTCP
 - Doing Visits
 - Issuing Challans
 - Awareness activities on regular basis.
 - Special drives in Schools, Colleges, Police Stations, Health Facilities, Govt. Offices and Private Offices etc.

Name: _____

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- b. Nodal Officer NPHCE (National Programme of Health care of Elderly)
- c. Nodal Officer EWS Service
- d. Nodal Officer DAK system
- e. Link Officer Disaster Management
- f. Link officer Child Labor rescue
- g. Nodal Officer for Grievance redressal mechanism under
 - PGMS
 - 1031
 - LG Portal
 - CPGRAM

6.) Duties of NHM Programme Officer

- ASHA (Accredited Social Health Activist) – One ASHA is envisaged for 2000 population and for every five ASHA, there is one ANM who looks after the activities of ASHA.
 - ☐ Sanctioned ASHAs = 655
 - ☐ In place = 646
 - ☐ Total ASHA Centers = 33
- Salient works of ASHAs -
 - ❖ Survey
 - ❖ Eligible Couple Tracking
 - ❖ Antenatal care
 - ❖ Post Natal Care
 - ❖ Immunization
 - ❖ Family planning
 - ❖ Health & Nutrition Day
 - ❖ Screening of Senior Citizens
 - ❖ Facilitation of Cataract surgery
 - ❖ Follow of Malnutrition /Anemic
- BCC Activities – BCC interventions under NHM mainly focused on Print Media/ Outdoor publicity, Audio Visual, FGD , Health Talk, Competitions, Nukkad Natak etc.
- Management of Seed PUHC – It has been established in small rented accommodations for around 50,000 populations. It primarily focuses on providing essential Mother and Child care services. Totally managed by NHM Funds.
- Human Resource Management -- Transfers/ Postings, Contract Renewal, Disbursement of Salaries, Grievances, if any.
- RCH & HMIS- Data is collected from all the health units under North district and compiled & analyzed at the District level by District MIS expert and Nodal Officer of MIS.
- Quality Assurance in Primary Health Care- IDHS North is assuring quality health services as per National Quality Assurance Programme. For ensuring this, at district level DQAC and Quality Circles at facilities has been established.
- Kaya Kalp- Kaya kalp programme is National initiative of 'Swacch Bharat Abhiyan' to give awards for those PHCs that demonstrate highest level of cleanliness, hygiene & infection control.
- Trainings & Meetings as per approval in PIP and as per our demand.
- Monitoring & Evaluation- Data is collected from all the Primary Health units and Private Clinics and the data is to be interpreted, examined and evaluated by the Nodal Officer HMIS, HMIS Expert

7.) Duties of RCH Programme Officer

a.) Maternal Health

- JSSK Scheme(Janani Shishu Surakshya Karyakarm) – Throughout ANC and 42 days after delivery Free diagnostics , drugs and consumables , referral , diet , blood transfusion services.

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- JSY – Janani Suraksha Yojna – Monetary benefits to BPL , SC, ST mother of Rs. 700/- (Rural Area Institutional Delivery) , Rs 600/- (Urban Area Institutional delivery) , Rs. 500/- (Home delivery).
- PMSMA – Pradhan Mantri Surakshit Matritwa Abhiyaan – ANC Clinic at every health facility to find out the left out ANC mothers on 9th of every month. Voluntary Obs & Gynae Specialist doctors from private sector are engaged to provide quality health care.
- UHND programme (Urban Health & Nutrition Day) – Rs. 200/- spend on each nutrition outreach activity by ANM of that area for providing health talk regarding hygiene , nutrition , child care, to general public of her area.
- CAB- Care Around Birth- Trainings to service providers
- MDSR- Maternal Death Surveillance & Response (At district level and with District Magistrate) A process to find out the lacunae in the maternal health care services to prevent future maternal death.
- b.) Family Planning
- Empanelment of service providers.
- Various Contraception methods for male and female like IUCD, Inj. MPA , OCP , ECP , Tubectomy for females and No Scalpel Vasectomy (NSV) services for males
- DQAC – FP (District Quality Assurance Committee – Family Planning) - Quarterly meeting for reviewing Quality services in Family Planning.
- FPIS- Family Planning Indemnity Scheme – Financial Compensation for Sterilization Failure case.
- DISC - FP (District Indemnity Sub Committee, a part of DQAC - FP) – for verifying the genuinely of failure cases and approval of compensation.

8.) Duties of Programme Officer (DIO)

- Essential Childhood Immunization.
- Mission Indradhanush Kawach.
- Adverse Event Following Immunization (AEFI).
- Intensified Pulse Polio Immunization.
- International Polio Traveler Report.
- District Task Force Immunization Meetings
- District Quarterly Immunization Review Meetings.
- AFP & Measles Surveillance Reporting.
- Measles Outbreak Investigation.
- Cold Chain Maintenance.
- District Vaccine Store:-Vaccine & Logistics.
- Monthly Vaccine Stock Position.
- Trainings of Medical & Para Medical Workers
- Supervision of Outreach Sessions.
- Monitoring of Cold Chain Points.

9.) Duties of Child Health Program Officer

- IDCF – Intensified Diarrhea Control Fortnight - ORS distribution by ASHA Worker to the beneficiaries. Rs 1/ORS distribution is given to ASHA Workers for maximum 100 ORS distribution.
- Sick New Born Care Unit - Sick Newborn Care Units are special newborn units in a large hospital generally at district level meant to reduce the case fatality among sick newborns, either born within the hospital or outside including home delivery. It also acts as the teaching and training hub for imparting the skills of newborn care. Funds are provided to the hospitals for maintenance cost and consumables.
- New Born Care Corner- A functional **newborn care corner** (NBCC) is critical to provide immediate **care** to **newborns** including resuscitation, warmth, and initial **care** to sick

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newborns. Rs. 20,000/- per year is provided to each NBCC at delivery points for maintenance and running cost.

- IYCF – Infant and Young Child Feeding – funds are given to hospitals for conducting counseling session for mothers regarding feeding and to diagnose PEM(Protein Energy Malnutrition)
- CDR- Child Death Review (At district level and with District Magistrate) - A process to find out the lacunae in the Child health care services to prevent future child death.
- Kangaroo Mother Care- Funds of Rs. 3.00 lacs is approved in 2018-19 for KMC Units in all district hospitals. KMC comprises of providing the mother and the child environment where skin to skin contact, breast feeding and care of low birth babies is done.
- Management of Diarrhea And ARI – Intensified Diarrhea Control Fortnight is observed annually to spread awareness regarding control and treatment of diarrhea. Distribution of ORS and Zinc tablets is done by ASHAs in the community.

10.) Duties of Programme Officer (III)

National Iodine Deficiency Disorders Control Programme (NIDDCP)

- National Vector Borne Disease Control Programme (NVBDCP)
- National Leprosy Eradication Programme (NLEP)
- Integrated Disease Surveillance Programme (IDSP)
- National Program for Control of Blindness(NPCB)
- National Program for Prevention and Control of Deafness(NPPCD)
- National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)
- Bio Medical Waste
- HIV AIDS
- Programme NACO

11.) Duties of Revised National TB Control Programme Programme Officer/DTO

North District has two Chest Clinics - BJRM Chest Clinic & Narela Chest Clinic (under MCD)

BJRM Chest Clinic Covers a Population of six Lakhs with seven Designated Microscopy Centres and a CBNAAT (a rapid diagnostic test for detecting tuberculosis and drug resistant TB) Lab at Chest Clinic for providing free diagnostic services to the presumptive TB cases attending BJRM Hospital and the attached area of the Chest Clinic BJRM viz. Jahangir Puri, Bhalaswa Dairy, Bhalaswa Village, Azad Pur Mandi, RajPura Gurmandi, Sanjay Gandhi Transport Nagar and Bharolla. The Categorization of diagnosed TB Patients and free treatment of both drug sensitive and drug resistant TB is facilitated through 9 DOT centres (two under MCD- Indra Nagar and Lal Bagh Azad Pur) and Community DOT Providers. Nodal drug resistant TB Centre at Rajan Babu Institute of Pulmonary Medicine and TB, Kingsway Camp is facilitating management of drug resistant TB cases and those on newer anti TB drug - Bedaquiline. All diagnosed TB patients are given free counselling for HIV testing through ICTC centres at BJRM Hospital and at Sanjay Gandhi Transport Nagar. Notification of all TB cases is being done in the Nikshay software version 2 provided under RNTCP even from private sector. 99 DOTS is being provided to TB HIV co-infected patients through ART Centres at Deep Chand Bandhu Memorial Hospital and BSA Hospital.

Presently NGO's (Jivodaya Hospital Extension Programme, TB Alert India, ZMQ, Apollo Health Care foundation and GLRA) are also assisting in the implementation of RNTCP.

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The Staff position at Chest Clinic BJRM Hospital - One DTO, Three TB Supervisors, and One Computer Data Entry Operator, One staff Nurse, One Nursing Orderly, One Lab Technician and One DOT Provider. There is vacant post of One Medical Officer, Account Assit and One Drug resistant TB Counsellor.

Section 4 (1) (b) (3) Manual 3

Channel of Supervision/Decision Making Authorities Corporate Office

Chief District Medical Officer is the Head of Office and all routine decisions are taken by H.O.O. and the cases requiring approval from higher authority are sent to DHS, Karkardooma & DFW

Section 4 (1) (b) (4) Manual 4

Norms set for the discharge of functions

All the Officers/officials are bound to perform their duties as per the instructions contained in Manual of office Procedure and as per the norms set by higher authority.

Section 4 (1) (b) (5) Manual 5

Rules, regulations, Instructions, Manual and Records Held

1) Rules & regulations:

All the service rules applicable to Central Govt. are generally applicable in this office. O/o CDMO, North work as per the instructions received from higher authority.

2) Manual & Records held:

- a. All service records (Files and services books) of all the employees (working & retired) & other service related files, Misc. Files are maintained in the O/o CDMO, North.
- b. Health Statistics information records are maintained in the health faculties under the O/o CDMO, North.

Section 4 (1) (b) (6) Manual 6

A Statement of the Categories of documents that are held by it or under its control

- a. All service records (Files and services books) of all the employees (working & retired) & other service related files, Misc. Files are maintained in the O/o CDMO, North.
- b. Health Statistics information records are maintained in the health facilities under the jurisdiction of O/o CDMO, North i.e. 17 Delhi Government Dispensaries, 01 Seed PUHC, 02 Polyclinic & 42 AAMCs (List attached as Annexure- A) (2 pages)

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Section 4 (1) (b) (7) Manual 7

Arrangement for consultation with or representation by, members of the public in relation to the Formation of its policy or implementation thereof

All the policies are formulated by the respective department of Health & Family Welfare and implemented by O/o CDMO, North after due approval and direction by DHS/H.O.D

Section 4 (1) (b) (8) Manual 8

Statements of Boards, Councils, Committees and other bodies consisting of two or more persons constituted as its party of for the purpose of its advise, as to whether meetings of those Boards, Councils, Committees and other bodies are open to the Public or the Minutes of such meetings are assessable for Public.

S. No	Name and Address of the Consultative Committees/Bodies	Constitution of the Committee/Body	Role and Responsibility
		Chairman & Members	
1	PNDT Advisory Committee		To advise and take decision by appropriate authority on PNDT matters
2	MTP Committee		Grant of approval; for MTP centers suspend/cancel certificate of MTP centers
3	DLCC (District Level Co-ordination Committee) under NTCP		To Supervise monitoring & providing inputs for anti-tobacco in district level
4	Sexual Harassment Committee (Internal) (ICC)		To enquire to any sexual harassment complaint
5	District level Biomedical waste management committee		For BMW management
6	District Surveillance Committee		Programme review and implementation of IDSP & Inter sectoral co-ordination among different stakeholders.
7	District Level Monitoring Committee (BMW)		Programme review and implementation & Inter sectoral co-ordination among different stake holders for BMW.
8	District AIDS prevention Control Committee		Programme review and implementation & Inter sectoral co-ordination among different stakeholders.
9	Condemnation Committee		To condemn the articles beyond repair or use.
10	Local Purchase Committee		To purchase new items/articles as per need.

S. No.	Name and Address of the body	Main function of the body	Constitution of the body	Date up to which valid	Whether meeting open to public
1	Public grievances redressal	Public grievances redressal	Within the staff members	As per the norms of till further orders	No
2	Sexual Harassment Committee	Look after the grievances of the ladies	Within the staff members + NGO	As per the norms of till further orders	No
3.	District MTP Committee	Responsible for implementation of MTP Act at different centers	Within the staff members +NGO	As per the norms of till further orders	No
4	District Advisory Committee under PCPNDT	Responsible for implementation of PNDTY Act at different centers	Within the staff members, DM, Medical Specialist, Legal Member, DIP & NGO	As per the norms of till further orders	No

Section 4 (1) (b) (9) Manual 9
Directory of its officers & employees

List is attached as Annexure- B (01 pages)

Section 4 (1) (b) (10) Manual 10

Monthly remuneration received by each of its officers and employees

Required information is attached as Annexure-C (12 pages)

Section 4 (1) (b) (11) Manual 11
The budget allocated to each of its agency, indicating the particulars of all plans proposed expenditure and reports on disbursement made.

The Budget allocated to O/o CDMO, North & AAMC Cell is attached as Annexure- D (10 pages)

Section 4 (1) (b) (12) Manual 12
The manner of execution of subsidy programme including amount allocated and the details of beneficiaries of such programme

No subsidy based programmes are run under this office.

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Section 4 (1) (b) (13) Manual 13

Particulars of recipients of concession, permits of authorisation granted by Company.

Not Applicable

Section 4 (1) (b) (14) Manual 14

Details in respect of the information available or held by it reduced in an electronic form.

The list of information held in the electronic form is given below:

1. Salary and financial bills are made and saved on NIC portal
2. Details in respect of ASHA incentive is uploaded & achieved on MIS Portal.
3. ANC & Child care related data is uploaded & achieved on RCH portal
4. Details of Procurement & Payment is maintained on PFMS portal
5. Family Planning logistics and data is maintained on FPLMIS portal
6. ICD-10 data is uploaded on HMIS portal.

Section 4 (1) (b) (15) Manual 15

Facilities available to citizens for obtaining information, including the working hours of a library or reading room, if maintained for public

S. No.	Facility Available	Nature of information available	Address
1	Direct meeting with CDMO/ACDMO	<ul style="list-style-type: none">• Public Complaint• Grievance redressal• Any other Public Enquiry	Office of CDMO, North; 10.00 am to 11.00 am (Open to all)
2	Website DHS Delhi Govt. health	<ul style="list-style-type: none">• About individual department• Activities and achievements• Formats of various applications	www.delhigovt.nic.in
3	Notice Board	<ul style="list-style-type: none">• Departmental information• Information in r/o RTI Act 2005, PIO, APIO etc.• Any other related information	Office Premises, 1 st floor, Delhi Government Dispensary Building Complex, Gulabi Bagh, Delhi-110007

Further, Information can also be obtained from the O/o CDMO, North by applying RTI application addressed to PIO, CDMO North after the payment of fees of Rs. 10.

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Section 4 (1) (b) (16) Manual 16
Names, Designation and other particulars of PIOs/APIOs

PIO- DR. NAMRITA NAYYAR, CDMO

Office of the Chief District Medical Officer (North)
Directorate of Health Services
Delhi Govt. Dispensary Bldg. Complex 1st Floor,
Gulabi Bagh, Delhi – 110007,
Tele – 23646687, Email: cmo_nz@nic.in

APIO- DR. SUDHA GUPTA, ACDMO

Office of the Chief District Medical Officer (North)
Directorate of Health Services
Delhi Govt. Dispensary Bldg. Complex 1st Floor,
Gulabi Bagh, Delhi – 110007,
Tele – 23646687, Email: cmo_nz@nic.in

FIRST APPELLANT AUTHORITY
ADDITIONAL DIRECTOR, DHS, KARKARDOOMA
F-17, Karkardooma, Delhi
Email- rtidhshq@gmail.com
Ph.no-22391012

Section 4 (1) (b) (17) Manual 17
Such other information may be prescribed

Rest information as following is attached:

- 1.) Structure of Remuneration to be paid to Empanelled Doctor and other Empanelled employees under AAMC(Annexure-E) (02 pages)

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(17 DGDs, 01 SPVHC, 2 Polyclinics)

Details of Functional Health Centres under the O/o CDMO, North along with address

S. No.	Name of DGD	Address
1	DGD Gurmandi	MCD Building, Rajpura, Gurmandi
2	DGD Model Town	DDA Flats Pocket-1, Model Town, Delhi-110009
3	DGD Jahangir Puri, H- block	H Block, Resettlement colony, Near BJRM Hospital, Delhi-110033
4	DGD Jahagir Puri, B- Block	B Block, Jahangirpuri, Near BJRM Hospital, Delhi
5	DGD Bhalswa JJ Colony	Block-D1, Behind MCD Primary School, Bhalaswa JJ Delhi
6	DGD Bhalswa Dairy	Kalandar Colony, Bhalaswa dairy
7	DGD Bakhtawarpur	Village Bhaktawarpur, Delhi
8	DGD Bhorgarh,	Village Bhorgarh, Narela, Delhi-110040
9	DGD Mukhmelpur	Village Mukhmelpur, Delhi
10	DGD Katewara	Village Katewara, Delhi
11	DGD Harewali	Village Harewali, Delhi
12	DGD Khera Kalan	Village Khera Kalan, Delhi
13	DGD Holambi Kalan Phase-2	Phase-2, village Holambi, Near metro Vihar, Delhi-110040
14	DGD Daryapur Kalan	Village Daryapur Kalan, Delhi
15	DGD Sannothe	Village Sannothe, Delhi
16	Seed PUHC Swaroop Nagar	D-75, Gali No. 1, Swaroop Nagar
17	Polyclinic Narela	Punjabi Colony, Narela, Delhi-11004013
18	AAPC Sector 18 Rohini	Sector 18 Rohini, Delhi
19	DGD Prashant Vihar	Prashant Vihar, Delhi
20	DGD Sector 13 Rohini	Sector 13 Rohini, Delhi

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Annexure - A

S.No	Name of AAMC	Assembly Name
1	AAMC Bawana	Bawana
2	AAMC AlipurSantkirpal (rented)	Narela
3	AAMC Bhalaswa Dairy (RENTED)	Badli
4	AAMC HolambiKalan	Narela
5	AAMC Fruit Mandi	Adarsh Nagar
6	AAMC SabziMandi	Adarsh Nagar
7	AAMC Amber Tower	Adarsh Nagar
8	AAMC DJB Booster Pump House, Singhu Village near temple Opposite Mahalaxmi Dairy	Narela
9	AAMC Hamidpur Gram Sabha	Narela
10	AAMC DJB JE Water Office MandirMohallaBadli	Badli
11	AAMC DJB Booster Pumping Station Sanjay Gandhi Trasport Nagar, Delhi	Badli
12	AAMC Singhu Gram Sabha	Narela
13	AAMC Bhalaswa Guru Nanak Dev Colony (Rented)	Badli
14	AAMC Auchandi Gram Sabha	Bawana
15	AAMC Kherakhurd Gram Sabha	Narela
16	AAMC EE Block Jahngirpurirented	Burari
17	AAMC ZRO Office DJB Majlis Park	Adarsh Nagar
18	AAMC DJB Store AlipurGarhi Main AlipurNarela Road	Narela
19	AAMC DJB pump house Hirankikushak Village	Narela
20	AAMC tikrikhurd Gram Sabha	Narela
21	AAMC Mukhmelpur Gram Sabha	Narela
22	AAMC Alipur Gram Sabha	Narela
23	AAMC Tiggipur Gram Sabha	Narela
24	AAMC DJB JZE & ZRO Office Snjay Colony, Saifiabad Road, Narela	Narela
25	AAMC Mata JaswantKaur Charitable Trust (Free of cost land)	Bawana
26	AAMC SANJAY NAGAR BAWANA (Auchandi road)	Bawana
27	AAMC Lampur	Narela
28	AAMC jhangola rented	Narela
29	AAMC Vijay Nagar, Polo Road	Model Town
30	AAMC Sardar Colony DUSIB Sec-17	Rithala
31	AAMC F-4/6 Sec-16 Rohini (Rented)	Rithala
32	AAMC Amar Jyoti Colony Community Centre Sec-17 Rohini	Rithala
33	DJB Booster pump Packet B-5 Sec -11	Rithala
34	AAMC Sec-17 Rohini (Porta Cabin) TPDDL	Rithala
35	AAMC Sec-16 (Porta Cabin)	Rithala
36	AAMC Sultanpurdabas H.No-271 NeemwalliGali (Rented)	Bawana
37	AAMC Munshi Ram Dalry, Mukherjee Nagar	Timarpur
38	AAMC NarelaAnajMandi	Narela
39	AAMC Sec-26 Rohini	Bawana
40	MahillaMohalla Clinic Block-C, sahabad Dalry	Bawana
41	AAMC Block-D, Sahabad Dalry	Bawana
42	AAMC Bakner	Narela

page no-2

Narela

CDMO (NORTH DISTRICT)
DIRECTRAT OF HEALTH SERVICES,
GNCT OF DELHI
1st FLOOR DGD BUILDING
GULABI BAGH, NEW DELHI-110007

DGDs, Polyclinic & Seed PUHC under the O/o CDMO, North

S. No.	Name of DGD	Address	Phone Nos.
1	DGD Gurmandi	MCD Building, Rajpura, Gurmandi	27418261
2	DGD Model Town	DDA Flats Pocket-1, Model Town, Delhi-110009	27922997
3	DGD Jahangir Puri h-Block	H Block, Resettlement colony, Near BJRM Hospital, Delhi-110033	27638649
4	DGD Jahagir Puri	B Block, Jahangirpuri, Near BJRM Hospital, Delhi	27633689
5	DGD Bhalswa JJ Colony	Block-D1, Behind MCD Primary School, Bhalaswa JJ Delhi	27812914
6	DGD Bhalswa Dairy	Kalandar Colony, Bhalaswa dairy	27812161
7	DGD Bakhtawarpur	Village Bhaktawarpur, Delhi	27722561
8	DGD Bhorgarh,	Village Bhorgarh, Narela, Delhi-110040	27781004
9	DGD Mukhmelpur	Village Mukhmelpur, Delhi	27248806
10	DGD Katewara	Village Katewara, Delhi	27741874
11	DGD Harewali	Village Harewali, Delhi	27752950
12	DGD Khera Kalan	Village Khera Kalan, Delhi	27843924
13	DGD Holambi Kalan Phase-2	Phase-2, village Holambi, Near metro Vihar, Delhi	27700432
14	DGD Daryapur Kalan	Village Daryapur Kalan, Delhi	27751202
15	DGD Sannoth	Village Sannoth, Delhi	27940061
16	Seed PUHC Swaroop Nagar	D-75, Gali No. 1, Swaroop Nagar	27812075
17	Polyclinic Narela	Punjabi Colony, Narela, Delhi-110040	27207443
18	AAPC DGD Sector-18	Sector -18, Rohini, Delhi-110085	27855484
19	Dgd Rohini Sector-13	Sector -13, Rohini, Delhi-110085	27867278
20	DGD Prashant Vihar	Prashant Vihar, Delhi-110085	27562092

21 DPMU office

Indelok, Shehzada

23642793

Baga office

23127298

Narela

Pg- 20-1

CDMO (NORTH DISTRICT)
DIRECTORATE OF HEALTH SERVICES,
GNCT OF DELHI
1st FLOOR DGD BUILDING
GULABI BAGH, NEW DELHI-110007

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	13476964	NAMRITA NAYYAR	CDMO	144200- 218200	1	14	218200
2	78750015	SUDHA GUPTA	Chief Medical Officer	118500- 214100	1	13	180800

Pg. No. 1

Namrita
 CDMO (NORTH DISTRICT)
 DIRECTORATE OF HEALTH SERVICES,
 GNCT OF DELHI
 1st FLOOR DGD BUILDING
 GULABI BAGH, NEW DELHI-110007

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	11475608	ANAND KUMAR BANSAL	SENIOR PHARMACY OFFICER (NFG)	35400-142400	2	8	78800
2	19037327	VIJAY KUMAR SEHGAL	SENIOR PHARMACY OFFICER (NFG)	35400-142400	2	8	83600
3	19743495	SANDEEP KUMAR KHATRI	PHARMACY OFFICER (NFG)	44900-112400	2	7	66000
4	21112865	SUNIL KUMAR	PHARMACY OFFICER (NFG)	44900-112400	2	7	66000
5	25803852	RAJESH KUMAR JAIN	PHARMACY OFFICER (NFG)	44900-112400	2	7	74300
6	26452570	NEERAJ KUMAR ANAND	PHARMACY OFFICER (NFG)	44900-112400	2	7	66000
7	30035803	ANIL KUMAR JAIN	SENIOR PHARMACY OFFICER (NFG)	35400-142400	2	8	78800
8	35030943	Suresh Tomar	PHARMACY OFFICER (NFG)	44900-112400	2	7	81200
9	44329744	VINOD KUMAR ROHILLA	PHARMACY OFFICER (NFG)	44900-112400	2	7	64100
10	44493784	DEVENDER KUMAR	SENIOR PHARMACY OFFICER (NFG)	35400-142400	2	8	78800
11	51105723	SANJAY KUMAR SINGHAL	SENIOR PHARMACY OFFICER (NFG)	35400-142400	2	8	81200
12	51193047	NAVEEN KUMAR	PHARMACY OFFICER (NFG)	44900-112400	2	7	64100
13	58702033	RITU GUPTA	PHARMACY OFFICER (NFG)	44900-112400	2	7	66000
14	62990853	MAHENDER SINGH	PHARMACY OFFICER (NFG)	44900-112400	2	7	66000
15	68982729	RAJENDER KUMAR SINGLA	SENIOR PHARMACY OFFICER (NFG)	35400-142400	2	8	81200
16	69219419	DEVENDER SINGH	PHARMACY OFFICER (NFG)	44900-112400	2	7	66000
17	77384323	BIJENDER KUMAR	PHARMACY OFFICER (NFG)	44900-112400	2	7	64100
18	82072201	RAJEEV KUMAR KHATRI	PHARMACY OFFICER (NFG)	44900-112400	2	7	66000
19	82259848	VINOD KUMAR	PHARMACY OFFICER (NFG)	44900-112400	2	7	66000
20	85589730	PINKY YADAV	PHARMACY OFFICER (NFG)	44900-112400	2	7	62200
21	85957208	VED PAL	SENIOR PHARMACY OFFICER (NFG)	35400-142400	2	8	81200
22	92205156	SURJEET SINGH KHATRI	SENIOR PHARMACY OFFICER (NFG)	35400-142400	2	8	76500
23	98669405	SUSHILA MAAN	PHARMACY OFFICER (NFG)	44900-112400	2	7	72100

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	17017916	VINOD RATHI	N.O.	19900-63200	3	2	33000
2	17019265	Preeti	Lab Assistant	25500-81100	3	4	31400
3	19127879	SATPAL SINGH	N.O.	18000-56900	3	1	28000
4	19648839	GANPAT RAM	Dresser	21700-69100	3	3	33000
5	21844619	SUDESH KUMARI	N.O.	18000-56900	3	1	25600
6	25020285	VISHAL KUMAR	N.O.	18000-56900	3	1	19100
7	26846825	NISHANT	Lab Assistant	25500-81100	3	4	27900
8	51646720	RAJESH DEVI	S.C.C.	19900-63200	3	2	33000
9	52461734	UMESH KUMAR	N.O.	19900-63200	3	2	33000
10	53577075	ANITA	N.O.	18000-56900	3	1	24200
11	57030043	SONIA RUHIL	ANM	25500-81100	3	4	29600
12	72368098	MANISHA	Lab Assistant	25500-81100	3	4	27900
13	75146013	VARSHA	ANM	25500-81100	3	4	38600
14	77572402	RENU	ANM	25500-81100	3	4	41000
15	91547573	SAVITA	ANM	25500-81100	3	4	27900

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SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	24572532	ARPIT KUMAR	Medical Officer	56100-177500	17	10	59500
2	31971820	Dr. Manjunath Manu Gouda	Medical Officer	67700-208700	17	11	80900
3	32070039	JYOTI PRAKASH BISHOI	Medical Officer	67700-208700	17	11	83300
4	33428603	Dr. Anil Kumar Yadav	Medical Officer	67700-208700	17	11	83300
5	35070841	DR BHARAT KUMAR AGGARWAL	Chief Medical Officer	78800-209200	17	12	134300
6	35259596	DR. SUDHIR KUMAR	Medical Officer	67700-208700	17	11	80900
7	37832330	Dr. Chandrashekhara A.J.	Medical Officer	67700-208700	17	11	80900
8	38453231	Dr. Rajesh Ranjan Bharti	Medical Officer	67700-208700	17	11	83300
9	38951379	Dr. PRATYUSH ANAND	Medical Officer	67700-208700	17	11	80900
10	42865006	SUJEET KUMAR CHAURASIYA	Medical Officer	67700-208700	17	11	80900
11	48809621	DR JULIANA EKKA	Medical Officer	78800-209200	17	12	119300
12	53595474	DR KADIKUL TEMI	Chief Medical Officer	78800-209200	17	12	119300
13	56396368	DR. MANISH SAINI	Chief Medical Officer	78800-209200	17	12	126600
14	65581159	DR SANJAY SAGAR	Chief Medical Officer	78800-209200	17	12	126600
15	69310703	Dr. Sarita Kumari	Medical Officer	67700-208700	17	11	83300
16	82831840	Dr. Sushma Rajput	Medical Officer	67700-208700	17	11	83300
17	86062818	Dr. Abhijit Raj	Medical Officer	56100-177500	17	10	67000
18	93476561	DR MEENAXI BOSE	Chief Medical Officer	78800-209200	17	12	126600
19	97721641	MANISH KUMAR SHARMA	Medical Officer	56100-177500	17	10	59500

CDMO (NORTH DISTRICT)
DIRECTORAT OF HEALTH SERVICES,
GNCT OF DELHI
1st FLOOR DGD BUILDING
GULABI BAGH, NEW DELHI-110007

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	9718574	MUNESH	N.O.	19900-63200	18	2	33000
2	11517935	RAJPAL	Dresser	21700-69100	18	3	34000
3	12138275	MANOJ KUMAR BHARDWAJ	Lab Assistant	29200-92300	18	5	44100
4	21536885	SANGEETA KUNDRA	ANM	35400-112400	18	6	62200
5	24101082	SAROJ	ANM	29200-92300	18	5	51100
6	25950666	SHAKTIMAN	Dresser	21700-69100	18	3	35000
7	26936370	RAJENDER SINGH	N.O.	21700-69100	18	3	37200
8	28563228	RAJESH KUMAR	Dresser	21700-69100	18	3	35000
9	29896655	BHARTENDU VERMA	Lab Assistant	25500-81100	18	4	38600
10	30359924	RAJBALA	ANM	44900-112400	18	7	66000
11	35053454	KAVITA	ANM	29200-92300	18	5	51100
12	36419479	SANGEETA DAHIYA	P.H.N.	53100-167800	18	9	85100
13	41100819	SATPAL	Dresser	21700-69100	18	3	39400
14	43298394	VIJAY KUMAR	Dresser	21700-69100	18	3	35000
15	45063336	REENA SAINI	Lab Assistant	29200-92300	18	5	54200
16	45340970	SEEMA RANI	ANM	29200-92300	18	5	51100
17	48628510	SUNITA	N.O.	19900-63200	18	2	34000
18	48676254	SUDESH BALA	ANM	29200-92300	18	5	51100
19	55676942	LAJWANTI	ANM	35400-112400	18	6	62200
20	64360820	JYOTI ARORA	ANM	29200-92300	18	5	51100
21	67784653	HEMANT SHARMA	Dresser	21700-69100	18	3	34000
22	69160393	RANJEET SINGH	Dresser	25500-81100	18	4	36400
23	69603801	NEELAM KUMARI	ANM	29200-92300	18	5	48200
24	69964253	MOHD. WASEEM	Dresser	21700-69100	18	3	35000
25	70185203	NARESH KUMAR	Dresser	21700-69100	18	3	35000
26	71916709	PAWAN KUMAR	Lab Assistant	29200-92300	18	5	44100
27	76652049	ANIL KUMAR	Dresser	21700-69100	18	3	35000
28	77361250	YASHWANTI	ANM	29200-92300	18	5	51100
29	78645098	SAVITA	ANM	29200-92300	18	5	51100
30	88646674	BIMLA	ANM	35400-112400	18	6	62200
31	94620149	MEENA KUMARI	Dresser	21700-69100	18	3	34000
32	98770754	ROHTASH	Lab Assistant	29200-92300	18	5	44100
33	99800420	RAJESH KUMAR	Lab Assistant	29200-92300	18	5	44100

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	11708998	AZHAR AHMAD	Medical Officer	67700-208700	19	11	83300
2	55987396	DEEPIKA TAYAL	Medical Officer	56100-177500	19	10	61300
3	59917973	SORAANGANBEE OKRAM	Medical Officer	56100-177500	19	10	61300
4	68516662	JAY PRAKASH KUMAR	Medical Officer	56100-177500	19	10	61300
5	70738002	VINEESH G NAIR	Medical Officer	56100-177500	19	10	61300
6	72680392	DR. VIJAY PAL KHARI	Medical Officer	78800-209200	19	12	130400
7	86175908	ABHIJEET YADAV	Medical Officer	67700-208700	19	11	83300
8	90522593	DR.ANSHUL VERMA	Medical Officer	56100-177500	19	10	56100

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CDMO (NORTH DISTRICT)
DIRECTRAT OF HEALTH SERVICES,
GNCT OF DELHI
1st FLOOR DGD BUILDING
GULABI BAGH, NEW DELHI-110007

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	33270310	BHAGIRATH KUMAR VASHISHAT	Medical Officer	144200- 218200	20	14	218200
2	56760820	KUSUM ARORA	Medical Officer	144200- 218200	20	14	218200

Memorandum

CDMO (NORTH DISTRICT)
DIRECTORATE OF HEALTH SERVICES,
GNCT OF DELHI
1st FLOOR DGD BUILDING
GULAB BAGH, NEW DELHI-110007

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	10782129	KAMLESH	S.C.C.	21700-69100	21	3	39400
2	14224382	CHANDER MOHAN	Dresser	21700-69100	21	3	34000
3	28845009	AJIT	S.C.C.	21700-69100	21	3	38300
4	56005879	LEKH RAJ	Nursing Orderly	19900-63200	21	2	33000
5	59452012	RAM KUMAR	S.C.C.	25500-81100	21	4	41000
6	65401937	DEEWAN SINGH	S.C.C.	21700-69100	21	3	39400
7	73260216	SANJAY KUMAR	N.O.	19900-63200	21	2	34000

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CDMO (NORTH DISTRICT)
DIRECTRAT OF HEALTH SERVICE*,
GNCT OF DELHI
1st FLOOR DGD BUILDING
GULABI BAGH, NEW DELHI-110007

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	20776651	MUKESH KUMARI	ANM	29200-92300	23	5	44100
2	27911978	SANDEEP	Dresser	21700-69100	23	3	34000
3	34391566	REENA YADAV	Lab Assistant	25500-81100	23	4	35300
4	36679857	POOJA SAINI	P.H.N.	44900-112400	23	7	58600
5	36879143	NEETU THAKRAN	P.H.N.	44900-112400	23	7	56900
6	41594777	BRIJ MOHAN	Dresser	21700-69100	23	3	35000
7	45962946	PAWAN KUMAR	SENIOR PHARMACIST (NFG)	35400-112400	23	6	53600
8	53642711	RITU	ANM	25500-81100	23	4	27100
9	54490263	ANITA KUMARI	P.H.N.	35400-142400	23	8	56900
10	58642494	KUSUM LATA SOLANKI	SENIOR PHARMACIST (NFG)	35400-112400	23	6	53600
11	59813712	VINOD BHARDWAJ	SENIOR PHARMACIST (NFG)	35400-112400	23	6	53600
12	62600413	KUSUM	ANM	25500-81100	23	4	30500
13	63505229	KIRAN	ANM	25500-81100	23	4	27100
14	71855070	SATISH KUMAR	Dresser	21700-69100	23	3	34000
15	73423503	VIDYA DEVI	N.O.	18000-56900	23	1	20900
16	74617731	SHIV BHUVAN	Dresser	21700-69100	23	3	34000
17	75207511	Lalit Kumar	Dresser	21700-69100	23	3	34000
18	76654927	TEJ PAL	Dresser	21700-69100	23	3	34000
19	77693717	PAVITRA	ANM	25500-81100	23	4	38600
20	79921150	POONAM DABAS	P.H.N.	35400-142400	23	8	56900
21	80782121	BEENA KUMARI	ANM	25500-81100	23	4	29600
22	81076813	HARENDER PRAKASH	N.O.	18000-56900	23	1	28000
23	81646689	NIRAJ KUMAR	SENIOR PHARMACIST (NFG)	35400-112400	23	6	53600
24	82705692	RAJBALA	N.O.	18000-56900	23	1	26400
25	87359042	SOHAN LAL	N.O.	19900-63200	23	2	33000
26	88347674	MANOJ KUMAR	Dresser	21700-69100	23	3	35000
27	98253474	NIRMAL KUMAR	Dresser	21700-69100	23	3	34000
28	98665568	CHANCHAL ROHILLA	ANM	25500-81100	23	4	41000

CDMO (NORTH DISTRICT)
DIRECTORAT OF HEALTH SERVICES,
GNCT OF DELHI
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GULABI BAGH, NEW DELHI-110007

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	14260939	MITHLESH KUMARI	SENIOR PHARMACY OFFICER (NFG)	35400-142400	25	8	74300
2	15214916	PARDEEP KUMAR SINGHAL	PHARMACY OFFICER (NFG)	44900-112400	25	7	66000
3	27477655	TEENA VERMA	PHARMACY OFFICER (NFG)	44900-112400	25	7	64100
4	32293110	HEMANT GULATI	SENIOR PHARMACY OFFICER (NFG)	35400-142400	25	8	78800
5	43336534	SUNITA KUMARI	ANM	29200-92300	25	5	51100
6	51339551	KAVITA RANI	ANM	29200-92300	25	5	51100
7	60837668	RAJNI SHARMA	ANM	29200-92300	25	5	51100
8	63008608	MAHENDER SINGH	PHARMACY OFFICER (NFG)	44900-112400	25	7	66000
9	64249538	ANITA RATHEE	ANM	29200-92300	25	5	48200
10	85834267	NARENDER SINGH	PHARMACY OFFICER (NFG)	35400-142400	25	8	70000
11	87347816	Vikas Antil	PHARMACY OFFICER (NFG)	44900-112400	25	7	66000
12	91213592	ANIL KUMAR	SENIOR PHARMACY OFFICER (NFG)	35400-142400	25	8	83600

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 CDMO (NORTH DISTRICT)
 DIRECTORAT OF HEALTH SERVICES,
 GNCT OF DELHI
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 GULABI BAGH, NEW DELHI-110007

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	14481742	NISHA	ANM	25500-81100	26	4	38600
2	28335547	PARVEEN KUMAR	SAFAI KARAMCHARI	19900-63200	26	2	33000
3	33692281	SUNITA	S.C.C.	18000-56900	26	1	26400
4	35634200	TINKU	SAFAI KARAMCHARI	19900-63200	26	2	33000
5	39696280	RAJENDER	S.C.C.	19900-63200	26	2	33000
6	43047921	SURENDER KUMAR	SAFAI KARAMCHARI	18000-56900	26	1	22800
7	55819768	VIPIN KUMAR	SAFAI KARAMCHARI	19900-63200	26	2	33000
8	60141191	BEENA	SAFAI KARAMCHARI	19900-63200	26	2	33000
9	67059990	SUNNY	SAFAI KARAMCHARI	18000-56900	26	1	22800
10	89315391	MANJEET SINGH	Lab Assistant	25500-81100	26	4	36400
11	99104043	MEENA BHANDARI	SAFAI KARAMCHARI	18000-56900	26	1	22800

CDMO (NORTH DISTRICT)
DIRECTORAT OF HEALTH SERVICES,
GNCT OF DELHI
1st FLOOR DGD BUILDING
GULADI BAGH, NEW DELHI-110007

SrNo.	PayPin	Empname	Designations	PayBand	Billcode	PayLevel	BasicPay
1	25858476	RAVINDER	Statistical Assistant	35400-112400	28	6	37600
2	25927856	SAHIL	SENIOR ASSISTANT	25500-81100	28	4	26300
3	65729528	SANDEEP KUMAR	SENIOR ASSISTANT	25500-81100	28	4	26300
4	68678629	PARVEEN	SENIOR ASSISTANT	25500-81100	28	4	26300

Hamir
 CDMO (NORTH DISTRICT)
 DIRECTORAT OF HEALTH SERVICES,
 GNCT OF DELHI
 1st FLOOR DGD BUILDING
 GULABI BAGH, NEW DELHI-110007

Annealve-D

DIRECTORATE GENERAL OF HEALTH SERVICES
(GOVT. OF N.C.T. OF DELHI)
Pt. DEEP CHAND SHARMA SAHKAR BHAWAN,
SECTOR-20, PHASE-I, DWARKA DELHI-110077
E-mail: stateaamccelldelhi1@gmail.com

F.No. 45/AAMC Proj./97/DHS/AAMC Proj./2018/7399-7404 Dated: 7/8/23
To,

All CDMOs cum Mission Directors, IDHSs,

Sub: District wise allocation of funds for AAMC Project under Grant In Aid to DSHM for AAMC project for C.F.Y. 2023-24

Sir/Madam,

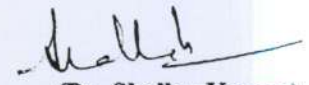
Please find the attachment regarding district wise allocation of funds for AAM AADMI MOHALLA CLINIC PROJECT for year 2023-24. This allocation included fund for GIA-General and GIA-Capital.

The allocation is made on the basis of AAMC's per district and activity wise unit rate. If the allocation found insufficient for the district that should be informed to SPO AAMC project in writing well in time so that reallocation of funds /allocation of more funds will be done with in the F.Y.

The GIA will be utilized for the purpose of AAMC Project in compliance of office order issued for modality of payment and other order issued by the competent authority time to time after observing all codal formalities as per GFR 2017 and as per Financial Guidelines of respective IDHSs.

The expenditure done out of the GIA will be debited to Major Head "2210 01 110 20 00 31 GIA - General and Major Head "2210 01 110 20 00 35" GIA -Capital under demand No-7 in C.F.Y 2023-24

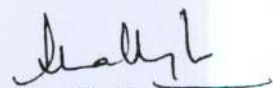
Regards


(Dr. Shalley Kamra)
SPO (AAMC Cell)

F.No. 45/AAMC Proj./97/DHS/AAMC Proj./2018/7399-7404 Dated: 7/8/23
Copy to:

- 1- Deputy Director (F), DSHM
- 2- PS to Sec, H&FW/ Chairman, SHS
- 3- PS to DGHS/ Vice Chairperson (SHS), Karkardooma
- 4- PA to Mission Director, DSHM
- 5- Guard file.

6. SAO / Amro.


(Dr. Shalley Kamra)
SPO (AAMC Cell)

Amrli

CDMO (NORTH DISTRICT)
DIRECTORATE OF HEALTH SERVICES,
GNCT OF DELHI
1st FLOOR DGD BUILDING
GULABI BAGH, NEW DELHI-110007

District Wise approved budget Allocation 2023-24 (estimated on the basis of PIP approved)

District wise approved Budget Allocation 2023-24 (estimated on the basis of PIP approved)																							
S. No.	District	Rent d AAM C	Rental Even ing	Porta AAM C	Total Contingenc y @1000PM M for 12M	Electricity & Water@2000P M for 12 M	Internet charges @1000PM for 12M	Rent@30000 PM for 12 M for rental 157 sites (Based on Maximum)	Cleaning Charges@200 OPM	Procurement of carriageof printer @500/AAM C per month	Maintenance of AAMC maximum Rs 5000/- Per annum including BMW etc	IEC Mid Media , banner poster	training @ 20000/- per district for whole year (as per DSHM Norms)	Monthly Meeting for whole year	One Electric Vehicle for monitoring @ Rs . 55000 PM Maximum	Printing & Stationer y for whole year	Office Contingenc y for whole year	POL for Medicine delivery from district drug store to link DGD /AAMC as approved norms	Two Desktop UPS and Two Laser Printer (B&W) from AAMC at	IT equipment (3 tablets one printer/@ 7000 per AAMC at			
																					for 12 Months	for 12 Months	for 12 Months
GIA-General																							
GIA Capital																							
Grand Total																							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
1	Central	8	0	37	45	540000	10800000	540000	2880000	1080000	2700000	2250000	500000	50000	660000	50000	100000	300000	22650000	150000	22800000	The fund will be released on the opening of new AAMCs	
2	EAST	6	0	26	32	384000	7680000	384000	2160000	768000	1920000	1690000	500000	50000	660000	50000	100000	300000	16756000	150000	16906000		
3	NEW DELHI	2	0	15	17	204000	4080000	204000	720000	408000	1020000	850000	500000	50000	660000	50000	100000	300000	9246000	150000	9496000		
4	North	10	0	32	42	504000	10080000	504000	3650000	1008000	2520000	2100000	500000	50000	660000	50000	100000	300000	22176000	150000	22326000		
5	North East	25	0	8	33	396000	7920000	396000	9000000	792000	1980000	1650800	500000	50000	660000	50000	100000	300000	23994000	150000	24144000		
6	North-West	26	2	59	85	1020000	20400000	1020000	8640000	2040000	5100000	4250000	2000000	50000	660000	50000	100000	300000	44330000	150000	44480000		
7	Shahdara	18	2	36	54	648000	12960000	648000	5760000	1296000	3240000	2700000	2000000	50000	660000	50000	100000	300000	29112000	150000	29262000		
8	South	11	1	35	46	552000	11040000	552000	3600000	1104000	2760000	2300000	2000000	50000	660000	50000	100000	300000	23768000	150000	23918000		
9	South East	15	0	40	55	660000	13200000	660000	5400000	1320000	3300000	2750000	2000000	50000	660000	50000	100000	300000	29150000	150000	29300000		
10	South West	32	4	40	72	864000	17280000	864000	10080000	1728000	4320000	3600000	2000000	50000	660000	50000	100000	300000	40596000	150000	40746000		
11	West	18	5	40	58	696000	13920000	696000	4680000	1392000	3480000	2900000	2000000	50000	660000	50000	100000	300000	29624000	150000	29774000		
		171	14	368	539	6468000	129360000	6468000	56520000	12936000	32340000	26950000	22000000	5500000	7260000	5500000	11000000	33000000	291502000	1650000	293152000		

THE allocation is made on the basis of A.A.M.C.'s per district and activity wise unit rate. All CDMOs cum Mission Directors-IDHSs shall make expenditure as per the approval and within the Budget and headwise

DMO (NORTH DISTRICT)
DIRECTORATE OF HEALTH SERVICES,
GNDAPUR
1st FLOOR DEPT. BUILDING
GULABI BAGH, NEW DELHI-110007

DIRECTORATE GENERAL OF HEALTH SERVICES
(GOVT. OF N.C.T. OF DELHI)
Pt. DEEP CHAND SHARMA SAHKAR BHAWAN,
SECTOR-20, PHASE-I, DWARKA DELHI-110077
E-mail: stateaamccelldelhi1@gmail.com

F. No. 45/AAMC Proj./97/DHS/AAMC Proj./2018/7520-25
To,

Dated: 24/08/2023

All CDMOs cum Mission Directors, IDHSs,

Corrigendum

Sub: Revised District wise allocation of funds for AAMC Project under Grant In Aid to DSHM for AAMC project for C.F.Y. 2023-24

Sir/Madam,

In suppression of previous letter No. F. No. 45/AAMC Proj./97/DHS/AAMC Proj./2018/7399-7404 Dated 07.08.23.

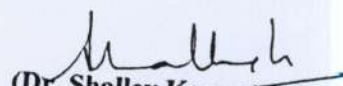
Please find the attached revised district wise allocation of funds for AAM AADMI MOHALLA CLINIC PROJECT for year 2023-24. This allocation included fund for GIA-General and GIA-Capital.

The allocation is made on the basis of AAMC's per district and activity wise unit rate. If the allocation found insufficient for the district that should be informed to SPO AAMC project in writing well in time so that reallocation of funds /allocation of more funds will be done with in the F.Y.

The GIA will be utilized for the purpose of AAMC Project in compliance of office order issued for modality of payment and other order issued by the competent authority time to time after observing all codal formalities as per GFR 2017 and as per Financial Guidelines of respective IDHSs.

The expenditure done out of the GIA will be debited to Major Head "2210 01 110 20 00 31 GIA - General and Major Head "2210 01 110 20 00 35" GIA -Capital under demand No-7 in C.F.Y 2023-24

Regards

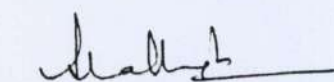

(Dr. Shalley Kamra)
SPO (AAMC Cell)

Dated: 24/08/2023

F.No. 45/AAMC Proj./97/DHS/AAMC Proj./2018/7520-25

Copy to:

- 1- Deputy Director (F), DSHM
- 2- PS to Sec. H&FW/ Chairman, SHS
- 3- PS to DGHS/ Vice Chairperson (SHS), Karkardooma
- 4- PA to Mission Director, DSHM
- 5- Guard file.


(Dr. Shalley Kamra)
SPO (AAMC Cell)

CDMO (NORTH DISTRICT)
DIRECTRAT OF HEALTH SERVICES,
GNCT OF DELHI
1st FLOOR DGH, NEW DELHI
GULABI BAGH, NEW DELHI 110007

District Wise approved budget Allocation 2023-24 (estimated on the basis of PIP approved)

District Wise approved budget Allocation 2023-24 (estimated on the basis of PIP approved)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
S. No	District	Rent at AAMC	Rent at AAMC	Porta AAMC	Total AAMC	Contingence AAMC	Electricity & Water @ 20000 PM for 12 M	Internet charges @ 10000 PM for 12M	Rent @ 10000 PM for 12 M	Cleaning Charges @ 2000 PM	Procurement of cartage of printer @ 5000/AAMC C per month	Maintenance of AAMC maximum Rs 50000/- Per Annum including BMW etc	ILC Mid Media banner poster	training @ 20000/- per district for whole year (as per DSHM Norms)	Monthly Meeting for whole year	One Electric Vehicle for monitoring @ Rs 55000 PM Maximum	Office Contingence for whole year	POL. for Medicine delivery from district drug store to link DGD /AAMC as per approved norms	Total	GIA Capital	Grand Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 Months	for 12 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The allocation is made on the basis of AAMC's per district and activity wise unit rate. All CDMOs cum Mission Directors-IDHIS shall make expenditure as per the approval and within the Budget and

CDMO (NORTH DISTRICT)
DIRECTORATE OF HEALTH SERVICES,
GNCT OF DELHI
FLOOR DGD BUILDING
GULAB BAGH, NEW DELHI-110002

In Rs.

Cumulative and monthly expenditure statement for AAMC out of GIA to DSHM for AAMC Project for the year- 2023-									
S.N o.	Budget Head	Budget Head	Budget Allocation	April	May	June	July	August upto 24.08.2023	Total
1	Remuneration of doctors	GIA Salaries 2210-01-110-20-00-36	0						-
2	Remuneration of MCA		0						-
3	Remuneration of MTW		0						-
4	Remuneration of pharmanist		0						-
5	Lab charges								-
6	Rentals		3600000		34000	118272	559950		7,12,222
7	Water charges							14743	14,743
8	Electricity bill		10080000		2499	28568	67011		98,078
9	Cleaning Charges AAMC's @ Rs. 2000 PM Maximum	GIA General 2210-01-110-20-00-31	1008000			339167		140400	4,79,567
10	Contingency AAMC's @ Rs. 1000 PM Maximum		504000		-1414	18039			16,625
11	Data Card/ Dongle/Internet Charges for AAMC's		504000		11126		70975		82,101
	Procurement of Cartridge of Printer @ Rs. 5000/AAMC Per Month		2520000						
12	Maintenance including BMW expenditure of AAMC's		2100000						-
13	Printing & Stationary	GIA General 2210-01-110-20-00-31	50000						-
14	IEC		500000						-
15	Monthly Meetings		50000						-
14	Training Expenses		200000						-
15	Office contingency		100000				14217	2500	16,717
16	Bio Medical Waste								-
17	Mobility Support		660000		29199				29,199

CDMO (NORTH DISTRICT)
DIRECTORATE OF HEALTH SERVICES,
GNCT OF DELHI
1st FLOOR DGD BUILDING
GULABI BAGH, NEW DELHI-110007

DIRECTORATE GENERAL OF HEALTH SERVICES

GOVT. OF NCT OF DELHI

F-17, KARKARDOOMA, DELHI

Demand No.-7 Head 2210 Medical & Public Health

S.No.	Head	SUB HEAD	BE 2023-24				BE 2023-24				BE 2023-24				BE 2023-24				Rs. in thousand		Total BE Distt. 2023-24
			North	North West	East	BE 2023-24	North East	West	South West	South	Central	Shahdara	South East	New Delhi							
1		Medical Establishment																			
		SALARY	14300	0	7680	8850	4090	5710	6600	7490	7000	14500	5500								81720
2		Reward	50	0	20	48	14	20	7	14	40	35	30								278
3		Allowances	10000	0	5400	5200	2850	4000	4600	5300	4900	10200	3850								56300
4		LTC	1000	0	850	310	400	500	300	400	2000	500	470								6730
5		MT	0	0	0	100	500	500	100	500	500	300	300								2800
		Total	25350	0	13950	14508	7854	10730	11607	13704	14440	25535	10150								147828
Government Dispensaries																					
1		SALARY	76500	128700	90800	45500	85750	132000	134200	126450	57100	116500	36500								1030000
2		Wages	18086	31886	25816	13914	26086	43585	7986	48083	25086	11086	13086								264700
3		Rewards	700	1450	1500	960	890	200	500	1200	800	400	500								9100
4		MT	7000	4500	7500	4000	7500	12000	2500	7500	3500	3000	2200								61200
5		Allowances	92400	142300	88900	45800	99200	131200	16500	123700	89200	6200	44600								880000
6		LTC	3200	700	6000	300	8000	2400	2400	5600	10000	3200	3000								44800
7		DTE	440	340	340	350	440	540	340	740	340	290	540								4700

D.D.O.
DGHS (H
GNCT of

CDHO (NORTH DISTRICT)
DIRECTORATE OF HEALTH SERVICES,
GNCT OF DELHI
1st FLOOR DGB BUILDING
GATE NO. 11, NEW DELHI-110007

26/11/23

S.No.	Head	SUB HEAD	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	Total BE Distt. 2023-24
Medical Establishment															
8	221001110900013	OE	1330	5050	9750	1050	2800	3450	3600	1500	1050	2200			35380
9	221001110900014	RRT	4000	2500	4100	3500	2700	0	0	6000	1200	2000			28000
10	221001110900049	Other Revenue Expenditure	0	0	1000	0	0		0	0	0	0			1000
		Total	203656	317426	235706	115374	233366	325375	168026	318873	193526	142926	104626		2358880
Health Centres (SCSP)															
1	221001789980001	SALARY	30000	58000	43500	23800	27000	80000	4300	40500	34000	47500			430000
2	221001789980002	Wages	5000	0	0	0	4000	0	4000	7000	0	0	0		20000
3	221001789980005	Rewards	300	0	300	166	217	100	23	600	250	207	300		2463
4	221001789980006	MT	1500	2300	400	2000	2500	2500	100	1000	3500	1500	1500		18800
5	221001789980007	Allowances	21600	41800	31300	17000	19500	58000	3100	29200	29800	24500	34200		310000
6	221001789980008	LTC	3000	800	2500	500	3200	1500	300	900	5000	800	5000		23500
7	221001789980013	OE	1500	0	400	200	700	6000	0	3400	0	1000			13200
8	221001789980014	RRT	1400	0	0	0	0	3000	0	0	2000		1600		8000
		Total	64300	102900	78400	43666	57117	151100	11823	79200	85350	61007	91100		825963
Cell for Bio Medical Waste Management at DHS (HQ)															
1	221006800850013	(OE)	270	170	125	100	150	200	100	200	150	100	125		1690
2	221006800850009	(Training Expenses)	28	28	28	27	27	27	27	27	27	27	27		300
		Total		198	153	127	177	227	127	227	177	127	152		1990

20/04/23

CDMO (NORTH DISTRICT)
DIRECTORATE OF HEALTH SERVICES
GNCT OF DELHI
1st FLOOR DGD BUILDING
GULABI BAGH, NEW DELHI-11000

GOVT. OF NCT OF DELHI
DIRECTORATE OF GENERAL HEALTH SERVICES
F-17, KARKARDOOMA, DELHI-110032.
(ACCOUNTS BRANCH)

F.101-2/137/ACC/DGHS/HQ/2023-24/ 430-434

Dated: 13/06/23

To,

The All CDMOs
Directorate General of Health Services
Govt. Of NCT of Delhi.

Sub: Re-allocation of Budget Estimates under Salaries and Allowances of Major Head Govt. Dispensary and Health Centre (SCSP) for the F.Y. 2023-24.

Sir,

With reference to letter no. F.No.101-02/137/ACC/DGHS/HQ/2023/2024/257-295 dated 03/04/2023 on the subject cited above. I am enclosing herewith the re-allocation of Budget on the above subject for the year 2023-2024 for information and further necessary action.

"It shall be ensured by all CDMOs/AAOs/DDOs that sufficient budget provision is kept aside for drawal of monthly salary bills till receipt of RE-2023-24. Concerned DDOs shall be held responsible for any shortage of fund for drawal of monthly salary bill."

This issues with the prior approval of DGHS.

Encl: as above.

Yours faithfully,


(Pankaj Aggarwal)
Sr. Accounts Officer
DGHS (HQ)

Dated:

F.101-2/137/ACC/DGHS/HQ/2023-24/

Copy to:

1. DDO (DGHS).
2. DDO, All CDMOs.
3. Concerned PAO through DDOs of Districts.
4. PS to DGHS.
5. Guard File.


(Pankaj Aggarwal)
Sr. Accounts Officer
DGHS (HQ)

Namli
CDMO (District)
DIRECTORATE OF GENERAL HEALTH SERVICES,
1st FLOOR DGH BUILDING
GULABI BAGH, NEW DELHI-110007

DIRECTORATE GENERAL OF HEALTH SERVICES

GOVT. OF NCT OF DELHI

F-17, KARKARDOOMA, DELHI

Demand No.-7 Head 2210 Medical & Public Health													Rs. in thousand		
S.No.	Head	SUB HEAD	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	BE 2023-24	Total BE Distt. 2023-24
Government Dispensaries															
1	221001110900001	SALARY	68000	119000	71000	41000	99000	119000	74000	102000	69000	49000	45000	856000	
2	221001110900007	Allowances	62000	110000	72000	42000	99200	122000	72000	103000	64000	51000	45000	842200	
		Total	130000	229000	143000	83000	198200	241000	146000	205000	133000	100000	90000	1698200	
Health Centres (SCSP)															
1	221001789980001	SALARY	27000	40000	32000	15000	27000	52000	16000	30000	40000	16000	45000	340000	
2	221001789980007	Allowances	22000	42000	31000	16000	24000	50000	13000	23000	35000	12000	42000	310000	
		Total	49000	82000	63000	31000	51000	102000	29000	53000	75000	28000	87000	650000	

[Signature]

D.D.O. (UHS Main)
Directorate of Health Services
Delhi Administration

CDMO (NORTH DISTRICT)
DIRECTORATE OF HEALTH SERVICES,
GNCT OF DELHI
1st FLOOR DGD BUILDING
GULABI BAGH NEW DELHI-110007
DIRECTORATE OF HEALTH SERVICES,
GNCT OF DELHI
1st FLOOR DGD BUILDING
GULABI BAGH NEW DELHI-110007
CDMO (NORTH DISTRICT)

144/C

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
HEALTH & FAMILY WELFARE DEPARTMENT
9TH LEVEL, 'A' WING, DELHI SECRETARIAT, I.P. ESTATE, NEW DELHI

F45/AAMC PROJ/51/DHS/AAMC PROJ/2018/CD#000497908/369-34/8 Dated: 10-09-2018

ORDER

The Council of Ministers vide Decision No. 2629 Dated 28.08.2018 has approved the following proposal related to Aam Aadmi Mohalla Clinics:-

1. Subsuming the 100 AAMC Pilot Projects (Rental) and AAMC (Porta Cabins) as AAMC.

- The existing AAMCs in rented accommodation will be subsumed with AAMC in Porta cabin and both will be treated as AAMCs.
- Construction of structure for School Health Clinic by PWD is allowed in school premises as per sites made available by Education Department.

2. Remuneration structure for staff engaged in AAMC.

The revised structure of remuneration/fees per patient payable to empanelled staff of AAMC for all either in Porta cabin or rented will be as below:

Category of Human Resource	Remuneration Approved
Medical Officer	Rs. 40 per patient registered. A minimum assured guarantee of 75 patients per day to be calculated on monthly basis.
Pharmacist	Rs. 12 per patient. Minimum assured Guarantee for number of patients is 75 per day to be calculated on monthly basis.
Mohalla Clinic Assistant (MCA)	Rs. 10 per patient registered for OPD. Further additional remuneration as per following schedule will be paid:- Rs. 30 per ANC check up, Rs. 10 for each blood sample drawn by her/him, Rs. 10 for each injection/immunization done by her at the AAMC. Minimum assured guarantee for number of patients is 75 patients per day to be calculated on monthly basis.
Multitasking worker	Rs. 8 per patient registered at the AAMC and Rs. 10 for each wound dressing if done by her/him. Minimum assured Guarantee for number of patients is 75 per day to be calculated on monthly basis.

3. Educational Qualification, age and mode of engagement:

S.No	Name of the Posts.	Educational Qualifications required.	Mode Of Engagement	Age Limit at time of selection
1.	Medical Officer	Should have completed their MBBS and should be registered with Delhi Medical Council.	Empanelment	No age limit

R. Khatri
10.09.2018

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CDMO (NORTH DISTRICT)
DIRECTORATE OF HEALTH SERVICES
AND FAMILY WELFARE
NEW DELHI

Namrli

	Pharmacist.	Should possess D.Pharmacy/ B.Pharmacy Certificate and should be registered with Delhi Pharmacy Council.	Empanelment	years
3	MCA (Mohalla Clinic Assistant)	Should have completed Auxiliary Nursing Midwifery (ANM) course and should be registered with Delhi Nursing Council.	Empanelment	20 to 50 years
4	Multi Task Worker (MTW)	Should be 10 th class pass with first aid training certificate from St John Ambulance Brigade.	Empanelment	18 to 35 years

The empanelment of Medical Officer and other staff will be supervised by the Committee constituted by the DGHS at the State Level through a transparent mechanism.

4. Acceptance of vacant land / constructed buildings offered by various individuals/ RWAs/ Organizations/ Religious Organizations etc. at nominal cost for the use of AAMC.

The land/ structure provided by NGO/RWA/ Private Owners/ companies /Religious Organizations etc will also be considered for opening/construction of AAMCs. The site/building can be taken on following conditions.

- I. Applications will be invited through open advertisements in News paper and Delhi Government Website.
- II. The constructed property/Building will be accepted on rent @ Rs. 1/- (One Rupee only) per annum for a minimum period of 2 years extendable further after mutual agreement. The vacant land for temporary construction of AAMC will be accepted on a rent of @Rs.1/- per annum for the minimum period of 10 years, extendable thereafter through a mutual agreement.
- III. Rent agreement will be signed on stamp paper of minimum hundred rupees.
- IV. An Undertaking will be taken from the owner of building/land regarding title of the land.
- V. No formal NOC for this purpose will be required from Land Owner/land owning agency to establish the AAMC as per feasibility and need of patient care services.
- VI. Raising of Porta Cabin on vacated land and raised porta-cabin will be by PWD, GNCTD and Cabin will remain property of Health/PWD Department as the case may be.
- VII. The DJB will be mandated to give water and sewer connection for AAMC as per Department of health.
- VIII. The DERC will be requested to direct Discoms concerned and allow required relaxations to allot electricity connections to Department of Health for AAMC.
- IX. The formal ownership of all such site will continue to remain with land owner/ Land agency but Health Department shall have right to use it only.

R. Chaturvedi
12.09.2017

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